

# CITY OF CAPE GIRARDEAU, MISSOURI City Council Agenda

Stacy Kinder, Mayor Dan Presson, Ward 1 Tameka Randle, Ward 2 Nate Thomas, Ward 3 Robbie Guard, Ward 4 Shannon Truxel, Ward 5 Mark Bliss, Ward 6

City Council Chambers
City Hall
44 N. Lorimier St

Agenda Documents, Videos Minutes, and Other Information: www.cityofcape.org/citycouncil

#### March 18, 2024 5:00 PM

• Individuals desiring to speak about items NOT on the agenda must register no later than 12:00 pm, on Monday, March 18, 2024, by using the form found at cityofcape.org/council, by emailing cityclerk@cityofcape.org, or by calling 573-339-6320.

#### **Invocation**

Pastor Zack Strong of Christ Church of the Heartland in Cape Girardeau

#### **Pledge of Allegiance**

#### **Study Session**

No action will be taken during the study session

#### **Presentations**

#### **Communications/Reports**

#### **Items for Discussion**

- Appearances by Advisory Board Applicants
- Planning and Zoning Commission Report
- Consent Agenda Review

#### **Regular Session**

Call to Order/Roll Call

Adoption of the Agenda

#### **Public Hearings**

#### **Consent Agenda**

The Consent Agenda is a meeting method to make City Council meetings more efficient and meaningful to the members of the audience. All matters listed within the Consent Agenda have been distributed to each member of the Cape Girardeau City Council for reading and study, are considered to be routine, and will be enacted by one motion of the council with no separate discussion. Staff recommends approval of the Consent Agenda. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a member of the City Council.

- 1. Approval of the March 4, 2024, City Council Regular Session Minutes and the March 5, 2024 Closed Session Minutes..
- 2. BILL NO. 24-26, an Ordinance authorizing the acquisition of Temporary Construction Easements and Permanent Drainage Easements from various property owners for the PRS2 Stormwater Projects, in the City of Cape Girardeau, Missouri. Second and Third Readings.
- 3. BILL NO. 24-27, an Ordinance approving the record plat of The Meadows of Whispering Oaks Fourth. Second and Third Readings.
- 4. BILL NO. 24-28, an Ordinance approving the record plat of Rhodes Town Plaza Subdivision. Second and Third Readings.
- 5. BILL NO. 24-29, an Ordinance amending Chapter 30 of the Code of Ordinances of the City of Cape Girardeau, Missouri, by changing the zoning of property located at 298 North West End Boulevard, in the City and County of Cape Girardeau, Missouri, from C-1 to NC. Second and Third Readings.
- 6. BILL NO. 24-30, an Ordinance granting a special use permit to Midamerica Hotels Corporation for the purposes of constructing, maintaining, and operating two billboards at 2567 and 2649 Veterans Memorial Drive, in the City of Cape Girardeau, Missouri. Second and Third Readings.
- 7. BILL NO. 24-31, a Resolution adopting the 2024-2029 Capital Improvements Program, in the City of Cape Girardeau, Missouri. Reading and Passage.
- 8. Approval of the Release of Escrow Agreement for Williamsburg Phase 3.

## **Items Removed from Consent Agenda**

9. BILL NO. 24-25, an Ordinance approving a Cooperation Agreement among the City of Cape Girardeau, Missouri, the RCC Community Improvement District, the RCC Transportation Development District and River City Centre, LLC. Second and Third Readings.

#### **New Ordinances**

#### Mayor will ask for appearances after each Ordinance is read.

Individuals who wish to make comments regarding the item must be recognized be the Mayor/Mayor Pro Tempore. Each speaker is allowed 3 minutes and must stand at the public microphone and state his/her name and address for the record. The timer will buzz at the end of the speaker's time.

- 10. BILL NO. 24-32, an Ordinance approving the record plat of Bailey Keller Subdivision. First Reading. DEV Ryan Shrimplin
- 11. BILL NO. 24-33, an Ordinance approving the record plat of Midamerica Crossings Third Subdivision. First Reading. DEV Ryan Shrimplin
- 12. BILL NO. 24-34, an Ordinance approving the record plat of Themis Street Subdivision. First Reading. DEV Ryan Shrimplin
- 13. BILL NO. 24-35, an Ordinance accepting a Permanent Utility Easement from Cape Retirement Community, Inc., d/b/a Chateau Girardeau, for property located at Ramsay's Run, in the City of

- Cape Girardeau, Missouri. First Reading. DEV Trevor Pulley
- 14. BILL NO. 24-36, an Ordinance accepting a Permanent Water Line Easement from Midamerica Hotels Corporation for property located at 2520 Veterans Memorial Drive, in the City of Cape Girardeau, Missouri. First Reading. DEV Trevor Pulley
- 15. BILL NO. 24-37, an Ordinance accepting a Permanent Water Line Easement from SIMX Holdings, Inc., for property located at 4269 Nash Road in Scott County, Missouri. First Reading. DEV -Trevor Pulley

#### **Appointments**

#### **Other Business**

16. Motion to set a Special City Council Meeting to declare the results of the April 2, 2024, municipal election.

#### Appearances regarding items not listed on the agenda.

This is an opportunity for the City Council to listen to comments regarding items not listed on the agenda. The Mayor may refer any matter brought up to the City Council to the City Manager is action is needed. Individuals who wish to make comments must first be recognized by the Mayor or Mayor Pro Tempore. Each speaker is allowed 3 minutes. Please face and speak directly to the City Council as a whole. The Mayor and Council Members will not engage or answer questions during the speaker's time at the podium. The timer will sound at the end of the speaker's time.

#### **Meeting Adjournment**

#### **Closed Session**

The City Council of the City of Cape Girardeau, Missouri, may, as a part of a study session or regular or special City Council meeting, vote to hold a closed session to discuss issues listed in RSMo. Section 610.021, including but not limited to: legal actions, causes of legal action or litigation, leasing, purchasing or sale of real estate, hiring, firing, disciplining, personnel issues, or confidential or privileged communications with its attorneys.

• Legal actions and litigation, confidential communications with legal counsel, and personnel matters, pursuant to RSMo. Sections 610.021(1), and (3).

#### **Future Appointments and Memos**

- Appointments to the Historic Preservation Commission
- Town Plaza Community Improvement District Adopted Budget for FYE June 30, 2025, and Amended Budget for FYE June 30, 2024.

#### **Advisory Board Minutes**

- Advisory Board Minutes
  - Parks and Recreation Advisory Board Minutes, February 12, 2024

**Staff:** Bruce Taylor, Deputy City Clerk

**Agenda:** 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

#### **SUBJECT**

Approval of the March 4, 2024, City Council Regular Session Minutes and the March 5, 2024 Closed Session Minutes..

ATTACHMENTS:		
Name:	Description:	
DRAFT_Council.RegularSession_Minutes.03-04-2024.pdf	Regular Session minutes 03-04-2024	



# Proceedings of the City Council, City of Cape Girardeau, Mo. Regular Session March 4, 2024 MM-21

#### STUDY SESSION – March 4, 2024

#### NO ACTION TAKEN DURING THE STUDY SESSION

The Cape Girardeau City Council held a study session at the Cape Girardeau City Hall on Monday, March 4, 2024, starting at 5:00 p.m. with Mayor Stacy Kinder presiding and Council Members Mark Bliss, Robbie Guard, Dan Presson, Tameka Randle, Nate Thomas, and Shannon Truxel present

#### **REGULAR SESSION – March 4, 2024**

#### **CALL TO ORDER**

The Cape Girardeau City Council convened in regular session at the Cape Girardeau City Hall on Monday, March 4, 2024, starting at 5:04 p.m. with Mayor Stacy Kinder presiding and Council Members Mark Bliss, Robbie Guard, Dan Presson, Tameka Randle, Nate Thomas, and Shannon Truxel present.

#### ADOPTION OF THE AGENDA

A Motion was made by Dan Presson, Seconded by Mark Bliss, to approve and adopt the agenda. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel.

#### **PUBLIC HEARINGS**

A public hearing on the FY2024-2029 Capital Improvement Program. Mayor Stacy Kinder opened the public hearing.

Neil Casey, 2006 Evergreen Drive, appeared requesting rehearsal space improvements for the Municipal Band.

There being no further appearances the public hearing was closed.

A public hearing to consider a request to rezone property located at 298 North West End Boulevard from C-1 (General Commercial District) to NC (Neighborhood Commercial District). Mayor Stacy Kinder opened the public hearing.

There being no appearances the public hearing was closed.

A public hearing to consider a request for a special use permit for the purposes of constructing, maintaining, and operating two billboards at 2567 and 2649 Veterans Memorial Drive. Mayor Stacy Kinder opened the public hearing.

There being no appearances, the public hearing was closed.

The Agenda report in the agenda packet presented for the record, a certified copy of the following items: (1) Section 30-104 entitled "Special Use Permits" from the City Code; (2) the application for Special Use Permit; and (3) the application file.



# Proceedings of the City Council, City of Cape Girardeau, Mo. Regular Session March 4, 2024 MM-22

#### **CONSENT AGENDA**

Approval of the February 20, 2024, City Council Regular Session Minutes.

BILL NO. 24-22, an Ordinance accepting a Permanent Water Line Drainage Easement for property located at 4150 Thousand Oaks Lane, in the City of Cape Girardeau, Missouri. Second and Third Readings.

BILL NO. 24-23, an Ordinance approving the record plat of Wren Subdivision. Second and Third Readings.

BILL NO. 24-24, a Resolution authorizing the City Manager to execute an Agreement with Southeast Missouri State University for the 2024 Historic Resource Survey, in the City of Cape Girardeau, Missouri. Reading and Passage.

Accept Improvements and Authorize Final Payment to Nip Kelley Equipment Co, Inc for the replacement of Capaha Field Fence.

A Motion was made by Tameka Randle, Seconded by Nate Thomas, to approve and adopt. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel.

BILL NO. 24-22 will be Ordinance NO. 5736; BILL NO. 24-23 will be Ordinance NO. 5737; and BILL NO. 24-24 will be Resolution NO. 3596.

#### **NEW ORDINANCES**

BILL NO. 24-25, an Ordinance approving a Cooperation Agreement among the City of Cape Girardeau, Missouri, the RCC Community Improvement District, the RCC Transportation Development District and River City Centre, LLC. First Reading. Mayor Kinder called for public appearances regarding this Bill. No one appeared.

A Motion was made by Dan Presson, Seconded by Shannon Truxel, to approve. Motion passed. 6-1. Ayes: Bliss, Guard, Kinder, Presson, Thomas, Truxel. Nay, Randle.

BILL NO. 24-26, an Ordinance authorizing the acquisition of Temporary Construction Easements and Permanent Drainage Easements from various property owners for the PRS2 Stormwater Projects, in the City of Cape Girardeau, Missouri. First Reading. Mayor Kinder called for public appearances regarding this Bill. No one appeared.

A Motion was made by Tameka Randle, Seconded by Shannon Truxel, to approve. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel.

BILL NO. 24-27, an Ordinance approving the record plat of The Meadows of Whispering Oaks - Fourth. First Reading. Mayor Kinder called for public appearances regarding this Bill. No one appeared.

A Motion was made by Dan Presson, Seconded by Mark Bliss, to approve. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel.

**DRAFT** 

# Proceedings of the City Council, City of Cape Girardeau, Mo. Regular Session March 4, 2024 MM-23

BILL NO. 24-28, an Ordinance approving the record plat of Rhodes Town Plaza Subdivision. First Reading. Mayor Kinder called for public appearances regarding this Bill. No one appeared.

A Motion was made by Mark Bliss, Seconded by Nate Thomas, to approve. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel.

BILL NO. 24-29, an Ordinance amending Chapter 30 of the Code of Ordinances of the City of Cape Girardeau, Missouri, by changing the zoning of property located at 298 North West End Boulevard, in the City and County of Cape Girardeau, Missouri, from C-1 to NC. First Reading. Mayor Kinder called for public appearances regarding this Bill. No one appeared.

A Motion was made by Shannon Truxel, Seconded by Nate Thomas, to approve. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel.

BILL NO. 24-30, an Ordinance granting a special use permit to Midamerica Hotels Corporation for the purposes of constructing, maintaining, and operating two billboards at 2567 and 2649 Veterans Memorial Drive, in the City of Cape Girardeau, Missouri. First Reading. Mayor Kinder called for public appearances regarding this Bill.

David Jansen, Jansco Outdoor Advertising, appeared in support of the request and to answer questions.

There were no other appearances.

A Motion was made by Robbie Guard, Seconded by Shannon Truxel, to approve. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel.

#### OTHER BUSINESS

Appearances regarding items not listed on the agenda.

Leslie Washington, resident of 315 N. Frederick, expressed concern with continued gun violence.

#### MEETING ADJOURNMENT

A Motion was made by Robbie Guard, Seconded by Dan Presson, to adjourn. Motion passed. 7-0. Ayes: Bliss, Guard, Kinder, Presson, Randle, Thomas, Truxel. The regular session ended at 5:19 pm.



Proceedings of the City Council, City of Cape Girardeau, Mo. Regular Session March 4, 2024 MM-24

THIS PAGE INTENTIONALLY LEFT BLANK.

Staff: Agenda: Casey Brunke, P.E., Public Works

Director 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-042

#### SUBJECT

An Ordinance authorizing the acquisition of Temporary Construction Easements and Permanent Drainage Easements from various property owners for the PRS2 Stormwater Projects, in the City of Cape Girardeau.

#### **EXECUTIVE SUMMARY**

The attached Ordinance authorizes City staff to acquire Temporary Construction Easements and Permanent Drainage Easements needed for the PRS2 Stormwater Projects.

#### BACKGROUND/DISCUSSION

In April 2018, the citizens of Cape Girardeau passed the Parks and Recreation and Stormwater Phase 2 (PRS2) tax initiative. On the list of projects to complete were drainage improvements, including replacing/upgrading street crossings at:

Westwood Drive, between Glenridge Drive and Sherwood Drives;

Glenridge Drive, west of Westwood Drive;

Melrose Avenue, between Margaret Street and Randol Drive;

Lisa Drive, west of Randol Drive; and

Perryville Road, between Sherwood Drive and Rotary Drive.

#### FINANCIAL IMPACT

Funding for the PRS2/ARPA Stormwater Projects is from the Parks and Recreation and Stormwater Phase 2 (PRS2) fund and American Rescue Plan Act (ARPA) funds. City staff applied for and received an ARPA grant under the Stormwater Category for this project. The grant pays 79%, the City pays 21%.

#### SUSTAINABILITY: ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACTS

The improvements will aid with stormwater drainage in the Lisa Branch and Scivally Branch watersheds.

#### STAFF RECOMMENDATION

Staff recommends approval of the Ordinance authorizing the acquisition of property for the PRS2/ARPA Stormwater Projects, in the City of Cape Girardeau, Missouri.

ATTACHMENTS:		
Name:	Description:	
□ Prop_Acquisition_TCE_PDE_PRS2_Stormwater_proj.doc	Ordinance	
PRS2_StormwaterList_of_Parcels.pdf	Exhibit A	
□ Map_Lisa_Branch.pdf	Map - Lisa Branch	
□ Map_Scivally_Branch.pdf	Map - Scivally Branch	

AN ORDINANCE AUTHORIZING THE ACQUISITION OF TEMPORARY CONSTRUCTION EASEMENTS AND PERMANENT DRAINAGE EASEMENTS FROM VARIOUS PROPERTY OWNERS FOR THE PRS2 STORMWATER PROJECTS, IN THE CITY OF CAPE GIRARDEAU, MISSOURI

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The City Staff is authorized and directed to acquire, Temporary Construction Easements and Permanent Drainage Easements from various property owners for the PRS2 Stormwater Projects. The City staff is hereby authorized and directed to accept offers of donation of property needed, make appropriate offers of purchase to the owners of the properties based on values provided by professional appraisers; to negotiate with the owners of the property in an effort to reach agreement for the purchase of the property needed and if the negotiations fail, then to proceed to acquire the needed properties through the exercise of the City's powers of Eminent Domain. All of the above actions heretofore taken by the officers, agents, and employees of the City relating to this Project are hereby authorized and ratified by the City Council.

ARTICLE 2. The Council of the City of Cape Girardeau, Missouri hereby finds and declares that the acquisition Temporary Construction Easements and Permanent Drainage Easements from various owners of properties as described in Exhibit A, attached and incorporated herein, is for a public use and that such acquisition is within the scope of the authority or power of the City of Cape Girardeau, Missouri, and that the acquisition of the properties is reasonable and necessary for public use in order to provide for the PRS2 Stormwater Projects, in the City of Cape Girardeau, Missouri. The officers, agents, and employees of the City are hereby authorized to execute all documents, and take such steps as they deem necessary and advisable in order to carry out and perform the purpose of this Ordinance.

ARTICLE 3. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED AND APPROVED THIS \_\_\_\_\_, 2024.

Stacy	Kinder,	Mayor
-------	---------	-------

ATTEST:

Bruce Taylor, Deputy City Clerk



PUBLIC WORKS DEPARTMENT

## PRS2 Stormwater Projects List of Parcels

2418 Glenridge Drive

2414 Glenridge Drive

2415 Glenridge Drive

Sherwood Drive – Unimproved Lot

2419 Glenridge Drive

2560 Lisa Drive

2555 Lisa Drive

2440 Melrose Avenue

Randol Avenue – Unimproved Lot

1832 Margaret Street

1852 Perryville Road

1855 Perryville Road

2202 Sherwood Drive

1824 Westwood Drive

1804 Westwood Drive

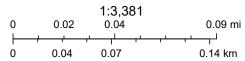
1809 Westwood Drive

1823 Westwood Drive

# **PRS2 Stormwater Projects**



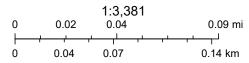
2/16/2024



# **PRS2 Stormwater Projects**



2/16/2024



Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-043

#### SUBJECT

An Ordinance approving the record plat of The Meadows of Whispering Oaks - Fourth.

#### **EXECUTIVE SUMMARY**

The attached ordinance approves a record plat for a one-lot subdivision at 130 Frogs Leap.

#### BACKGROUND/DISCUSSION

A record plat has been submitted for The Meadows of Whispering Oaks - Fourth, located at 130 Frogs Leap and zoned R-1 (Single-Family Suburban Residential). The plat combines two lots to create one new lot. An exception is shown for the omission of the required 10-foot utility easement along the rear lot line of Lot No. 1. Staff supports the exception because there are no existing or proposed utilities in the area where the easement is required.

#### STAFF RECOMMENDATION

The staff report to the Planning and Zoning Commission recommended approval of the record plat.

#### BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission, at its February 14, 2024 meeting, recommended approval of the record plat with a vote of 8 in favor, 0 in opposition, and 0 abstaining.

ATTACHMENTS:	
Name:	Description:
□ RP_Whispering_Oaks_Fourth.doc	Ordinance
☐ <u>Staff_Review-Referral-Action_Form.pdf</u>	The Meadows of Whispering Oaks - Fourth - Staff RRA Form
☐ Map - Meadows_of_Whispering_Oaks Fourth.pdf	The Meadows of Whispering Oaks - Fourth - Map
☐ Application - Meadows of Whispering Oaks - Fourth Subdivision.pdf	The Meadows of Whispering Oaks - Fourth - Application
□ s23127_record_plat_revised.pdf	The Meadows of Whispering Oaks - Fourth - Record Plat

ORDINANCE NO.

AN ORDINANCE APPROVING THE RECORD PLAT OF THE MEADOWS OF WHISPERING OAKS - FOURTH

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The record plat of The Meadows of Whispering Oaks - Fourth, being all of Lots 1 & 2 of The Meadows of Whispering Oaks - Third as recorded in Plat Document No. 2023 - 01542 of the County Land Records, being a part of the Southwest Quarter, Section 10, Township 31 North, Range 13 East of the Fifth Principal Meridian, City and County of Cape Girardeau, Missouri, submitted by Taylor H. Williams and Casey B. Williams, husband and wife, bearing the certification of R. Christopher Bowen, a Registered Land Surveyor, dated the 13th day of February, 2024, including all exceptions and variances, is hereby approved.

ARTICLE 2. The City Clerk is hereby directed to sign the record plat with the date of Council approval and affix thereto the seal of the City of Cape Girardeau, Missouri.

ARTICLE 3. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED	AND	APPROVED	THIS	DAY	OF	,	2024.

Stacy Kinder, Mayor

ATTEST:

Bruce Taylor, Deputy City Clerk



## CITY OF CAPE GIRARDEAU, MISSOURI

City Staff Review, Referral and Action - Subdivision Application

FILE: The Meadows of Whispering Oaks - Fourth

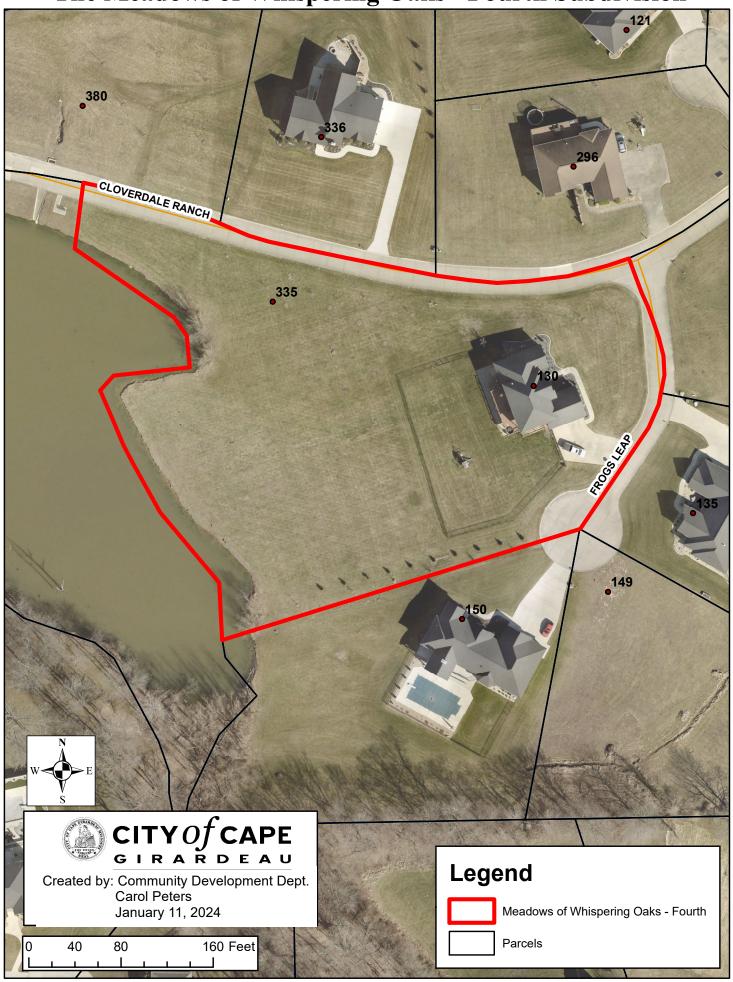
LOCATION: 130 Frogs Leap

#### STAFF REVIEW & COMMENTS:

A record plat has been submitted to combine two (2) lots at on Frogs Leap. SEE STAFF REPORT FOR MORE DETAILS.

City Planner SSC.	2/1/24 Date
City Attorney	Z/1/24 Date
<u>CITY MANAGER REFERRAL TO THE PLANI</u>	NING AND ZONING COMMISSION:
City Manager	212124 Date
Planning & Z	oning Commission
Favor Oppose Abstain Trae Bertrand Scott Blank Kevin Greaser Derek Jackson Gerry Jones  VOTE COUNT:  Favor Oppose Abstain  Gppose Abstain  Favor  Favor  Favor	Favor Oppose Abstain Chris Martin Nick Martin Sommer McCauley-Perdue Sid Whittington  Oppose  Abstain
<u>CITIZENS COMMENTING AT MEETING:</u>	Chris Martin Planning & Zoning Commission Secretary
City Co	uncil Action
Ordinance 1 <sup>st</sup> Reading	Ordinance 2 <sup>nd</sup> & 3 <sup>rd</sup> Reading:
ORDINANCE #	Effective Date:

The Meadows of Whispering Oaks - Fourth Subdivision



Name of Subdivision			Type of Plat	Samuel and the same		
THE MEADOWS OF WHISPERING OAKS FOURTH			I Type of Plat			
Applicant Taylor H. Williams		Property Owner of Recor	CONTRACTOR STATE OF STATE	☑ Same as Applicant		
Mailing Address 130 Frogs Leap		City, State, Zip Cape Girardeau, MO 63701	Mailing Address City, State, Zip			
Telephone	Email		Telephone	Email		
Contact Person (if Applica Taylor H. Williams		Business or Organization)	(Attach additional owners information, if necessary)			
Professional Engineer/Sur Bowen Engineering & Sur	rveyor	(if other than Applicant)	Developer (if other than Applicant)			
Mailing Address 2121 Megan Drive		City, State, Zip Cape Girardeau, MO 63701	Mailing Address		City, State, Zip	
Telephone 573-339-5900	Email chrisbo	wen@bowenengsurv.com	Telephone	Email		
REQUIRED  In addition to this completed application form, the following items must be submitted:  ✓ Review Fee (payable to City of Cape Girardeau)  \$21.00 per lot (\$210.00 minimum)  ✓ Recording Fee Deposit (payable to City of Cape Girardeau)  Sheet Size Record Plat Boundary Adjustment Plat  18" x 24" \$46.00 \$26.00  24" x 36" \$71.00 \$31.00  (The City reserves the right to issue a partial refund or collect an additional fee if the actual recording cost differs from the deposit amount)  ✓ One (1) full size print of the plat  Digital file of the plat in .pdf format (can be emailed to cityplanning@cityofcape.org)  Completed minimum requirements checklist						
Thereby certify that I am the sole Property Owner of Record or an agent duly authorized by the Property Owner(s) of Record to file this application on their behalf. Furthermore, I hereby acknowledge that the plat submitted with this application must meet certain requirements in order to be approved including, but not limited to: a) successfully addressing all review comments, and b) any and all new public improvements for the subdivision being completed and/or covered under a performance guarantee agreement in accordance with the City's Code of Ordinances. If I am an agent, I hereby certify that I have notified the Property Owner(s) of Record and the developer of these requirements.						
		. <i>P</i>		661		
			•		MUNIS Permit #	
Review Fee Received \$ 210 Recording Fee Received \$ 71						

## City of Cape Girardeau Subdivision Plat Requirements (Record Plats)

#### MINIMUM REQUIREMENTS FOR RECORD PLATS - COMPLETE CHECKLIST AND SUBMIT WITH APPLICATION

(First column of check boxes is for professional engineer/surveyor; second column is for City staff)

NA	ME	The Meadows of Whispering Oaks 4TH
M	Ц	Sheet size - 18" x 24", 24" x 24", or 24" x 36"
M	ᆜ	White background with black text and graphics; greyscale allowed; no other colors
		Border - rectangular, solid line(s)
Ш	Ш	Title block - include name, address, and phone number of consultant preparing the plat; include box for original issue date
r⊅f		and at least 3 revision issue dates
		Sheet number, if plat consists of more than one sheet
M/LI	Ш	Plat title - located at the top of the sheet, preferably centered; begin with "RECORD PLAT"; name cannot be a duplicate of an existing and division in the country or include "RECURDINGS ON".
/i	$\Box$	existing subdivision in the county or include "RESUBDIVISION"  Description beneath plat title - if existing platted lots are involved, begin with "ALL OF" or "PART OF" as applicable; include
œ.ı	ш	Block Number if applicable; include Book and Page or Document Number of existing plat; include vacated right-of-way/alley if
		applicable; end with "IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI"
<b>7</b> /	П	References - list all deeds, plats, separate easement instruments, etc. used in preparing the plat; include Book and Page or
19 <u> </u>		Document Number for each, if recorded
<b>17</b> 1	П	North arrow with basis of bearings
		Graphic scale - 1:100 or less; must be a multiple of 10
		Vicinity map - lines only (no images); all nearby streets and major streets labeled; site labeled; include North arrow and "NTS"
		or "NOT TO SCALE"; use transparent background for labels
V	П	Legend - list found monuments first, followed by set monuments, followed by: "SUBDIVISION BOUNDARY LINE", "LOT LINE TO
		BE ELIMINATED" and/or "NEW LOT LINE" as applicable, "EXISTING EASEMENT LINE" and/or "NEW EASEMENT LINE" as
		applicable, "BUILDING SETBACK LINE", "EXTERNAL PROPERTY LINE", "RIGHT-OF-WAY LINE", "CENTERLINE", other symbols as
		applicable
ZÍ I		Curve table and/or line table, if necessary - include unit symbols for distances/lengths
		Subdivision boundary and internal lines accurately drawn and labeled with bearing and distance or referenced to curve
		table/line table
V		Section/township/range lines accurately drawn and labeled
V I		Adjacent parcel lines accurately drawn
V I		Subdivision boundary and each lot checked for closure
V I		Each proposed lot labeled with lot number and area expressed in square feet and acres
<b>V</b>		All parcels within and adjacent to the subdivision boundary labeled with record owner name and Book and Page or Document
		Number for deed
Z I		All existing platted lots within and adjacent to the subdivision boundary labeled with subdivision name and Book and Page or
_		Document Number for plat
<b>V</b>		All existing easements within the subdivision boundary labeled as existing; include type of easement (water, sewer, utility,
_		drainage, access, etc.); include Book and Page or Document Number, if recorded
Z I		All new easements within the subdivision boundary labeled as "NEW' UTILITY EASEMENT", "NEW' ACCESS EASEMENT",
		or other type of easement as applicable
		All building setback lines within the subdivision boundary labeled; include depth
ZÍ I		All rights-of-way within and adjacent to the subdivision boundary labeled with street name (or labeled as alley if applicable)
		and right-of-way width
		All private streets within and adjacent to the subdivision boundary labeled with street name followed by "(PRIVATE STREET)"
	_	along with existing access easement information, if applicable, or shown in a new 50 foot access easement
<b>7</b>		Notes:
		Zoning - include zoning district name, minimum lot area, minimum lot width, maximum density if applicable, and
		setbacks; if zoning district has different standards based on land use type, include all standards and state the proposed

• Lot - include total number of lots, largest lot area, smallest lot area, and total subdivision area; include proposed

density (for residential subdivisions)

Revised 07/08/2022

#### MINIMUM REQUIREMENTS FOR RECORD PLATS (CONTINUED)

	<ul> <li>Variance, if applicable - begin with "A VARIANCE IS SHOWN FOR" followed by "A REDUCED LOT AREA FOR LOT _", "A REDUCED LOT WIDTH FOR LOT _", or "A REDUCED YARD SETBACK ALONG THE LOT LINE OF LOT _", as applicable</li> </ul>
	<ul> <li>Exception, if applicable - begin with "AN EXCEPTION IS SHOWN FOR" followed by "THE OMISSION OF THE REQUIRED 10 FOOT UTILITY EASEMENT ALONG THE LOT LINE OF LOT _" or "A REDUCED UTILITY EASEMENT WIDTH ALONG THE LOT LINE OF LOT _", as applicable</li> </ul>
	<ul> <li>Floodplain - begin with "A PORTION OF THE PROPERTY FALLS WITHIN" or "NO PORTION OF THE PROPERTY FALLS WITHIN", as applicable; if referencing a zone designation, state what that designation means</li> </ul>
	List each record owner name and Book and Page or Document Number for deed, name and address of party for whom the
	plat was prepared, name and address of consultant that performed the survey and prepared the plat
	Subdivision Dedication:
	<ul> <li>Begin with "THE UNDERSIGNED," followed by the owner name(s) as stated in the current deed(s); include "HUSBAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name] CORPORATION," if applicable; followed by "OWNER OF" or "OWNERS OF" and a description matching the description beneath the plat title, followed by "CONTAINING SQUARE FEET ( ACRES), MORE OR LESS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:"; followed by a legal description of the total subdivision area; followed by "HEREBY SUBDIVIDE" or "HEREBY SUBDIVIDES"; followed by "SAID TRACT INTO AS SHOWN HEREON, WHICH IS A TRUE AND CORRECT REPRESENTATION OF SAID SUBDIVISION, WHICH IS HEREBY NAMED"</li> <li>New right-of-way and/or easements - use standard language</li> </ul>
П	
	Owner signature line(s) with notary block(s) - include title after signatory name if owner is not an individual; include
	"HUSBAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name] CORPORATION," if applicable
	If plat shows existing public easement(s) to be released – use standard block for City Manager's release
	City Clerk's certificate - use standard block for record plats
	Surveyor's certificate

September 29, 2011.

1 of 1

Andrew David Blattner, Cape Girardeau County Recorder of Deeds

Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-044

#### **SUBJECT**

An Ordinance approving the record plat of Rhodes Town Plaza Subdivision.

#### **EXECUTIVE SUMMARY**

The attached ordinance approves a record plat for a two-lot subdivision at 2146 and 2148 William Street.

#### BACKGROUND/DISCUSSION

A record plat has been submitted for Rhodes Town Plaza Subdivision, located at 2146 and 2148 William Street, which is zoned C-2 (Highway Commercial). The plat reconfigures two lots to create two new lots. An exception is shown for the omission of the required 10-foot utility easement along the rear (north) lot line of Lot 1 and along the front (west) and rear (north) lot lines of Lot 2. Staff supports the exception because there are no existing or proposed utilities in the areas where the easement is required.

#### STAFF RECOMMENDATION

The staff report to the Planning and Zoning Commission recommended approval of the record plat.

#### BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission, at its February 14, 2024 meeting, recommended approval of the record plat with a vote of 8 in favor, 0 in opposition, and 0 abstaining.

ATTACHMENTS:				
Name:	Description:			
☐ Rhodes_Town_Plaza_Subdivision.doc	Ordinance			
☐ Staff_Review-Referral-Action_Form.pdf	Rhodes Town Plaza Subdivision - Staff RRA Form			
☐ MapRhodes_Town_Plaza_Subdivision.pdf	Rhodes Town Plaza Subdivision - Map			
☐ Application - Rhodes Town Plaza Subdivision.pdf	Rhodes Town Plaza Subdivision - Application			
☐ RhodesTownPlaza_Sub_20240213.pdf	Rhodes Town Plaza Subdivision - Record Plat			

DILL NO. 24 20	BILL		24-28
----------------	------	--	-------

ORDINANCE	NO.	
-----------	-----	--

# AN ORDINANCE APPROVING THE RECORD PLAT OF RHODES TOWN PLAZA SUBDIVISION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The record plat of Rhodes Town Plaza Subdivision, being part of Outlot 87, in U.S.P.S. 2199, Township 30 North, Range 13 East of the Fifth Principal Meridian in the City and County of Cape Girardeau, State of Missouri, submitted by Heritage C-Store Investments, LLC, a Missouri Limited Liability Company, bearing the certification of Matthew Darren DeJournett, a Registered Land Surveyor, dated the 13th day of February, 2024, including all exceptions and variances, is hereby approved.

ARTICLE 2. The City Clerk is hereby directed to sign the record plat with the date of Council approval and affix thereto the seal of the City of Cape Girardeau, Missouri.

ARTICLE 3. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED	AND	APPROVED	THIS	 DAY	OF		2024.

Stacy Kinder, Mayor

ATTEST:

Bruce Taylor, Deputy City Clerk



### CITY OF CAPE GIRARDEAU, MISSOURI

City Staff Review, Referral and Action - Subdivision Application

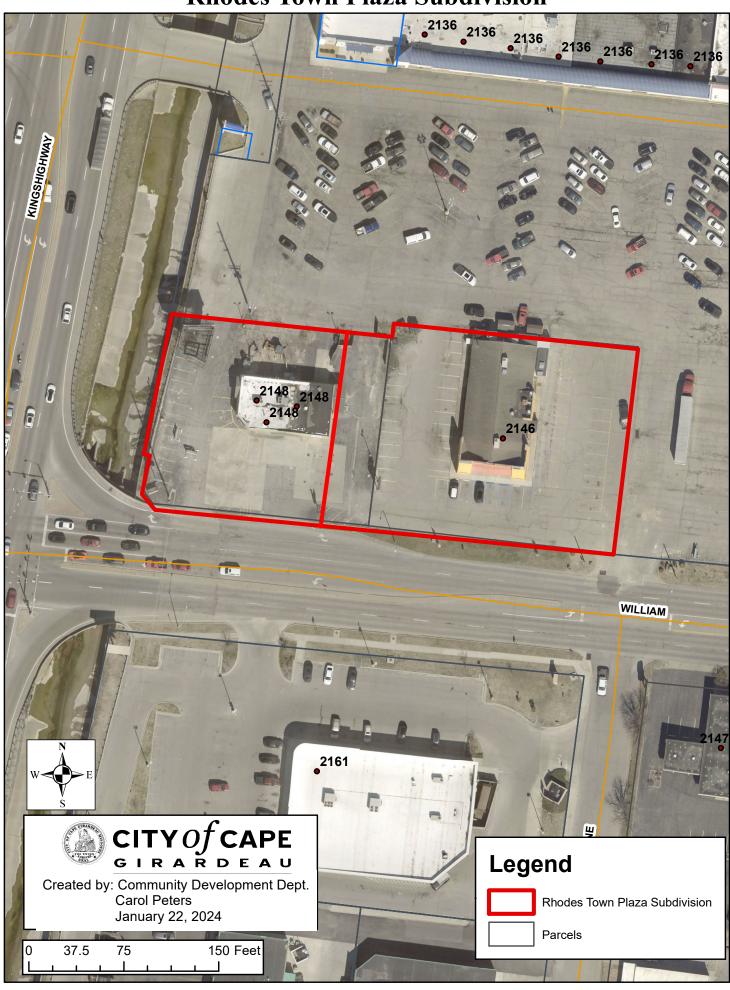
FILE: Rhodes Town Plaza Subdivision

LOCATION: 2146 & 2148 William Street

STAFF REVIEW & COMMENTS:
A record plat has been submitted to reconfigure two (2) lots at 2146 & 2148 William Street. SEE STAFF REPORT

FOR MORE DETAILS.	
City Planner	2/5/24 Date
City Attorney	2/7/24 Date
CITY MANAGER REFERRAL TO THE PLAN	NING AND ZONING COMMISSION:
City Manager	Date Date
Planning & Z	oning Commission
Favor Oppose Abstain  Trae Bertrand Scott Blank Kevin Greaser Derek Jackson Gerry Jones  VOTE COUNT:  Favor  Favor  Favor  Favor	Favor Oppose Abstain Chris Martin Nick Martin Sommer McCauley-Perdue Sid Whittington  Oppose Abstain
<u>CITIZENS COMMENTING AT MEETING:</u>	Chris Martin Planning & Zoning Commission Secretary
City Con	uncil Action
Ordinance 1 <sup>st</sup> Reading	Ordinance 2 <sup>nd</sup> & 3 <sup>rd</sup> Reading:
ORDINANCE #	Effective Date:

# **Rhodes Town Plaza Subdivision**



Name of Subdivision	divicion			Type of Plat			
Rhodes Town Plaza Subdivision  Applicant			Record Prelimina Property Owner of Record		Boundary Adjustment  Same as Applicant		
				Heritage C-Store Investr			
Mailing Address		City, State, Zip		Mailing Address		City, State, Zip	
1610 N Kingshighway Sui	te 310	Cape Girardeau MC	63703	1610 N Kingshighway Su	ite 310	Cape Girardeau MO 63703	
		therhodesgroup.net		Telephone 573-339-1300	Email scottr@	①therhodesgroup.net	
Contact Person (If Application Scott Rhodes	nt is a l	Business or Organizatio	on)	(Attach additional owners information, if necessary)			
Professional Engineer/Sur Matt DeJournett	rveyor	(if other than Applican	t)	<b>Developer</b> (if other than i	Applicar	nt)	
Mailing Address 2401 State Highway PP		City, State, Zip Scott City, MO 63780	)	Mailing Address		City, State, Zip	
	Email			Telephone	Email		
ADDITIONAL ITEM	THE RESERVE	journett@hotmail.con		lication form, the following			
<b>REQUIRED</b> See Instructions for more information.	- <u>l</u>	Review Fee (payable \$20.00 per lot <b>(\$2</b> ) Recording Fee Depo Sheet Size Re 18" x 24" \$4 24" x 36" \$7 (The City reserves	e to City of 200.00 m sit (payal cord Plat 6.00 1.00 s the right	inimum) #210,000 ple to City of Cape Girardea Boundary Adjustmen \$26.00 \$31.00 to issue a partial refund of	iu) <u>t Plat</u>	281, <sup>రర</sup> t an additional fee if the actual	
		One (1) full size prin	t of the p t in .pdf f	ormat (can be emailed to g	ityplanı	ning@cityofcape.org)	
CERTIFICATION							
I hereby certify that I am the sole Property Owner of Record or an agent duly authorized by the Property Owner(s) of Record to file this application on their behalf. Furthermore, I hereby acknowledge that the plat submitted with this application must meet certain requirements in order to be approved including, but not limited to: a) successfully addressing all review comments, and be any and all new public improvements for the subdivision being completed and/or covered under a performance guarantee agreement in accordance with the City's Code of Ordinances. If I am an agent, I hereby certify that I have notified the Property Owner(s) of Record and the developer of these requirements.  1/15/2024							
Applicant Signa	turë ar	d Printed Name		Date			
DFFICE USE ONLY							
ate Received & By File # MUNIS Application # MUNIS Permit #  eview Fee Received \$							

## City of Cape Girardeau **Subdivision Plat Requirements** (Record Plats)

# MINIMUM REQUIREMENTS FOR RECORD PLATS – COMPLETE CHECKLIST AND SUBMIT WITH APPLICATION

(First column of check boxes is for professional engineer/surveyor; second column is for City staff)

NAME OF SUBDIVISION: RHODES TOWN PLAZA
☐ ☐ Sheet size - 18" x 24" (24" x 24") or 24" x 36"
White background with black text and graphics; greyscale allowed; no other colors
Border - rectangular, solid line(s)
Title block - include name, address, and places are the second state of the second sta
Title block - include name, address, and phone number of consultant preparing the plat; include box for original issue date and at least 3 revision issue dates
Shoot number if plat against a factor of
Sheet number, if plat consists of more than one sheet
Plat title - located at the top of the sheet, preferably centered; begin with "RECORD PLAT"; name cannot be a duplicate of an existing subdivision in the county or include "RESUBDIVISION"
Description beneath plat title - if existing platted lots are involved, begin with "ALL OF" or "PART OF" as applicable; include
applicable; end with "IN THE CITY AND COUNTY OF CAPE GIRARDFALL STATE OF MISSOLIBL"
References - list all deeds, plats, separate easement instruments, etc. used in preparing the plat-include Rook and Page or
bocument Number for each, if recorded
□ ☑ North arrow with basis of bearings
Graphic scale - 1:100 or less; must be a multiple of 10
☐ ☑ Vicinity map - lines only (no images); all nearby streets and major streets labeled; site labeled; include North arrow and "NTS or "NOT TO SCALE"; use transparent background for labels
Legend - list found monuments first, followed by set monuments, followed by: "SUBDIVISION BOUNDARY LINE", "LOT LINE TO
be eliminated and/or "New LOT LINE" as applicable, "EXISTING FASEMENT LINE" and/or "NEW FASEMENT LINE" as
applicable, "BUILDING SETBACK LINE", "EXTERNAL PROPERTY LINE", "RIGHT-OF-WAY LINE", "CENTERLINE", other symbols as /applicable
Curve table and/or line table, if necessary - include unit symbols for distances/lengths
Subdivision boundary and internal lines accurately drawn and labeled with bearing and distance or referenced to curve , table/line table
□ ☑ Section/township/range lines accurately drawn and labeled □ ☑ Adjacent parcel lines accurately drawn
□ □ □ Adjacent parcer lines accurately drawn
Subdivision boundary and each lot checked for closure
☐ ☐ Each proposed lot labeled with lot number and area expressed in square feet and acres
All parcels within and adjacent to the subdivision boundary labeled with record owner name and Book and Page or Documen Number for deed
All existing platted lots within and adjacent to the subdivision boundary labeled with subdivision name and Book and Page or Document Number for plat
All existing easements within the subdivision boundary labeled as existing; include type of easement (water, sewer, utility,
graniage, access, etc.); include 800k and Page or Document Numbor, if recorded
All new easements within the subdivision boundary labeled as "NEW' UTILITY EASEMENT", "NEW' ACCESS EASEMENT", or other type of easement as applicable
All building setback lines within the subdivision boundary labeled; include depth
All rights-of-way within and adjacent to the subdivision boundary labeled with street name (or labeled as alley if applicable)
All private streets within and adjacent to the subdivision boundary labeled with street name followed by "(PRIVATE STREET)"
along with existing access easement information, if applicable, or shown in a new 50 foot access easement  Notes:
<ul> <li>Zoning - include zoning district name, minimum lot area, minimum lot width, maximum density if applicable, and</li> </ul>
setbacks; if zoning district has different standards based on land use type, include all standards and state the proposed use type(s)

• Lot - include total number of lots, largest lot area, smallest lot area, and total subdivision area; include proposed

density (for residential subdivisions)

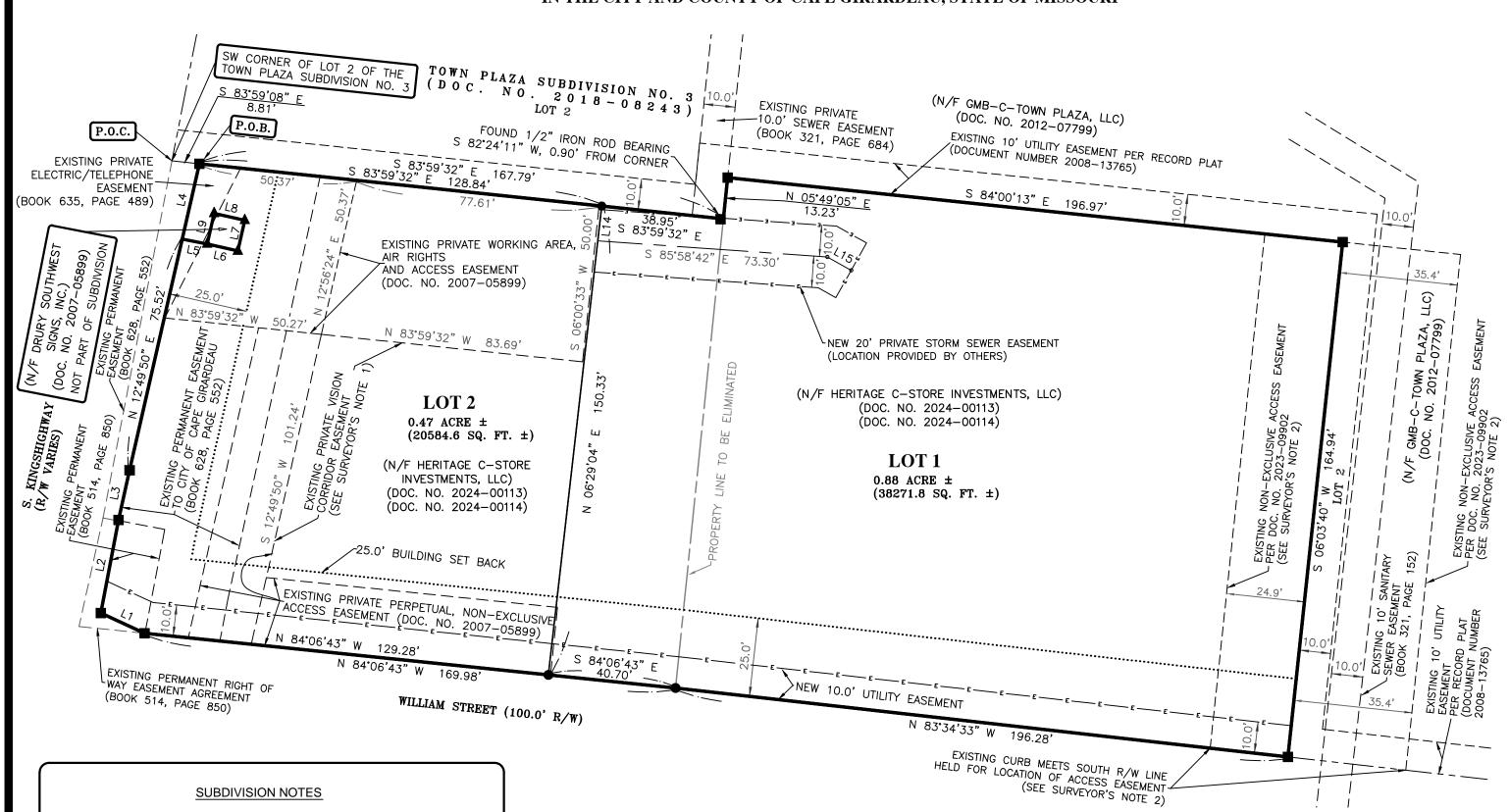
## MINIMUM REQUIREMENTS FOR RECORD PLATS (CONTINUED)

	•	Variance, if applicable - begin with "A VARIANCE IS SHOWN FOR" followed by "A REDUCED LOT AREA FOR LOT _", "A REDUCED LOT WIDTH FOR LOT _", or "A REDUCED YARD SETBACK ALONG THE LOT LINE OF LOT _", as applicable
	•	Exception, if applicable - begin with "AN EXCEPTION IS SHOWN FOR" followed by "THE OMISSION OF THE REQUIRED 10 FOOT UTILITY EASEMENT ALONG THE LOT LINE OF LOT _" or "A REDUCED UTILITY EASEMENT WIDTH ALONG THE LOT LINE OF LOT _", as applicable
	/	Floodplain - begin with "A PORTION OF THE PROPERTY FALLS WITHIN" or "NO PORTION OF THE PROPERTY FALLS WITHIN", as applicable; if referencing a zone designation, state what that designation means
- d	/plat v Subd	each record owner name and Book and Page or Document Number for deed, name and address of party for whom the was prepared, name and address of consultant that performed the survey and prepared the plat ivision Dedication:
		Begin with "THE UNDERSIGNED," followed by the owner name(s) as stated in the current deed(s); include "HUSBAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name] CORPORATION," if applicable; followed by "OWNER OF" or "OWNERS OF" and a description matching the description beneath the plat title, followed by "CONTAINING SQUARE FEET ( ACRES), MORE OR LESS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:"; followed by a legal description of the total subdivision area; followed by "HEREBY SUBDIVIDE" or "HEREBY SUBDIVIDES"; followed by "SAID TRACT INTO AS SHOWN HEREON, WHICH IS A TRUE AND CORRECT REPRESENTATION OF SAID SUBDIVISION, WHICH IS HEREBY NAMED"
	Legal Owne	New right-of-way and/or easements - use standard language description checked against drawing for congruence er signature line(s) with notary block(s) - include title after signatory name if owner is not an individual; include BAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name]
그 (화/ 기 (화	CORP If plat City C Count	ORATION," if applicable  shows existing public easement(s) to be released – use standard block for City Manager's release  clerk's certificate - use standard block for record plats  ty Recorder of Deeds' certificate - use standard block  yor's certificate

# RECORD PLAT OF: RHODES TOWN PLAZA SUBDIVISION

PART OF OUTLOT 87, IN U.S.P.S. 2199,

TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI



#### SUBDIVISION NOTES

C-2. HIGHWAY COMMERCIAL DISTRICT MINIMUM LOT AREA = NONE MINIMUM LOT WIDTH = NONE

**SETBACKS** FRONT YARD: 25 FEET

REAR YARD: NONE, EXCEPT 20 FEET WHEN ADJACENT TO A RESIDENTIAL USE OR DISTRICT, OR TEN FEET WHEN ADJACENT TO AN AGRICULTURAL USE OR DISTRICT. SIDE YARD: NONE, EXCEPT 20 FEET WHEN ADJACENT TO A RESIDENTIAL USE OR DISTRICT, OR TEN FEET WHEN ADJACENT TO AN AGRICULTURAL USE OR DISTRICT.

TOTAL SUBDIVISION AREA = 1.35 ACRES (58856.4 SQ. FEET) TOTAL NUMBER OF LOTS = 2LARGEST LOT = 0.88 ACRE (38271.8 SQ. FT.)

SMALLEST LOT = 0.47 ACRE (20584.6 SQ. FT.)

AN EXCEPTION IS SHOWN FOR THE OMISSION OF THE REQUIRED 10 FOOT UTILITY EASEMENT ALONG THE REAR (NORTH) LOT LINE OF LOT 1 AND ALONG THE FRONT (WEST) AND REAR (NORTH) LOT LINES OF LOT 2.

SUBDIVISION PLAT PREPARED FOR: THE RHODES GROUP PO BOX 779 CAPE GIRARDEAU, MO 63702

CAPE GIRARDEAU COUNTY, MISSOURI

# SURVEY CERTIFICATION

THIS IS TO CERTIFY THAT I HAVE SURVEYED THE FOREGOING DESCRIBED PARCEL OF LAND AND HAVE PREPARED THE ANNEXED PLAT, WHICH IS A TRUE AND CORRECT REPRESENTATION OF SAID SURVEY, TO THE BEST OF MY ABILITY AND THAT SAID PLAT AND SURVEY WERE DONE IN ACCORDANCE WITH THE CURRENT MISSOURI SURVEY STANDARDS FOR PROPERTY BOUNDARY SURVEYS.

STATE OF MISSOURI	)				
COUNTY OF CAPE GIRARDEAU	)SS )				
Filed for record in the office of the county Recorder of Deeds of Cape Girardeau County, Missouri duly recorded under					
document number	, at Jackson, Missouri, on thisday of				
, 20A.D.					
ANDREW DAVID BLATTNER, RECORDER OF DEEDS					

LINE	BEARING	DISTANCE	
L1	N 65°13'29" W	15.38'	
L2	N 10°48'36" E	30.19	
L3	N 12°28'27" E	16.23'	
L4	N 12°49'50" E	24.63'	
L5	S 79°01'06" E	8.10'	
L6	S 77°10'10" E	10.00'	
L7	N 12°49'50" E	10.00'	
L8	N 77°10'10" W	10.00'	
9	S 12°49'50" W	10.00'	
L14	S 06°29'04" W	11.16'	
L15	S 60°45'06" E	8.70'	

# FLOOD PLAIN STATEMENT

THE ENTIRE TRACT OF THE PROPOSED SUBDIVISION IS SHOWN TO BE WITHIN ZONE "X" AS SET FORTH ON COMMUNITY PANEL NO. 29031C0266E WITH AN EFFECTIVE DATE OF 09/29/2011. ZONE "X" IS NOT WITHIN A FLOOD PRONE AREA.

TITLE REFERENCES
DOC. NO. 2024-00113 (SUB)
DOC. NO. 2024-00114 (SUB)
DOC. NO. 2024-00112 (REF)
DOC. NO. 2023-10095 (REF)
DOC. NO. 2022-07452 (REF)
DOC. NO. 2021-00066 (REF)
DOC. NO. 2007-05899 (ADJ)
DOC. NO. 2012-07799 (ADJ)
BOOK 628, PAGE 552 (EASE)
BOOK 635, PAGE 489 (EASE)
BOOK 321, PAGE 684 (EASE)
BOOK 514, PAGE 850 (EASE)
DOC. NO. 2023-09902 (AGREE)
DOC. NO. 2008-13765 (SUB)

# INDEPENDENCE ST. MERRIWETHER ST. WILLIAM ST.

VICINITY MAP

# SYMBOLS LEGEND

1.  $\blacksquare$  = 1/2" IRON ROD (FND). 2.  $\bullet$  = 1/2" IRON ROD (SET).

3. ▲ = COTTON PICKER SPINDLE (SET) -SUBDIVISION BOUNDARY LINE. -NEW LOT LINE. ----PROPERTY LINE TO BE ELIMINATED. 7. -----EXISTING EASEMENT LINE. 8. — E—— E—— NEW EASEMENT LINE.

# **REFERENCES**

NORTH BASIS = GRID NORTH PER GPS OBSERVATION. GLO PLAT AND NOTES.

"BUILDING SETBACK LINE.

RECORD PLAT DOC. NO. 2018-08243 PRIOR SURVEYS BY:

KOEHLER ENGINEERING AND SURVEYING FOR: DRURY SOUTHWEST DATED: 12/11/2001 BOWEN ENGINEERING AND SURVEYING

FOR: ALTA/NSPS SURVEY FOR RHODES DEVELOPMENT COMPANY, LLC DATED: 12/29/2020 FOR: ALTA/NSPS SURVEY FOR VERNON E. RHODES

FAMILY PARTNER, LLLP DATED: 06/14/2022 = POINT OF COMMENCEMENT.

6. P.O.B. = POINT OF BEGINNING. N/F = NOW OR FORMERLY. (NTS) 8. = NOT TO SCALE.

## SUBDIVISION DEDICATION

WE, THE UNDERSIGNED, SCOTT M. RHODES AND JEFFREY J. MAURER, MANAGERS OF HERITAGE C-STORE INVESTMENTS, LLC, A MISSOURI LIMITED LIABILITY COMPANY, OWNER IN FEE OF A PART OF OUTLOT 87, U.S.P.S. 2199, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN. IN THE CITY AND COUNTY OF CAPE GIRARDEAU. MISSOURI CONTAINING 58,856,43 SQUARE FEET (1.35 ACRES)(MORE OR LESS), DESCRIBED AS FOLLOWS: COMMENCING at the southwest corner of Lot 2 of the Town Plaza Subdivision Number 3 as shown in Document Number 2018-08243; thence S 83°59'08" E along the South Line of said Lot 2, 8.81 feet for the POINT OF BEGINNING: thence S 83°59'32" E along the South Line of said Lot 2, 167.79 feet; thence N 05°49'05" E along the South Line of said Lot 2, 13.23 feet; thence S 84°00'13" E along the South Line of said Lot 2, 196.97 feet; thence S 06°03'40" W, 164.94 feet to a point in the North Right of Way Line of William Street; thence N 83°34'33" W along said North Right of Way Line. 196.28 feet: thence N 84°06'43" W along said North Right of Way Line, 169.98 feet; thence N 65°13'29" W, 15.38 feet to a point in the East Right of Way Line of Kingshighway and Walker Branch; thence along said East Right of Way Line the following: N 10°48'36" E, 30.19 feet; thence N 12°28'27" E, 16.23 feet; thence N 12°49'50" E, 75.52 feet; thence departing said East Right of Way Line S 79°01'06" E, 8.10 feet to the southwest corner of a parcel described in Document Number 2007-05889; thence S 77°10'10" E along the South Line of said parcel, 10.00 feet to the southeast corner of said parcel; thence N 12°49'50" E along the East Line of said parcel, 10.00 feet to the northeast corner of said parcel; thence N 77°10'10" W along the North Line of said parcel, 10.00 feet to the northwest corner of said parcel; thence S 12°49'50" W along the West Line of said parcel, 10.00 feet to the southwest corner of said parcel; thence N 79°01'06" W. 8.10 feet to a point in the East Right of Way Line of Kingshighway and Walker Branch; thence N 12°49'50" E along said East Right of Way Line, 24.63 feet to the POINT OF BEGINNING, hereby declare that we have caused these presents to be subdivided into two (2) lots as numbered and designated on the annexed plat, which is a true and correct representation of said subdivision, and we have named said subdivision "Rhodes Town Plaza Subdivision", subject to all existing easements, rights of way, restrictions and licenses which may exist thereon, either written or implied. The new utility easement shown hereon is hereby granted to the City of Cape Girardeau, Missouri in perpetuity for public purposes, including the installation, maintenance, repair, replacement, and expansion of City water and sewer systems, and as may be authorized by said City to be used by a public or private utility provider for purposes related to the installation. maintenance, repair, replacement, and expansion of such utility systems. A perpetual non-exclusive cross access easement is hereby established across the existing drive aisles as may from time to time be constructed and maintained for such use on Lots and 2 for the use and benefit of the current and future owners of Lots 1 and 2 and their respective tenants and invitees, for the sole purpose of providing ingress and egress between Lots 1 and 2 and between said Lots and the adjacent access easement and street. The new 20-foot private storm sewer easement shown hereon is hereby established for the use and benefit of the current and future owners of said Lot 2 and their tenants.

IN WITNESS WHEREOF, we have hereunto set our hands this \_\_\_\_\_day of Heritage C-Store Investments, LLC

Scott M. Rhodes, Manager

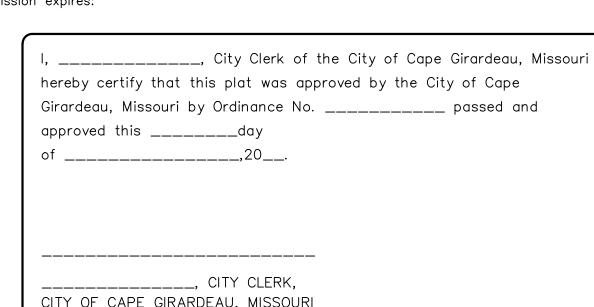
Jeffrey J. Maurer, Manager

STATE OF MISSOURI COUNTY OF CAPE GIRARDEAU

\_, 2024, before me, a Notary Public in and for said day of state, personally appeared Scott M. Rhodes and Jeffrey J. Maurer, who being duly sworn did say that they are the Managers of Heritage C-Store Investments, LLC, a Missouri limited liability company, known to me to be the persons who executed the within instrument in behalf of said limited liability company, and acknowledged to me that they executed the same as the free act and deed of said limited liability company.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public My commission expires:



# **SURVEYOR'S NOTES**

NORTH BASIS -

GRID NORTH PER

GPS OBSERVATION

1'' = 30'GRAPHIC SCALE

THE LEGAL DESCRIPTION FOR THE EXISTING PRIVATE VISION CORRIDOR EASEMENT DESCRIBED IN DOC. NO. 2007-05899 IS MISSING CALLS AND DOES NOT MATHEMATICALLY CLOSE. THIS SURVEY USES THE LOCATION AND DESCRIPTION OF THE EASEMENT AS DESCRIBED IN A PREVIOUS MEMORANDUM OF LEASE RECORDED IN BOOK 1224, PAGE 754. THIS LOCATION IS CONGRUENT WITH THE DESCRIPTION AND LOCATIONS SHOWN ON A SURVEY FOR DRURY SOUTHWEST COMPLETED BY KOEHLER ENGINEERING AND SURVEYING ON 12/11/2001 AND RECORDED IN PLAT BOOK 14, PAGE 662. ADDITIONALLY, THE DESCRIPTION CONTAINED IN DOC. NO. 2007-05899 VARIES FROM THE KOEHLER SURVEY ALONG THE SOUTHWEST CORNER OF THE EASEMENT WHERE THE RIGHT OF WAYS OF WILLIAM STREET AND SOUTH KINGSHIGHWAY MEET.

THE AMENDMENT TO RECIPROCAL PARKING AGREEMENT AND TERMINATION OF ACCESS EASEMENT RECORDED IN DOC. NO. 2023-09902 DELETES PARAGRAPHS 1 AND 6, AND VACATES AND TERMINATES AN EASEMENT DESCRIBED IN PARAGRAPH 2 OF THE AGREEMENT IN BOOK 303, PAGE 180-181. THE AGREEMENT ALSO CREATES TWO NEW EASEMENTS DESCRIBED AS BEING THE "WEST" HALF OF THE ENTRANCE AND THE "EAST" HALF OF THE ENTRANCE. THE AGREEMENT DOES NOT SPECIFICALLY DEFINE THE LOCATIONS OR DIMENSIONS OF THE EASEMENTS NOR DOES IT DEFINE WHAT CONSTITUTES THE "ENTRANCE". THIS DESCRIPTION COULD LEAD TO DISCREPANCIES IN THE DETERMINATION OF THE LOCATION OF SAID EASEMENT. FOR THE PURPOSE OF THIS SURVEY, THE LOCATION WHERE THE EXISTING CURB OF THE CURRENT PAVEMENT MEETS THE EXISTING NORTH RIGHT OF WAY LINE OF WILLIAM STREET WAS USED TO ESTABLISH THE BEGINNING LOCATIONS OF THE EASEMENTS. THE WESTERLY AND EASTERLY LINES OF THE EASEMENTS ARE THEN RUN FROM PREVIOUSLY STATED POINTS, NORTH PARALLEL WITH THE EAST PROPERTY LINE OF THE PARCEL DESCRIBED IN DOC. NO. 2024-00113 TO INTERSECT THE NORTH PROPERTY LINE AND THE NORTH PROPERTY LINE EXTENDED OF SAID PARCEL. ADDITIONALLY, THE EAST PROPERTY LINE OF SAID PARCEL IS NOT LOCATED IN THE CENTER OF THE EXISTING PAVEMENT WHICH CAUSES ONE EASEMENT TO BE 24.9 FEET WIDE AND THE OTHER TO BE 35.4 FEET WIDE. THE NEW PARAGRAPH 2 IN SAID AGREEMENT STATES THAT IT IS THE INTENTION OF THE PARTIES THAT THE ENTRANCE FROM WILLIAM STREET BE SHARED BY BOTH PARTIES.

# DOWDY AND DEJOURNETT SURVEYING

LARRY D. DOWDY, PLS 1518 MATT DEJOURNETT, PLS 2015000226

DEJOURNETT SURVEYING, LLC. PROFESSIONAL LAND SURVEYORS (LS-2015007724)

2401 STATE HIGHWAY PP SCOTT CITY, MO 63780 Ph: (573) 579-4524 mattdejournett@hotmail.com

MATTHEW D. DEJOURNETT PROFESSIONAL LAND SURVEYOR 2015000226 2401 STATE HIGHWAY PP SCOTT CITY, MO 63780

HERITAGE C-STORE INVESTMENTS, LLC

2146 WILLIAM STREET & 2148 WILLIAM STREET CAPE GIRARDEAU, MO CAPE GIRARDEAU COUNTY

DATE: 01/15/2024	REVISED: 02/12/2024
	REVISED: 02/13/2024
JOB #: 2022-088	REVISED:
DRAWN BY:	MDD
SURVEY CLASS:	URBAN

Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-045

#### **SUBJECT**

An Ordinance amending Chapter 30 of the Code of Ordinances of the City of Cape Girardeau, Missouri, by changing the zoning of property located at 298 North West End Boulevard, in the City and County of Cape Girardeau, Missouri, from C-1 to NC.

#### **EXECUTIVE SUMMARY**

The attached ordinance rezones the property at 298 North West End Boulevard. The applicant is requesting that the property be rezoned from C-1 (General Commercial District) to NC (Neighborhood Commercial District). The City Council's public hearing on the rezoning request was held on March 4, 2024.

#### **BACKGROUND/DISCUSSION**

A rezoning application has been submitted for the property at 298 North West End Boulevard. The applicant is requesting that the property be rezoned from C-1 (General Commercial District) to NC (Neighborhood Commercial District).

The adjacent properties are zoned C-1 (General Commercial District) to the north and northwest, and R-3 (High Density Single-Family Residential District) to the east, south, and southwest. This area is characterized by single-family and multifamily residential uses. The Cape Vision 2040 Future Land Use Map shows the subject property as Low Density Residential.

The attached ordinance rezones the property to NC. The City Council's public hearing on the rezoning request was held on March 4, 2024.

#### SUSTAINABILITY: ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACTS

In considering a rezoning request, the Planning and Zoning Commission and the City Council must determine if the proposed zoning district is reasonable and in reasonable conformity with the existing uses and value of the immediately surrounding properties. The subject property contains a former "corner store" building that originally housed a grocery store on the ground floor and apartments on the upper floor. The property has been zoned C-1 for many years. Residential uses are not permitted in the C-1 district. The apartments were a nonconforming use under the Zoning Code. However, the nonconforming status has expired because the apartments have not been in use for several years. The owner wishes to renovate the building, use the ground floor for a business office and resume using the apartments on the upper level. The NC district permits business offices and also permits residential uses, provided they are located above the first floor or behind nonresidential uses. At the time the Cape Vision 2040 Future Land Use Map was adopted, the building was vacant due to a fire. The future plans for the property were unknown. The Low Density Residential land use category was assigned to the property based on the assumption that it would be redeveloped for single-family dwellings, which did not occur. Given the owner's plans to keep and renovate the former "corner store" building, the proposed NC district is reasonable and in reasonable conformity with the existing uses and value of the immediately surrounding properties.

#### STAFF RECOMMENDATION

The staff report to the Planning and Zoning Commission recommended approval of the rezoning request.

#### **BOARD OR COMMISSION RECOMMENDATION**

The Planning and Zoning Commission held a public hearing at its February 14, 2024 meeting and recommended approval of the rezoning request by a vote of 8 in favor, 0 in opposition, and 0 abstaining.

#### PUBLIC OUTREACH

The City Council's public hearing was advertised in the Southeast Missourian on January 17, 2024. In addition, a sign containing the date, time, location, and subject of the Planning and Zoning Commission and City Council public hearings was posted on the property. Notices were also mailed to the adjacent property owners.

ATTACHMENTS:				
Name:	Description:			
□ 298_North_West_End_Rezone.doc	Ordinance			
☐ <u>Staff_Review-Referral-Action_Form.pdf</u>	298 North West End Boulevard - Staff RRA Form			
☐ Map - 298 N West End - Zoning.pdf	298 North West End Boulevard - Zoning Map			
☐ Map - 298 N West End - FLU.pdf	298 North West End Boulevard - FLU Map			
☐ Application - 298 N_West_End_Rezoning.pdf	298 North West End Boulevard - Application			
Sec. 30-66 C-1 General Commercial District.pdf	C-1 District Regulations			
Sec. 30-64 NC General Commercial District.pdf	NC District Regulations			

AN ORDINANCE AMENDING CHAPTER 30 OF THE CODE OF ORDINANCES OF THE CITY OF CAPE GIRARDEAU, MISSOURI, BY CHANGING THE ZONING OF PROPERTY LOCATED AT 298 NORTH WEST END BOULEVARD, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, MISSOURI, FROM C-1 TO NC

WHEREAS, the City Planning and Zoning Commission has recommended rezoning all of the property described in Article 1 of this ordinance from C-1, General Commercial District, to NC, Neighborhood Commercial District; and

WHEREAS, Public Notice of such change was given as prescribed in Chapter 30 of the Code of Ordinances of the City of Cape Girardeau, Missouri, and a public hearing was held on Monday, March 4, 2024; and

WHEREAS, the City Council of the City of Cape Girardeau, Missouri has elected to rezone the property described in Article 1 of this ordinance from C-1, General Commercial District, to NC, Neighborhood Commercial District.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. Chapter 30 of the Code of Ordinances of the City of Cape Girardeau, Missouri, is hereby amended to change the zoning from the present C-1, General Commercial District, to NC, Neighborhood Commercial District, for the following described property:

#### 298 North West End Boulevard, Cape Girardeau, MO

All of Lot 1 of Al Noor Subdivision as recorded in Document Number 2021-16647 of the county land records, in the City and County of Cape Girardeau, State of Missouri.

ARTICLE 2. The City Council hereby finds and declares that the property described in Article 1 of this ordinance is at the present time particularly suitable for the purposes and uses of the NC, Neighborhood Commercial District, and that such changes authorized hereby are reasonable and in reasonable conformity with the existing uses and value of the immediately surrounding properties.

ARTICLE 3. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED AND APPROVED THIS _	, DAY OF, 2024.
ATTEST:	Stacy Kinder, Mayor
Bruce Taylor, Deputy City Clerk	

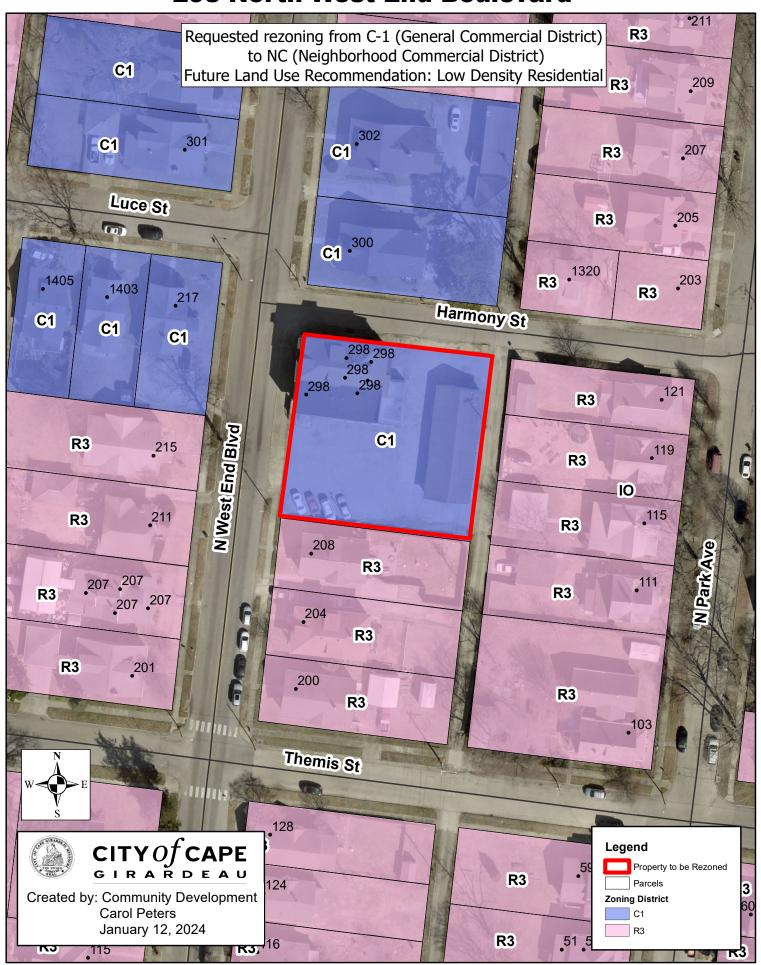


#### CITY OF CAPE GIRARDEAU, MISSOURI

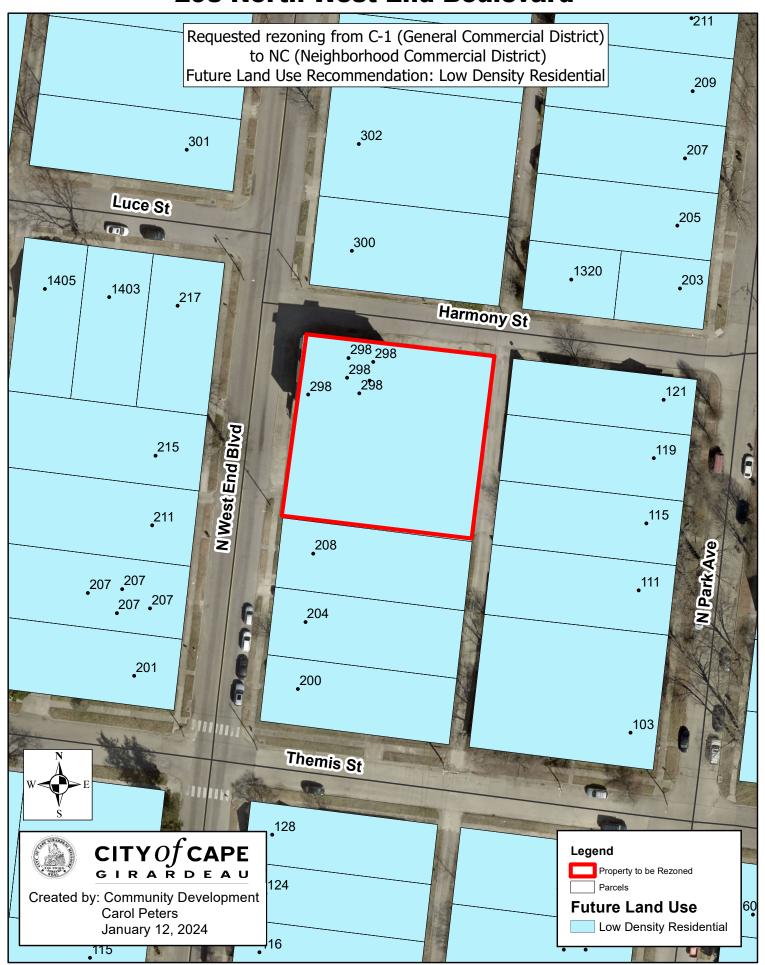
City Staff Review, Referral and Action on Rezoning/Special Use Permit Application

FILE NO. **1466** LOCATION: 298 North West End Boulevard **STAFF REVIEW & COMMENTS:** Majeed Investment Group, LLC is requesting to rezone the above listed property from C-1 (General Commercial District) to NC (Neighborhood Commercial District). SEE STAFF REPORT FOR FURTHER INFORMATION City Attorney CITY MANAGER REFERRAL TO THE PLANNING AND ZONING COMMISSION: City Manager Date Planning & Zoning Commission Public Hearing Sign Posting Date: \_\_\_\_\_\_ Public Hearing Date: \_\_\_\_\_ RECOMMENDED ACTION: Favor Oppose Abstain Favor Oppose Abstain Trae Bertrand Chris Martin Scott Blank Nick Martin Kevin Greaser Sommer McCauley-Perdue Derek Jackson Sid Whittington Gerry Jones **VOTE COUNT:** Favor **Oppose Abstain COMMENTS**: CITIZENS COMMENTING AT MEETING: Chris Martin Planning & Zoning Commission Secretary City Council Action Posting Dates: Sign \_\_\_\_\_ Newspaper \_\_\_\_\_ Public Hearing Date: \_\_\_\_\_ Ordinance 1<sup>st</sup> Reading Ordinance 2<sup>nd</sup> & 3<sup>rd</sup> Reading: Favor **VOTE COUNT:** \_\_\_\_\_ Abstain Oppose ORDINANCE # \_\_\_\_\_ Effective Date:

# Rezoning Request 298 North West End Boulevard



# Rezoning Request 298 North West End Boulevard



Applicant	Property Owner of Record	d	Same as Applican
Majeed Investment Group LLC Mailing Address City, State, Zip	Mailing Address		City, State, Zip
3305 Kage Rd (Cage Coic Ma 13701			(ity) (itate) 2.p
Telephone Email	Telephone	Email	
573-450-4075   tonimajeed agnail a	(Attach additional owners	informa	tion if necessary
Asif Majeed Toni > (513) 450-113		IIIJOITIIU	tion, if necessary
Type of Request	Proposed Special Use (Spe	ecial Use	Permit requests only)
☐ Rezoning ☐ Special Use Permit ☐ Both			
Existing Zoning District Choose a Zoning District	Proposed Zoning District Choose a Zoning District	(Rezonir	g requests only)
Legal description of property to be rezoned and/or upon wh		ducted	
Describe the proposed use of the property.			
Describe the proposed use of the property.  Downstairs will be office SE	ace for Majer	d In	vestment Group
Downstairs will be office SF			
Downstairs will be office SF			
Downstairs will be office SF			
Downstairs will be office SF			
Downstairs will be office SF			
Downstairs will be office SF			
Downstairs will be office Sp Uptairs existing apartments			
Downstairs will be office Sp Uptairs existing apartments	è will be apar		
Downstairs will be office sp Uptairs existing apartments  Application of the second of	ontinues on next page  MUNIS Application # 148	4 me	NS.
Downstairs will be office Sp Uptairs existing apartments	ontinues on next page  MUNIS Application # 148	4 me	NS.

Special Use Criteria (Special Use policy Explain how the special use policy)	Jse Permit requests only) ermit request meets the criteria below. Attach additional sheets, if necessary.
1) The proposed specia	l use will not substantially increase traffic hazards or congestion.
2) The proposed specia	l use will not substantially increase fire hazards.
3) The proposed specia	use will not adversely affect the character of the neighborhood.
4) The proposed specia	use will not adversely affect the general welfare of the community.
5) The proposed special	use will not overtax public utilities.
ADDITIONAL ITEMS REQUIRED  See Instructions for more information.	In addition to this completed application form, the following items must be submitted:  Base Application fee - \$141.00 payable to City of Cape Girardeau  Planned Development rezoning only - Additional \$84 payable to City of Cape Girardeau  List of adjacent property owners (see Instructions for requirements)  One (1) set of mailing envelopes, stamped and addressed to adjacent property owners OR  \$2.70 per adjacent property owner, if stamped envelopes are not submitted  One (1) full size copy of a plat or survey of the property, if available  One (1) full size set of plans, drawn to an appropriate scale, depicting existing features to be removed, existing features to remain, and all proposed features such as: buildings and structures, paved areas, curbing, driveways, parking stalls, trash enclosures, fences, retaining walls, light poles, detention basins, landscaping areas, freestanding signs, etc.  (Planned Development rezonings and Special Use Permits only)  One (1) set of Planned Development documents (Planned Development rezonings only)
CERTIFICATIONS	
The undersigned hereby certif	ies that:
<ul> <li>2) They acknowledge the granted does not com</li> <li>3) They acknowledge the commencing any use of the property Owner or</li> </ul>	Owner(s) of Record for the property described in this application; at the special use permit, if approved, will become null and void if the use for which the permit was mence within twelve (12) months of the approval date, unless an extension has been granted; and at they are responsible for ensuring that all required licenses and permits are obtained prior to be work on the property.  I - 8 - 2 4  Record Signature and Printed Name  I owners signatures and printed names in the space below, if applicable)
	es that they are an agent duly authorized by the Property Owner(s) of Record to file this application operty Owner(s) of Record hereby agree to the above certifications.
Applicant Signatur	e and Printed Name Date

#### **Adjacent properties**

1) Compass Point Properties LLC 300 N.West End Blvd Cape Girardeau, MO 63701-5310

Mailing: 2245 Providence Rd. Jackson, MO 63755-8748

2) Angela Cooper 1320 Harmony St. Cape Girardeau, MO 63701-5463

**Mailing:** same as above

3) Khalid and Naghman Tahsin 121 N Park Ave Cape Girardeau, MO 63701-5445

Mailing: 413 Lorraine Dr.
Cape Girardeau, MO 63701-4949

4) Joshua Farrar 119 N. Park Ave Cape Girardeau, MO 63701-0000

Mailing: same as above

5) David and Marilyn Hubbard 115 N. Park Ave Cape Girardeau, MO 63701-0000

Mailing: same as above

6) Craig Fitzgerald and Michelle Pike 111 N. Park Ave Cape Girardeau, MO 63701-0000

Mailing: same as above

7) Cape G Rentals LLC208 N. West End BlvdCape Girardeau, MO 63701-5308

Mailing: 901 1st Capital Dr.

St. Charles, MO 63301-5308

8) Jerry and Melba Keele 217 N. West End Blvd Cape Girardeau, MO 63701-0000

Mailing: same as above

First Church of Christ Scientist215 N. West End BlvdCape Girardeau, MO 63701-0000

Mailing: same as above

Dale Randolph211 N. West Ens BlvdCape Girardeau, MO 63701-0000

Mailing: same as above

- (a) *Purpose.* The C-1 district is primarily intended for areas of the city located along minor thoroughfares and adjacent to residential districts. Appropriate uses for this district include commercial developments not requiring long-term outdoor display of merchandise, as well as certain governmental, institutional, and community service facilities. Other uses having the potential to significantly affect adjacent residential districts may be allowed with approval of a special use permit.
- (b) Permitted principal uses.
  - (1) Art galleries or museums.
  - (2) Banks or other financial institutions.
  - (3) Bed and breakfasts.
  - (4) Commercial day cares.
  - (5) Commercial recreation facilities, excluding driving ranges or outdoor shooting or racing.
  - (6) Funeral homes or mortuaries.
  - (7) Governmental facilities.
  - (8) Health or fitness centers.
  - (9) Institutions of higher education, including business, career or technology schools.
  - (10) Instructional schools for art, dance, music, martial arts or other disciplines.
  - (11) Libraries.
  - (12) Medical marijuana dispensary facilities, as permitted in section 30-118.
  - (13) Microbreweries.
  - (14) Middle schools, secondary schools, or development centers for people with physical, mental or developmental disabilities.
  - (15) Nurseries or greenhouses.
  - (16) Nursing homes.
  - (17) Offices.
  - (18) Parks or playgrounds.
  - (19) Personal service establishments.
  - (20) Pet grooming facilities, excluding kennels.
  - (21) Police or fire stations.
  - (22) Residential treatment facilities.
  - (23) Restaurants or bars.
  - (24) Retail or rental establishments, excluding the sale or rental of outbuildings, vehicles, or large

- agricultural or construction equipment.
- (25) Television or radio studios, including any transmitting facilities.
- (26) Transit terminals.
- (27) Veterinary clinics or animal hospitals, excluding livestock.
- (28) Wineries.
- (c) Permitted accessory uses.
  - (1) Accessory structures and uses customarily incidental to the above uses, as permitted in section 30-106.
  - (2) Short-term use of shipping containers for accessory uses, as permitted in section 30-105.
  - (3) Solar energy systems, as permitted in section 30-113.
- (d) Special uses.
  - (1) Banquet facilities.
  - (2) Hotels or motels.
  - (3) Kennels.
  - (4) Long-term use of shipping containers for accessory uses, as permitted in section 30-105.
  - (5) Meeting halls.
  - (6) Mini warehouses or self-storage units.
  - (7) Public utilities, except for buildings or accessory structures that are normal and customary in a zoning district which would allow other buildings or structures of the same nature as a useby-right.
  - (8) Short-term or long-term use of shipping containers for principal uses, as permitted in <u>section</u> 30-105.
  - (9) Telecommunication towers, as permitted in section 30-107.
  - (10) The allowance of additional height up to a total of 60 feet, not to exceed a total of five stories.
  - (11) Transitional housing.
  - (12) Uses involving the sale or rental of outbuildings, vehicles, or large agricultural or construction equipment.
  - (13) Vehicle fueling, service or repair facilities, excluding body or paint shops.
  - (14) Vehicle washing facilities, including automatic or hand wash.
  - (15) Wind energy conversion systems, as permitted in section 30-113.
- (e) Standards.
  - (1) All storage of merchandise, materials, products or equipment shall be within a fully enclosed building or in an open yard so screened that the items being stored are not visible from the

street or any adjacent property.

- (2) Outdoor display of merchandise is prohibited, except as follows: Merchandise may be displayed outdoors as part of a temporary use, as permitted in <u>section 30-109</u>. Nursery stock, accessory landscaping decorations, and seasonal and holiday decorations may also be displayed outdoors during the appropriate season. Such displays are permitted in accordance with the following provisions:
  - a. Displays shall not be located in a right-of-way.
  - b. Displays shall not be located in parking spaces used to meet the minimum number of parking spaces as required elsewhere in the city Code. Displays that are part of a bazaar, craft sale, garage or yard sale, or similar temporary event are exempt from this requirement, as determined by the city manager.
  - c. Displays shall not impede vehicular or pedestrian access.
  - d. Displays shall not alter the structure of any building.
  - e. Displays shall not create a health or safety hazard.
  - f. Displays shall be well kept and orderly.
  - g. Signs may be displayed as permitted elsewhere in the city Code.
  - h. The display of seasonal items shall be limited to a time period that is customary for the season associated with the display, which shall be at the discretion of the city manager.
- (3) Outdoor service areas and equipment such as loading docks, mechanical equipment, storage areas or waste containers shall be located in the rear or side yard and screened as required elsewhere in the city Code.
- (f) Height, area, width, setback and open space requirements.
  - (1) Maximum height: 40 feet, not to exceed three stories.
  - (2) Minimum lot area: None.
  - (3) Minimum lot width: None.
  - (4) Minimum setbacks:
    - a. Front yard: 25 feet.
    - b. Rear yard: None, except 20 feet when adjacent to a residential use or district, or ten feet when adjacent to an agricultural use or district.
    - c. Side yard: None, except 20 feet when adjacent to a residential use or district, or ten feet when adjacent to an agricultural use or district.
  - (5) Minimum open space: 15 percent of the lot area.

(Code 1990, § 30-333; Ord. No. <u>5211</u>, art. 4, 7-15-2019)

(a) *Purpose.* The NC district is intended to provide small, convenient retail/commercial services and offices that provide convenience goods or personal service primarily to people residing in adjacent residential areas. This district is designed to accommodate compact, commercial uses in residential neighborhoods at intersections or along major streets, or to function as a transition between more intense commercial uses and neighborhoods. Additional requirements for light, air, building design, open space and landscaping are required to alleviate any adverse impact on surrounding neighborhoods.

#### (b) Permitted principal uses.

- (1) Commercial day care.
- (2) Personal service establishments, including, but not limited to, beauty parlors, barber shops, dry cleaning and laundry pick-up, shoe repair, self-service laundromats, express or mailing offices, and hearing aid and eye glass shops.
- (3) Police and fire stations.
- (4) Public parks, playgrounds and recreational facilities.
- (5) Residential uses, provided such uses are located above the first floor or behind nonresidential uses so as to promote continuous nonresidential uses on the first floor level along street frontages.
- (6) Restaurants and bars, excluding drive-in, pick-up or drive-through facilities.
- (7) Retail establishments which supply convenience and specialized goods and services, including, but not limited to, groceries, bakery, package liquor, books, candy, dairy products, drugs, flowers, gifts, jewelry, hobby materials, meat, fish and poultry, newsstands, wearing apparel, shoes, clothing, toys, pipe and tobacco and video rental.
- (8) Pet grooming, with sales of pet grooming products allowed as an accessory use. The following uses are not accessory to this use and are prohibited: overnight pet stays, the sale or breeding of pets, kennels, veterinarian services, runs and outside facilities.
- (9) Finance, insurance and real estate services, including, but not limited to, banks, insurance offices and security brokers. Banks and financial institutions may include automatic teller machines and drive-through facilities with a maximum of two teller stations or lanes.

#### (c) Permitted accessory uses.

- (1) Accessory structures and uses customarily incidental to the above uses, including, but not limited to, garages, and dumpster storage facilities as permitted in section 30-106.
- (2) Solar energy systems, as permitted in section 30-113.
- (3) Short-term use of shipping containers for accessory uses, as permitted in section 30-105.
- (d) Special uses.

- (1) School and studios for art, dancing, drama, music, photography, interior decorating or similar courses of study.
- (2) Vehicle fueling station, not including service and repair.
- (3) The allowance of additional height, not to exceed 35 feet, as long as additional height does not adversely affect the surrounding neighborhood.
- (4) Wind energy conversion systems, as permitted in section 30-113.
- (5) Public utilities, except for buildings and accessory structures that are normal and customary in a zoning district which would allow other buildings of the same nature as a use-by-right.
- (6) Short-term or long-term use of shipping containers for principal uses, as permitted in <u>section</u> 30-105.
- (7) Long-term use of shipping containers for accessory uses, as permitted in section 30-105.

#### (e) Standards.

- (1) A site plan, meeting the requirements of <u>chapter 25</u> shall be submitted and approved.
- (2) Buildings shall be designed in individual or small groupings and shall not exceed 16,000 square feet per structure with a maximum footprint of 10,000 square feet, nor exceed two stories in height, except as provided with a special use permit. The commercial development shall be designed and sized in a manner which is architecturally, aesthetically and operationally harmonious with surrounding development.
- (3) No individual retail store, personal service establishment or other permitted use shall have a gross floor area greater than 5,000 square feet.
- (4) All activities and permitted uses except off-street parking and loading facilities, drive-through facilities, public parks and playgrounds, day care activities, outdoor eating and drinking facilities and outdoor music, shall be conducted entirely within a completely enclosed building.
- (5) Utilitarian areas such as loading docks, mechanical equipment, storage areas and dumpsters shall be located at the rear of the building and properly screened as required in chapter 25.
- (6) Streets through adjacent residential areas shall not be used to provide principal access for truck traffic to any nonresidential use in this district except on streets classified as arterials, or collectors.
- (7) All structures in a NC district shall be constructed using materials, surfaces, textures, and colors that are compatible with the surrounding development. Design review shall be performed as part of the site plan review required in <u>chapter 25</u>.
- (8) Lighting shall be designed to be directed away from any adjacent residential area and in accordance with <u>chapter 25</u>.
- (f) Height, area, bulk and setback requirements.

- (1) Maximum height: Two stories not to exceed 25 feet.
- (2) Minimum lot area: None.
- (3) Maximum density: None.
- (4) Maximum floor area: 16,000 square feet.
- (5) Minimum lot width: None.
- (6) Minimum yard requirements:
  - a. Front yard: 25 feet.
  - b. Rear yard: 20 percent of the lot depth or ten feet, whichever is greater. No more than 25 feet shall be required.
  - c. Side yard: None, except where located adjacent to residential uses, then ten feet.
- (7) Maximum building coverage, including accessory buildings: 35 percent of the lot.
- (g) Open space, landscaping and bufferyard requirements.
  - (1) A minimum of 20 percent of the total lot area shall be devoted to open space, including required yard and bufferyards.
  - (2) Landscaping shall be provided as required in chapter 25.
  - (3) A 20-foot-wide bufferyard shall be required adjacent to any property in the AG, AG-1, RE, R-1, R-2 or R-3 zoning districts. This bufferyard shall comply with the requirements of <u>chapter 25</u>.
- (h) *Parking regulations*. Off-street parking and loading spaces shall be provided in accordance with the requirements for specific uses set forth in section 25-46. No parking, stopping, or standing of trucks or commercial motor vehicles licensed for a gross weight in excess of 24,000 pounds, except as provided in sections 26-147 and 26-298.

(Code 1990, § 30-331; Ord. No. 5012, art. 5, 10-2-2017)

Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

## AGENDA REPORT Cape Girardeau City Council

24-046

#### SUBJECT

An Ordinance granting a special use permit to Midamerica Hotels Corporation for the purposes of constructing, maintaining, and operating two billboards at 2567 and 2649 Veterans Memorial Drive, in the City of Cape Girardeau, Missouri.

#### **EXECUTIVE SUMMARY**

The attached ordinance grants a special use permit for two billboards at 2567 and 2649 Veterans Memorial Drive. A public hearing on the special use permit request was held on March 4, 2024.

#### BACKGROUND/DISCUSSION

A special use permit application has been submitted for the property at 2567 and 2649 Veterans Memorial Drive, zoned C-2 (Highway Commercial). The property contains an existing brace-style static billboard, which is proposed to be removed. The applicant is requesting a special use permit in order to construct two polemounted static billboards. Each proposed billboard is dual-sided, with sign face dimensions of 16 feet high by 50 feet long (800 square feet per sign face, 1,600 square feet total). The overall height of each proposed billboard is 44 feet. The west edge of each sign face is proposed to be within two feet of the Interstate 55 right-of-way. The spacing between the proposed billboards is 1,450 feet. LED lighting (pointing up at the sign faces) is also proposed.

Section 25-109 of the Development Code (Chapter 25 of the City's Code of Ordinances) contains requirements specific to billboards. Because they are located along Interstate 55, the billboards are also subject to Missouri Department of Transportation (MoDOT) regulations, including the requirement to obtain an Outdoor Advertising Permit for each billboard. The applicant has obtained the permits from MoDOT. Refer to the application for more information about the proposed billboards.

Certified copies of the application, application file, and the following applicable sections of the City Code are attached:

Section 30-67 - C-2, Highway Commercial District

Section 30-104 - Special Use Permits

Section 25-109 - Billboards

The attached ordinance grants a special use permit for the two billboards. A public hearing on the special use permit request was held on March 4, 2024.

#### SUSTAINABILITY: ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACTS

See the attached staff report for analysis.

#### STAFF RECOMMENDATION

The staff report to the Planning and Zoning Commission recommended approval of the special use permit request, subject to several conditions.

#### BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission held a public hearing at its February 14, 2024 meeting and recommended approval of the special use permit request, subject to the staff-recommended conditions, with a vote of 7 in favor, 0 in opposition, and 1 abstaining.

#### **PUBLIC OUTREACH**

The City Council's public hearing was advertised in the Southeast Missourian on February 17, 2024. In addition, a sign containing the date, time, location, and subject of the Planning and Zoning Commission and City Council public hearings was posted on the property. Notices were also mailed to the adjacent property owners.

ATTACHMENTS:	
Name:	Description:
□ SUP_Jansco_Midamerica_Billboards_2567_2649_Veterans_Mem.doc	Ordinance
□ Staff_Review-Referral-Action_Form.pdf	2567 & 2649 Veterans Memorial Drive - Staff RRA Form
☐ Agenda_Packet - Veteran_Memorial_Drive_Billboard_Request.pdf	2567 & 2649 Veterans Memorial Drive - Staff Report, Maps & Application
Staff_Report_ADDENDUM_P_Z_SUP_25672649_Veterans_Memorial_Drive_(Billboards).pdf	2567 & 2649 Veterans Memorial Drive - Staff Report Addendum
□ Sec. 30-67 C-2 Highway Commercial District.pdf	C-2 District Regulations
□ Sec30-104 Special_Use_Permits.pdf	Special Use Permit Regulations
□ Sec25-109Billboards.pdf	Billboard Regulations

AN ORDINANCE GRANTING A SPECIAL USE PERMIT TO MIDAMERICA HOTELS CORPORATION FOR THE PURPOSES OF CONSTRUCTING, MAINTAINING, AND OPERATING TWO BILLBOARDS AT 2567 AND 2649 VETERANS MEMORIAL DRIVE, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, MISSOURI

WHEREAS, Midamerica Hotels Corporation is the owner of certain property and desires to construct, maintain, and operate two billboards for an indefinite period of time on its property located at 2567 and 2649 Veterans Memorial Drive, in the City and County of Cape Girardeau, Missouri; and

WHEREAS, said property is presently zoned C-2, Highway Commercial District; and

WHEREAS, a Special Use Permit is required for said use in the C-2, Highway Commercial District.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The City Council, having duly considered the application, finds that the granting of the Special Use Permit will not substantially increase traffic hazards, congestion, or fire hazards, nor will it adversely affect the general character of the neighborhood or the general welfare of the community, nor will it overtax public utilities or be in conflict with the comprehensive plan.

ARTICLE 2. A Special Use Permit for the purposes of constructing, maintaining, and operating two billboards in the City and County of Cape Girardeau, Missouri, located on the following described property:

#### 2567 and 2649 Veterans Memorial Drive

All of Lot #4C of Midamerica Crossings Second Subdivision as recorded in Document Number 2019-06481 of the county land records, in the City and County of Cape Girardeau, State of Missouri.

is hereby granted to Midamerica Hotels Corporation, to be effective ten (10) days after the date of passage and approval of this ordinance. The special use shall comply with all regulations set forth in the Zoning Code for the district in which the use is located except those which have been specifically excepted under this permit, and all other applicable ordinances of the City of

Cape Girardeau, Missouri, and any special conditions contained in the Special Use Permit, a copy of which is attached hereto as Exhibit A and incorporated herein by reference. The City Manager is hereby authorized to execute the Special Use Permit for and on behalf of the City of Cape Girardeau, Missouri.

ARTICLE 3. Attached hereto as Exhibit B is the formal Findings and Conclusions of the City Council.

ARTICLE 4. This ordinance shall be in full force and effect ten (10) days after its passage and approval.

PASSED	AND	APPROVED	THIS	DAY OF	. 2024
				2111 01	,

Stacy Kinder, Mayor

ATTEST:

Bruce Taylor, Deputy City Clerk



#### **SPECIAL USE PERMIT**

Midamerica Hotels Corporation is hereby granted a Special Use Permit for the purposes of constructing, maintaining, and operating two billboards at 2567 and 2649 Veterans Memorial Drive, in the City and County of Cape Girardeau, Missouri, on the following described property for an indefinite period of time:

All of Lot #4C of Midamerica Crossings Second Subdivision as recorded in Document Number 2019-06481 of the county land records, in the City and County of Cape Girardeau, State of Missouri.

This Special Use Permit is granted upon the condition that the grantee be bound by all City ordinances pertaining to the Special Use Permit and that the grantee be bound by the following special conditions that are imposed as a condition of issuance of this Special Use Permit. Upon the failure of the grantee to comply with these special conditions, the Special Use Permit shall automatically terminate and the City shall have the right to enter upon the land to abate such special use.

#### SPECIAL CONDITIONS:

- 1. The special use authorized by this permit shall comply with all applicable laws and regulations except as provided for herein.
- 2. Major modifications to said special use (including, but not limited to, the site plan) shall require the approval of the City Council.
- 3. This permit shall automatically expire 12 months from the date of issuance if the building permit for said special use has not been issued.
- 4. This permit is not transferable without the approval of the City Council.
- 5. Jansco Outdoor Advertising may carry out the special use authorized by this permit.
- 6. An exception from Section 25-109(4) of the City Code is hereby granted as a part of this permit. No portion of the northernmost billboard shall be located within 10 feet of the Interstate 55 right-of-way. No portion of the southernmost billboard shall be located within 20 feet of the Interstate 55 right-of-way.

- 7. An exception from Section 25-109(8) of the City Code is hereby granted as a part of this permit. Each billboard sign face shall not exceed 16 feet in height or 50 feet in length. Each billboard shall be limited to a sign face area of 800 square feet per sign face and 1,600 square feet total.
- 8. An exception from Section 25-109(9) of the City Code is hereby granted as a part of this permit. The overall height of each billboard shall not exceed 44 feet.

IN WI' Girardeau,			_	_			_	of Cape day of
ATTEST:				Dr. Kenn	eth	Haski	n, City	Manager
Bruce Taylo	or, Deputy	City Cler	k					

STATE OF MISSOURI COUNTY OF CAPE GIRARDEAU	) ) ss. )
On this day of appeared Dr. Kenneth Haskin, to me me duly sworn, did say that he is Cape Girardeau, Missouri, a Munici Missouri, and that the seal affixed the seal of said City and that sealed on behalf of said City by au acknowledged said instrument to be City.	the City Manager of the City of pal Corporation of the State of to the foregoing instrument is said instrument was signed and thority of its City Council, and
IN TESTIMONY WHEREOF, I have he my official seal, at my office in C and year first above written.	nereunto set my hand and affixed ape Girardeau, Missouri, the day
My Commission Expires:	Notary Public

# (IF APPROVED) CITY OF CAPE GIRARDEAU, MISSOURI CITY COUNCIL FINDINGS AND CONCLUSIONS

Now on this day of Council considered the application for a <u>2024</u> filed by <u>Midamerica Hotels Corporation</u> 2649 Veterans <u>Memorial Drive</u> , <u>Cape Girar constructing</u> , <u>maintaining</u> , and operating to of time.	Special Use Permi <u>n</u> for the property <u>deau, Missouri,</u> f	t dated <u>r</u> located for the p	<u>January</u> 17, at <u>2567 and</u> ourposes of
In examining this application, the followin noted:	g factors were con	sidered a	nd found as
City Council Findings:  The Proposed Special Use, with the stated conditions, would:  1. Substantially increase traffic hazards: 2. Substantially increase fire hazards: 3. Adversely affect the character of the or in respect to special use permits purposes where required, be adversed the character of the neighborhood.  4. Adversely affect the general welfares overtax public utilities.	ne neighborhood; ts for dwelling ely affected by	_ <u></u>	XXXXXXXXX
The comments, testimony, evidence, exhibit the required public hearing are incorporate			resented at
Following consideration of the application and other relevant provisions of the City contents, the City Council duly deliberated and issued the following conclusion:	y Code, testimony,	, exhibit	s and file
THE APPLICATION IS:  Approved Denied Approved with conditions specifie	ed on the attached	l Special	Use Permit
(SEAL)	CITY OF CAPE GIRA	RDEAU, M	ISSOURI
ATTEST:	Stacy Kinder, May	or	
Bruce Taylor, Deputy City Clerk			

# (IF DENIED) CITY OF CAPE GIRARDEAU, MISSOURI CITY COUNCIL FINDINGS AND CONCLUSIONS

Now on this day of Council considered the application for a S 2024 filed by Midamerica Hotels Corporatio 2649 Veterans Memorial Drive, Cape Girar constructing, maintaining, and operating to f time.  In examining this application, the following the state of the sta	n for the propedeau, Missour wo billboards	erty locat <u>i,</u> for th for an ind	ted at <u>2</u> ne purpo definite	567 and ses of period
noted:	ig lactors were	: CONSTACT	ed alld I	ound as
City Council Findings: The Proposed Special Use, with the stated conditions, would:		Yes	No	N/A
<ol> <li>Substantially increase traffic haza</li> <li>Substantially increase fire hazards</li> <li>Adversely affect the character of to or in respect to special use perming purposes where required, be adversible character of the neighborhood.</li> </ol>	he neighborhoo ts for dwellin	 od; 	<del></del>	
4. Adversely affect the general welfar 5. Overtax public utilities.	e of the commu	nity _ <u>-</u>		
The comments, testimony, evidence, exhibit the required public hearing are incorporate				nted at
Following consideration of the application and other relevant provisions of the Cit contents, the City Council duly deliberate and issued the following conclusion:	y Code, testin	mony, exhi	bits an	d file
THE APPLICATION IS: X	ed on the atta	ched Spec	ial Use	Permit
(SEAL)	CITY OF CAPE	GIRARDEAU	, MISSOU	JRI
ATTEST:	Stacy Kinder,	Mayor		
Bruce Taylor Deputy City Clark				

CITY OF CAPE GIRARDEAU, MISSOURI
City Staff Review, Referral and Action on Special Use Permit Application

FILE NO. <u>1467</u>

ORDINANCE # \_\_\_\_\_

LOCATION: 2567 & 2649 Veterans Memorial Drive

Effective Date: \_\_\_\_\_

STAFF REVIEW & COMMENTS: Jansco Outdoor is requesting a SUP for billboards district at 2567 & 2649 Veterans Memorial Drive. INFORMATION.	on property in the C-2 (Highway Commercial) zoning SEE STAFF REPORT FOR FURTHER
15 834 1	2/2/24
City Planner	Date
City Attorney	2/5/24 Date
CITY MANAGER REFERRAL TO THE PLAN	NING AND ZONING COMMISSION:
City Manager	210124 Date
Planning & Zo	oning Commission
Public Hearing Posting Date:	Public Hearing Date:
Favor Oppose Abstain Trae Bertrand Scott Blank Kevin Greaser Derek Jackson Gerry Jones  VOTE COUNT:  Favor  Favor  Favor	Favor Oppose Abstain Chris Martin Nick Martin Sommer McCauley-Perdue Sid Whittington  Oppose  Abstain
CITIZENS COMMENTING AT MEETING:	Chris Martin Planning & Zoning Commission Secretary
Public Hearing Posting Date:	uncil Action Public Hearing Date: Ordinance 2 <sup>nd</sup> & 3 <sup>rd</sup> Reading:
VOTE COUNT:Favor _	Oppose Abstain

## Planning & Zoning Commission

APPLICATION FOR: Special Use Permit

ADDRESS OF PROPERTY: 2567 & 2649 Veterans Memorial Drive

APPLICANT: Jansco Outdoor

PROPERTY OWNER: Midamerica Hotels Corporation

REPRESENTATIVE: David Jansen

Jansco Outdoor

REQUESTED SPECIAL USE: Billboards

#### COMMUNITY DEVELOPMENT

#### STAFF REPORT

**TO:** Planning and Zoning Commission

FROM: Ryan Shrimplin, City Planner

MEETING DATE: February 14, 2024

SUBJECT: Special Use Permit Request for Property at 2567 and 2649 Veterans

Memorial Drive

A special use permit application has been submitted for the property at 2567 and 2649 Veterans Memorial Drive, zoned C-2 (Highway Commercial). The property contains an existing brace-style static billboard, which is proposed to be removed. The applicant is requesting a special use permit in order to construct two pole-mounted static billboards. Each proposed billboard is dual-sided, with sign face dimensions of 16 feet high by 50 feet long (800 square feet per sign face, 1,600 square feet total). The overall height of each proposed billboard is 44 feet. The west edge of each sign face is proposed to be within two feet of the Interstate 55 right-of-way. The spacing between the proposed billboards is 1,450 feet. LED lighting (pointing up at the sign faces) is also proposed.

Section 25-109 of the Development Code (Chapter 25 of the City's Code of Ordinances) contains requirements specific to billboards. Because they are located along Interstate 55, the billboards are also subject to Missouri Department of Transportation (MoDOT) regulations, including the requirement to obtain an Outdoor Advertising Permit for each billboard. The applicant has obtained the permits from MoDOT. Refer to the application for more information about the proposed billboards.

The Zoning Code (Chapter 30 of the City's Code of Ordinances) authorizes the City Council to grant special use permits in accordance with Section 30-104. In order for a special use permit to be granted, the Planning and Zoning Commission and the City Council must consider and make findings of fact with regard to certain criteria. Staff has reviewed the application according to the criteria and made the following findings:

Criterion #1: The proposed special use will not substantially increase traffic hazards or congestion.

Finding: There are numerous billboards and other signs along Interstate 55, which have not been found to create traffic hazards. The requirements in Section 25-109 ensure that new billboards do not contain features that could

#### COMMUNITY DEVELOPMENT

impair or confuse drivers. The proposed billboards do not contain any such features.

Criterion #2: The proposed special use will not substantially increase fire hazards.

Finding: The proposed billboards will be constructed in compliance with the City's construction codes and thus will not increase fire hazards.

Criterion #3: The proposed special use will not adversely affect the character of the neighborhood.

Finding: The subject property is located in a commercial district and is adjacent to an interstate, making it an appropriate location for billboards. There are no residential neighborhoods near the site.

Criterion #4: The proposed special use will not adversely affect the general welfare of the community.

Finding: If the special use permit contains all of the conditions stated at the end of this report, then the proposed billboards will not adversely affect the community.

Criterion #5: The proposed special use will not overtax public utilities.

Finding: The only utility needed for the proposed billboards is electric, which is available on the property.

In reviewing the application, staff determined that the proposed billboards do not meet the following requirements:

- Section 25-109(4) No billboard shall be placed within 30 feet of a street right-ofway.
- Section 25-109(8) The maximum area of a billboard sign face shall be 300 square feet. The maximum length of a billboard sign face shall be 30 feet. The maximum total sign face area of a billboard shall be 600 square feet.
- Section 25-109(9) There shall be a minimum clearance of ten feet from grade
  of the street to which the billboard is oriented to the bottom of a billboard sign
  face. There shall be a maximum height of 30 feet from grade of the street to
  which the billboard is oriented to the top of a billboard sign face.

#### COMMUNITY DEVELOPMENT

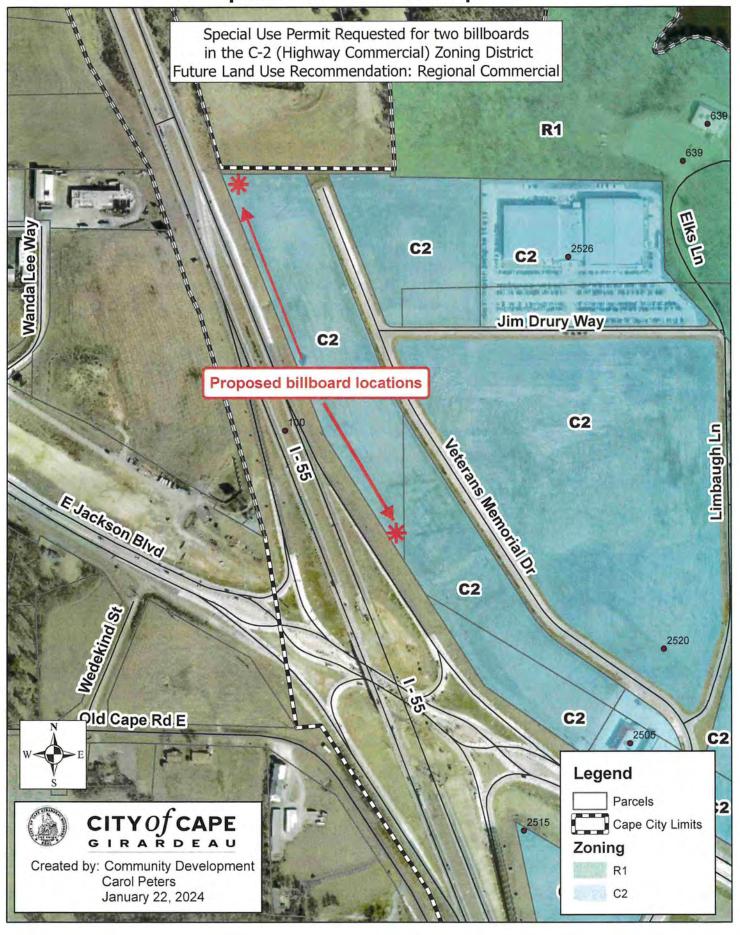
Staff supports exceptions from Section 25-109(8) and Section 25-109(9) because there are already numerous billboards along Interstate 55 in the city limits that are similar to the proposed billboards in terms of sign face area, sign face length, and overall height. However, staff does not support an exception from Section 25-109(4) because there is a 20-foot wide utility easement and a sanitary sewer main along the Interstate 55 rightof-way in the location of the proposed billboards.

Based on the above findings, staff recommends approval of the special use permit request, subject to the following conditions:

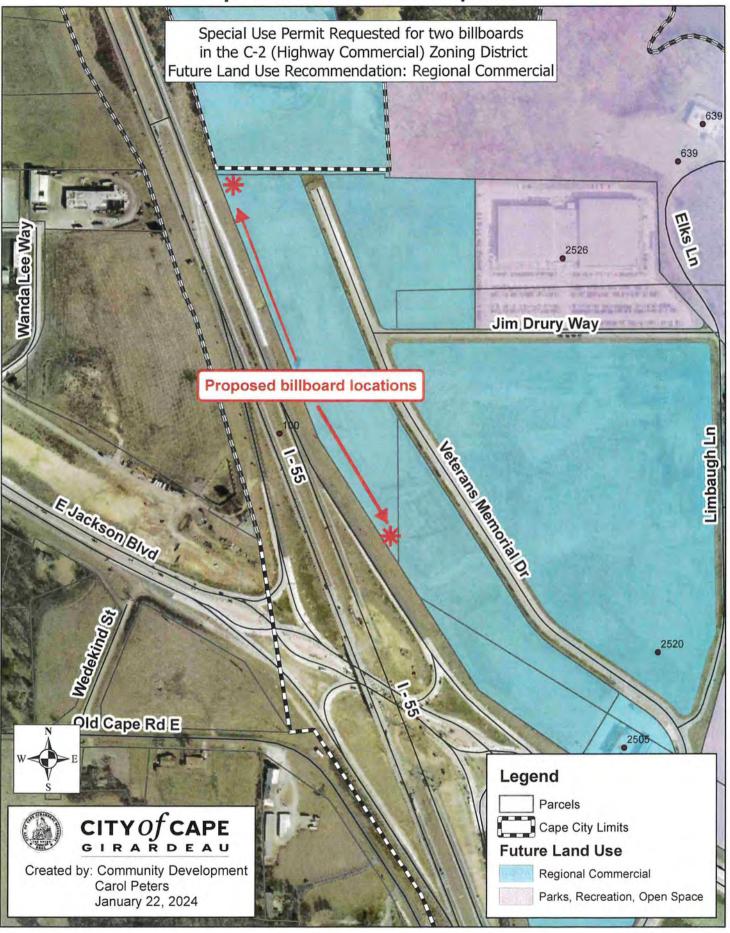
- 1. The special use authorized by this permit shall comply with all applicable laws and regulations except as provided for herein.
- 2. Major modifications to said special use (including, but not limited to, the site plan) shall require the approval of the City Council.
- 3. This permit shall automatically expire 12 months from the date of issuance if the building permit for said special use has not been issued.
- 4. This permit is not transferable without the approval of the City Council.
- 5. No portion of the billboards shall be located within 30 feet of the Interstate 55 right-of-way or any other right-of-way.
- 6. An exception from Section 25-109(8) of the City Code is hereby granted as a part of this permit. Each billboard sign face shall not exceed 16 feet in height or 50 feet in length. Each billboard shall be limited to a sign face area of 800 square feet per sign face and 1.600 square feet total.
- 7. An exception from Section 25-109(9) of the City Code is hereby granted as a part of this permit. The overall height of each billboard shall not exceed 44 feet.

cityofcape.org

### 2567 & 2649 Veterans Memorial Drive Special Use Permit Request



### 2567 & 2649 Veterans Memorial Drive Special Use Permit Request



그리고 가격하다 아내리에 다시하다 하는 것 같아. 그리고 있다.	cation				
#1) 37.35429°	N 89.6	0373° W #2) :	37.35094° N 89.6	0192°	W [same parcel]
Applicant Jansco Outdoor as agent for MidAmerica Hotels			Property Owner of Record  MidAmerica Hotels Corp.		
Mailing Address P.O. Box 65		City, State, Zip Gordonville, MO 63752	Mailing Address 4072 St. Hwy. K		City, State, Zip Cape Girardeau, MO 63701
Telephone Email davidjansen1003@gmail.com		Telephone 573-334-0546	1000	midamcorp.com	
Contact Person David Jansen			(Attach additional own	ners inform	nation, if necessary)
Type of Request ☐ Rezoning ☐ Spe	cial Use Pe	ermit 🗖 Both			se Permit requests only) and replace with two new structures
Existing Zoning District C-2, Highway Commerc			Proposed Zoning District Choose a Zoning District	de militario de la compansión de la comp	ning requests only)
Legal description of p	roperty to	be rezoned and/or upon wh	ich the special use is to be	conducte	ed
Describe the propose	duse of th	a property			
Describe the propose			rimately 40 years old	l (see e)	whihit A) that we would
Currently we have like to upgrade ar We are asking for (300 ft <sup>2</sup> ) are more times and larger a	e a wood nd install r the vari e suited f advertising e agreen	d pole structure approx I 2 mono pole 16' x 50' iance on billboard size for in town slower movi	billboards (see exhi to increase visibility ing traffic. Interstate already approved th	bit B) to from I-s speeds e location	require shorter viewing on and size of these two
Currently we have like to upgrade ar We are asking for (300 ft²) are more times and larger a billboards with the	e a wood nd install r the vari e suited f advertising e agreen	d pole structure approx I 2 mono pole 16' x 50' iance on billboard size for in town slower movi ng copy. MODOT has nent that we remove th	billboards (see exhi to increase visibility ing traffic. Interstate already approved th ne existing wood pole	bit B) to from I-s speeds e location	promote local business. 55. Current size limits require shorter viewing on and size of these two
Currently we have like to upgrade ar We are asking for (300 ft²) are more times and larger a billboards with the	e a wood nd install r the vari e suited f advertising e agreen	d pole structure approx I 2 mono pole 16' x 50' iance on billboard size for in town slower movi ng copy. MODOT has nent that we remove th	billboards (see exhi to increase visibility ing traffic. Interstate already approved th	bit B) to from I-s speeds e location	promote local business. 55. Current size limits require shorter viewing on and size of these two
Currently we have like to upgrade ar We are asking for (300 ft²) are more times and larger a billboards with the	e a wood nd install r the vari e suited f advertising e agreen	d pole structure approx I 2 mono pole 16' x 50' iance on billboard size for in town slower movi ng copy. MODOT has nent that we remove th	billboards (see exhi to increase visibility ing traffic. Interstate already approved th ne existing wood pole	bit B) to from I-s speeds e location	promote local business. 55. Current size limits require shorter viewing on and size of these two
Currently we have like to upgrade ar We are asking for (300 ft²) are more times and larger a billboards with the MODOT permits).	e a wood nd install r the vari e suited f advertising e agreen	d pole structure approx I 2 mono pole 16' x 50' iance on billboard size for in town slower movi ng copy. MODOT has nent that we remove th	billboards (see exhi to increase visibility ing traffic. Interstate already approved th ne existing wood pole	bit B) to from I-s speeds e location e structu	promote local business 55. Current size limits require shorter viewing on and size of these two
Currently we have like to upgrade an We are asking for (300 ft²) are more times and larger a billboards with the MODOT permits).	e a wood nd install r the vari e suited f advertising e agreen	d pole structure approx 1 2 mono pole 16' x 50' iance on billboard size for in town slower moving copy. MODOT has ment that we remove the	billboards (see exhi to increase visibility ing traffic. Interstate already approved th ne existing wood pole	bit B) to from I-s speeds e location e structu	promote local business, 55. Current size limits require shorter viewing on and size of these two ure (see attached

Explain how the special use p	Use Permit requests only) ermit request meets the criteria below. Attach additional sheets, if necessary.
	l use will not substantially increase traffic hazards or congestion. ase traffic hazards or congestion in any way.
The proposed special     Billboards do not cause	al use will not substantially increase fire hazards. e any fire hazards.
	If use will not adversely affect the character of the neighborhood.  acter of the neighborhood by replacing an old outdated structure with 2 brand new structures.
4) The proposed specia It will promote business	I use will not adversely affect the general welfare of the community.
5) The proposed specia N/A	l use will not overtax public utilities.
ADDITIONAL ITEMS REQUIRED	In addition to this completed application form, the following items must be submitted:  Base Application fee - \$141.00 payable to City of Cape Girardeau  Planned Development rezoning only - Additional \$84 payable to City of Cape Girardeau
See Instructions for more information.	List of adjacent property owners (see Instructions for requirements)  One (1) set of mailing envelopes, stamped and addressed to adjacent property owners OR \$2.70 per adjacent property owner, if stamped envelopes are not submitted  One (1) full size copy of a plat or survey of the property, if available  One (1) full size set of plans, drawn to an appropriate scale, depicting existing features to be removed, existing features to remain, and all proposed features such as: buildings and structures, paved areas, curbing, driveways, parking stalls, trash enclosures, fences, retaining walls, light poles, detention basins, landscaping areas, freestanding signs, etc.  (Planned Development rezonings and Special Use Permits only)  One (1) set of Planned Development documents (Planned Development rezonings only)
CERTIFICATIONS	
The undersigned hereby certi	fies that:
2) They acknowledge the granted does not com 3) They acknowledge the commencing any use  Property Owner of	Owner(s) of Record for the property described in this application; nat the special use permit, if approved, will become null and void if the use for which the permit was a mence within twelve (12) months of the approval date, unless an extension has been granted; and nat they are responsible for ensuring that all required licenses and permits are obtained prior to or work on the property.  1-17-23  The property of Record Signature and Printed Name  The property of Record Signatures and printed names in the space below, if applicable)  Device of Signatures and printed names in the space below, if applicable)

The undersigned hereby certifies that they are an agent duly authorized by the Property Owner(s) of Record to file this application on their behalf, and that the Property Owner(s) of Record hereby agree to the above certifications.

| 1-17-2-2-4|
| Applicant Signature and Printed Name | Date

#### Peters, Carol

From: graphics@janscooutdoor.net

Sent: Thursday, January 18, 2024 3:58 PM

To: Shrimplin, Ryan
Cc: Peters, Carol

Subject: RE: Rezoning Special Use Application Jansco Outdoor/MidAmerica Crossings 2nd

Subdivision

Attachments: 1 - 16' x 50'.jpg; Property Owner Notification List.pdf

Follow Up Flag: Follow up Flag Status: Flagged

Ryan,

Overhang of both billboard sign faces will be within 2 feet of I-55 right-of-way. We are requesting this adjustment due to ease of traveling motorists visibility to view and read the advertising messages... the further off the road the message, is the harder it is to read. Also, the further we install the sign pole away from the right-of-way the more apt it is to hinder other fixtures/development to the property.

The area of our standard billboard sign faces for Interstate advertisements is 16' x 50', which is 800 square feet per advertising face. Both faces are 1600 square feet Total on each billboard sign structure. Interstate speeds have shorter viewing times and larger ad copy allow greater viewing opportunity.

The height of the billboard will be 44 feet (see attached sign structure drawing and dimensions). The main reason we need the variance on the 30 feet height limitation from grade of street to top of sign structure is for the traveling public to be able to view what is in the development also.

The length of the billboard will be 50 feet. Again, Interstate advertisements require larger displays to be effective. Current 30 foot limitation length is well suited for in town highways.

On each billboard sign face we will install 3-120 watt LED Holophane light fixtures pointing up at the advertising sign face.

Also, the 3 property owners to be notified are listed on the attached Property Owner Notification List.

I will drop off photo pages of proposed billboard placement sights tomorrow morning along with a stamped addressed envelope for MidAmerica Hotels Corporation.

Let me know if you need any other information.

Thank you and have a great evening!



David Jansen Jansco Outdoor Advertising

Cell: (573) 225-4600

Email: graphics@janscooutdoor.net

P.O. Box 65, Gordonville, MO 63752

The content of this email is confidential and intended for the recipient specified in message only. It is strictly forbidden to share any part of this message with any third party, without a written consent of the sender. If you received this message by mistake, please reply to this message and follow with its deletion, so that we can ensure such a mistake does not occur in the future.

From: Shrimplin, Ryan <rshrimplin@CityofCapeGirardeau.org>

Sent: Thursday, January 18, 2024 9:31 AM

To: graphics@janscooutdoor.net

Cc: Peters, Carol < cpeters@CityofCapeGirardeau.org>

Subject: RE: Rezoning Special Use Application Jansco Outdoor/MidAmerica Crossings 2nd Subdivision

#### David,

For each of these, we need an explanation as to why you are not able to meet the standard. There needs to be a justification for each. Special use permits have been granted for other billboards along I-55 that meet the standards, so you would need to have a good justification for deviating from each standard.

The edge of each billboard sign face would be 2 feet from the right-of-way line, is that correct?

Each billboard sign face would be 800 square feet, for a total of 1,600 square feet per billboard, is that correct?

The maximum height of 30 feet is from grade of the street to which the billboard is oriented to the top of a billboard sign face. Is the 44 feet the actual height of the billboard? We need the height from the grade of Interstate 55. If the site is higher or lower than the grade of the interstate, then this number needs to be adjusted accordingly.

What about the sign face length? The maximum is 30 feet.

Will the billboard sign faces be illuminated? If so, how?

Also, as we discussed, please provide in list form the names and mailing addresses of the adjacent property owners (including Midamerica Hotels Corporation).

#### Thank you,

Ryan Shrimplin, AICP
City Planner
CITY of CAPE GIRARDEAU
44 North Lorimier Street
Cape Girardeau, MO 63701
(573) 339-6327 office (573) 339-6303 fax

rshrimplin@cityofcapegirardeau.org

From: graphics@janscooutdoor.net <graphics@janscooutdoor.net>

Sent: Thursday, January 18, 2024 8:17 AM

To: City Planning < cityplanning@CityofCapeGirardeau.org>

Subject: Rezoning Special Use Application Jansco Outdoor/MidAmerica Crossings 2nd Subdivision

Ryan, good morning! To follow up with our conversation yesterday afternoon, the items we are requesting to be adjusted are as follows:

Section 25-109 Billboards #4: Overhang of billboard face will be within of 2 feet of I-55 right away

- Section 25-109 Billboards #8: The area of our billboard sign face is 800 square feet
- Section 25-109 Billboards #9: The height of the billboard will be 44 feet

Thank you for your time and attention to this matter.

Have a great day!





Cell: (573) 225.4600

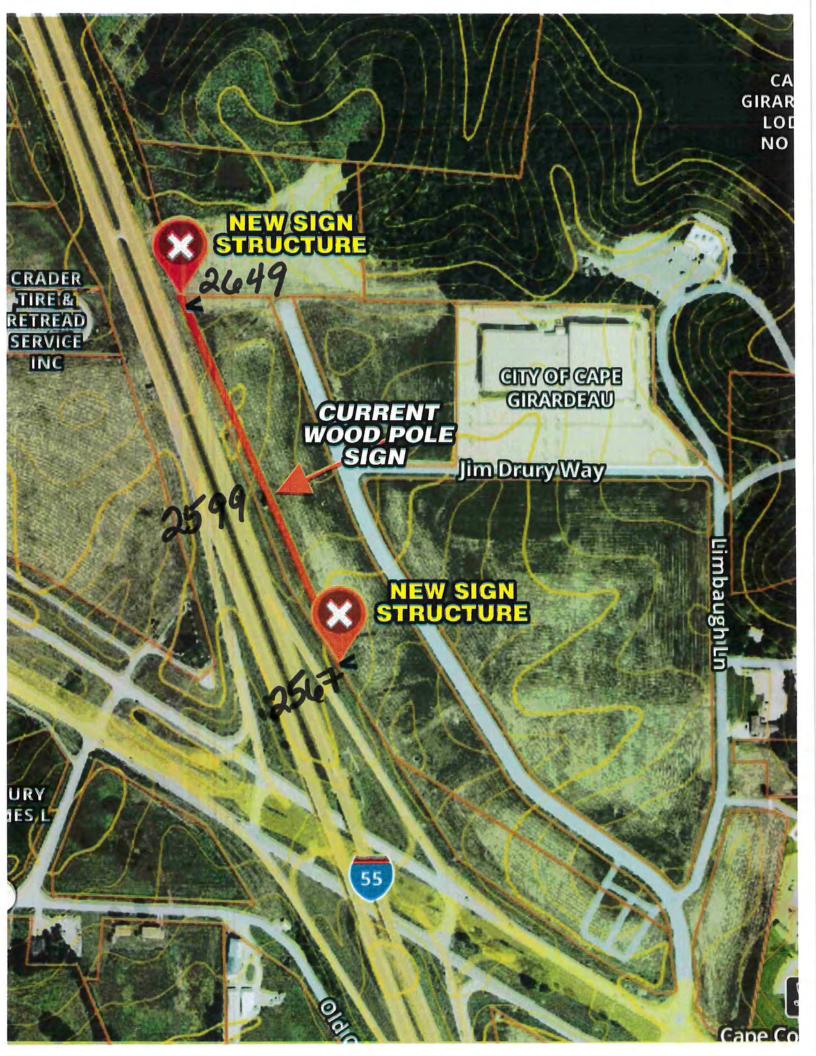
**Graphics Email:** 

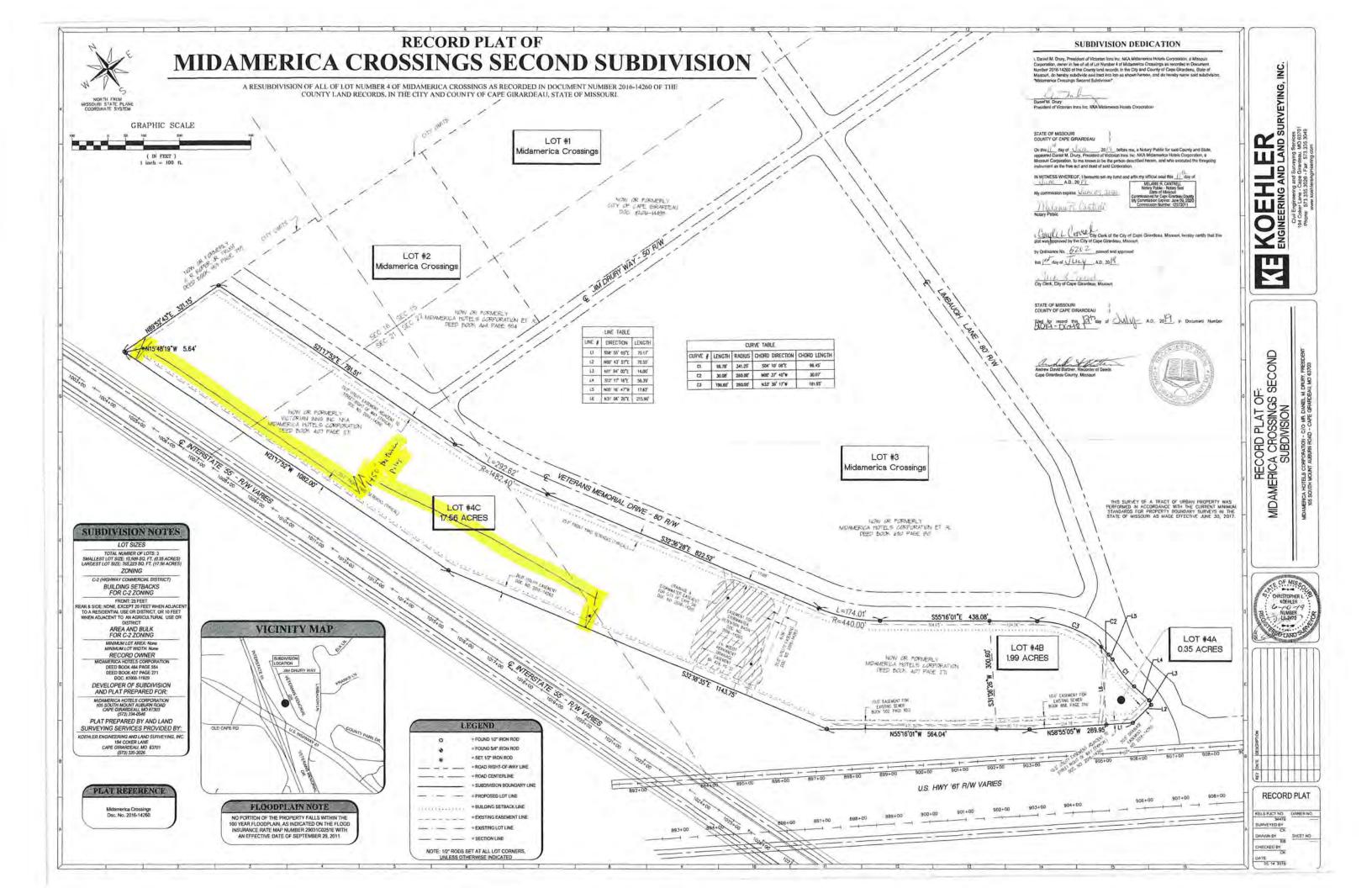
graphics@janscooutdoor.net

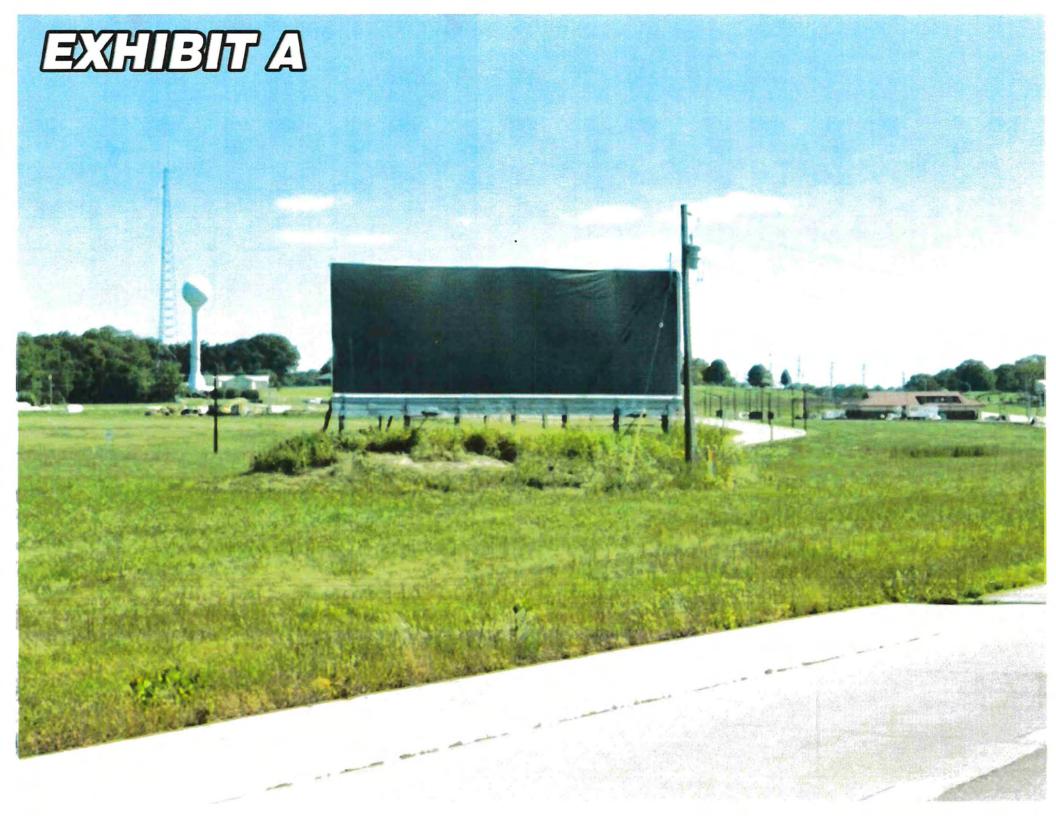
Jansco Outdoor Advertising P.O. Box 65 Gordonville, MO 63752



The content of this email is confidential and intended for the recipient specified in message only. It is strictly forbidden to share any part of this message with any third party, without a written consent of the sender. If you received this message by mistake, please reply to this message and follow with its deletion, so that we can ensure such a mistake does not occur in the future.









## **North Sign**







#### MISSOURI DEPARTMENT OF TRANSPORTATION

#### **OUTDOOR ADVERTISING PERMIT**

Expiration Date: 4/7/2025

abla	Conforming Permit	Conforming Out of Standard	Nonconforming Permit	

In accordance with Section 226.550 RSMo and 7 CSR 10-6.070, this BILLBOARD permit is being issued to MID-AMERICA HOTELS CORP, 105 S MT AUBURN RD, CAPE GIRARDEAU, MO 63703 for a CONFORMING sign in a(n) COMMERCIAL area located along IS 55 N at county log mile 8.374 on the RIGHT side of the road in CAPE GIRARDEAU County on property owned by MID-AMERICA HOTELS CORP, 105 S MT AUBURN RD , CAPE GIRARDEAU, MO 63703.

This permit is conditioned upon the accuracy and continued existence of the material facts as represented by the applicant in the "Missouri Department of Transportation Application for Permit to Erect and/or Maintain Outdoor Advertising" (Permit Application) and on the applicant's complete compliance with Sections 226.500 to 226.600 RSMo, as amended and 7 CSR 10-6, as amended. This Outdoor Advertising Permit incorporates by reference the Permit Application and any written amendments thereto, as if restated herein word for word. At any time after the permit is issued, the Missouri Highways and Transportation Commission reserves the right to remove the sign at the applicant's expense if it finds, in its sole determination, that the applicant misrepresented the facts in the Permit Application, the material facts represented in the Permit Application cease to exist, or the applicant failed to comply with the above referenced statutes and regulations. If at any time, this sign is completely destroyed, this permit becomes void and the sign cannot be rebuilt until a new permit is issued.

Ed Hassinger Chief Engineer

d Win

MoDOT Permit Number: 214007

Date Printed: 4/7/2023



#### MISSOURI DEPARTMENT OF TRANSPORTATION

#### **OUTDOOR ADVERTISING PERMIT**

Mo	DOT Permit Number: 21	4008		Exp	piration Date: 4/7/2025
abla	Conforming Permit		Conforming Out of Standard		Nonconforming Permit

In accordance with Section 226.550 RSMo and 7 CSR 10-6.070, this BILLBOARD permit is being issued to MID-AMERICA HOTELS CORP, 105 S MT AUBURN RD, CAPE GIRARDEAU, MO 63703 for a CONFORMING sign in a(n) COMMERCIAL area located along IS 55 N at county log mile 8.093 on the RIGHT side of the road in CAPE GIRARDEAU County on property owned by MID-AMERICA HOTELS CORP, 105 S MT AUBURN RD, CAPE GIRARDEAU, MO 63703.

This permit is conditioned upon the accuracy and continued existence of the material facts as represented by the applicant in the "Missouri Department of Transportation Application for Permit to Erect and/or Maintain Outdoor Advertising" (Permit Application) and on the applicant's complete compliance with Sections 226.500 to 226.600 RSMo, as amended and 7 CSR 10-6, as amended. This Outdoor Advertising Permit incorporates by reference the Permit Application and any written amendments thereto, as if restated herein word for word. At any time after the permit is issued, the Missouri Highways and Transportation Commission reserves the right to remove the sign at the applicant's expense if it finds, in its sole determination, that the applicant misrepresented the facts in the Permit Application, the material facts represented in the Permit Application cease to exist, or the applicant failed to comply with the above referenced statutes and regulations. If at any time, this sign is completely destroyed, this permit becomes void and the sign cannot be rebuilt until a new permit is issued.

Ed Hassinger Chief Engineer

Date Printed: 4/7/2023

## **Property Owner Notification List:**

Bob Crader Crader Tire 5218 Birk Lane Jackson, MO 63755

LR Roper . 167 Red Fox Lane Cape Girardeau, MO 63701

MidAmerica Hotels Corporation 4072 State Highway K Cape Girardeau, MO 63701

#### COMMUNITY DEVELOPMENT

#### STAFF REPORT ADDENDUM

**TO:** Planning and Zoning Commission

FROM: Ryan Shrimplin, City Planner

MEETING DATE: February 14, 2024

SUBJECT: Special Use Permit Request for Property at 2567 and 2649 Veterans

Memorial Drive

After the staff report was issued, staff had a follow-up discussion with the applicant about the proposed placement of the billboards within 30 feet of the Interstate 55 right-of-way. Initially, staff did not support any encroachment on the 30-foot setback. Based on additional information obtained from the follow-up discussion, staff now recommends approval of the special use permit request, subject to the following conditions:

- 1. The special use authorized by this permit shall comply with all applicable laws and regulations except as provided for herein.
- 2. Major modifications to said special use (including, but not limited to, the site plan) shall require the approval of the City Council.
- 3. This permit shall automatically expire 12 months from the date of issuance if the building permit for said special use has not been issued.
- 4. This permit is not transferable without the approval of the City Council.
- 5. An exception from Section 25-109(4) of the City Code is hereby granted as a part of this permit. No portion of the northernmost billboard shall be located within 10 feet of the Interstate 55 right-of-way. No portion of the southernmost billboard shall be located within 20 feet of the Interstate 55 right-of-way.
- 6. An exception from Section 25-109(8) of the City Code is hereby granted as a part of this permit. Each billboard sign face shall not exceed 16 feet in height or 50 feet in length. Each billboard shall be limited to a sign face area of 800 square feet per sign face and 1,600 square feet total.
- 7. An exception from Section 25-109(9) of the City Code is hereby granted as a part of this permit. The overall height of each billboard shall not exceed 44 feet.

#### Sec. 30-67. - C-2, Highway Commercial District.

- (a) *Purpose.* The C-2 district provides for commercial uses typically found along major thoroughfares, which are generally more intensive than uses permitted in the other commercial districts. As such, this district is primarily intended for areas of the city located in high-volume traffic corridors. In addition to uses permitted in the C-1 district, the C-2 district permits commercial developments requiring long-term outdoor display of merchandise. Other uses having the potential to significantly affect adjacent residential and commercial districts may be allowed with approval of a special use permit.
- (b) Permitted principal uses.
  - (1) Arenas or stadiums.
  - (2) Art galleries or museums.
  - (3) Auditoriums or theaters.
  - (4) Banks or other financial institutions.
  - (5) Banquet facilities.
  - (6) Bed and breakfasts.
  - (7) Commercial day cares.
  - (8) Commercial recreation facilities.
  - (9) Driving ranges.
  - (10) Funeral homes or mortuaries.
  - (11) Governmental facilities.
  - (12) Health or fitness centers.
  - (13) Helicopter landing pads, heliports or other landing areas in relationship with a hospital.
  - (14) Hospitals.
  - (15) Hotels or motels.
  - (16) Institutions of higher education, including business, career or technology schools.
  - (17) Instructional schools for art, dance, music, martial arts or other disciplines.
  - (18) Kennels.
  - (19) Libraries.
  - (20) Medical marijuana dispensary facilities, as permitted in section 30-118.
  - (21) Meeting halls.
  - (22) Microbreweries.
  - (23) Mini warehouses or self-storage units.
  - (24) Nurseries or greenhouses.

- (25) Nursing homes.
- (26) Offices.
- (27) Outdoor storage facilities for recreational vehicles or watercraft.
- (28) Parks or playgrounds.
- (29) Personal service establishments.
- (30) Pet grooming facilities.
- (31) Police or fire stations.
- (32) Residential treatment facilities.
- (33) Restaurants or bars.
- (34) Retail or rental establishments.
- (35) Television or radio studios, including any transmitting facilities.
- (36) Transit terminals.
- (37) Transitional housing.
- (38) Vehicle fueling, service or repair facilities, excluding body or paint shops.
- (39) Vehicle washing facilities, automatic or hand wash.
- (40) Veterinary clinics or animal hospitals.
- (41) Warehouses or distribution centers.
- (42) Wineries.
- (c) Permitted accessory uses.
  - (1) Accessory structures and uses customarily incidental to the above uses, as permitted in section 30-106.
  - (2) Short-term use of shipping containers for accessory uses, as permitted in section 30-105.
  - (3) Solar energy systems, as permitted in section 30-113.
- (d) Special uses.
  - (1) Amusement parks.
  - (2) Billboards, as permitted elsewhere in the city Code.
  - (3) Campgrounds, travel trailer or recreational vehicle parks.
  - (4) Long-term use of shipping containers for accessory uses, as permitted in section 30-105.
  - (5) Manufactured business units, for office use only.
  - (6) Public utilities, except for buildings or accessory structures that are normal and customary in a zoning district which would allow other buildings or structures of the same nature as a useby-right.

Short-term or long-term use of shipping containers for principal uses, as permitted in section 30-105.

- (8) Telecommunication towers, as permitted in section 30-107.
- (9) The allowance of additional height up to a total of 100 feet, not to exceed a total of eight stories.
- (10) Vehicle body or paint shops.
- (11) Wind energy conversion systems, as permitted in section 30-113.
- (e) Standards.
  - (1) Outdoor display of merchandise is permitted in accordance with the following provisions:
    - a. Displays shall not be located in a right-of-way.
    - b. Displays shall not be located in parking spaces used to meet the minimum number of parking spaces as required elsewhere in the city Code. Vehicles for sale or rental and displays that are part of a bazaar, craft sale, garage or yard sale, or similar temporary event are exempt from this requirement, as determined by the city manager.
    - c. Displays shall not impede vehicular or pedestrian access.
    - d. Displays shall not alter the structure of any building.
    - e. Displays shall not create a health or safety hazard.
    - f. Displays shall be well kept and orderly.
    - g. Signs may be displayed as permitted elsewhere in the city Code.
    - h. The display of seasonal items shall be limited to a time period that is customary for the season associated with the display, which shall be at the discretion of the city manager.
  - (2) Outdoor service areas and equipment, storage areas, and waste containers shall be located in the rear or side yard and screened as required elsewhere in the city Code.
- (f) Height, area, width, setback and open space requirements.
  - (1) Maximum height: 60 feet, not to exceed five stories.
  - (2) Minimum lot area: None.
  - (3) Minimum lot width: None.
  - (4) Minimum setbacks:
    - a. Front yard: 25 feet.
    - b. Rear yard: None, except 20 feet when adjacent to a residential use or district, or ten feet when adjacent to an agricultural use or district.
    - c. Side yard: None, except 20 feet when adjacent to a residential use or district, or ten feet when adjacent to an agricultural use or district.
  - (5) Minimum open space: 15 percent of the lot area.

(Code 1990, § 30-334; Ord. No. <u>5211</u>, art. 5, 7-15-2019; <u>Ord. No. 5551</u>, art. 1, 6-20-2022)

Sec. 30-104. - Special use permits.

- (a) *Purpose.* Subject to the provisions of this section, the city council may, by ordinance on its own motion or on application, grant a special use permit for any special use specifically identified in the zoning district in which the special use is proposed. The city council may impose appropriate conditions and safeguards for the issuance of the special use permit, such as a limitation of the duration of the special use, a limitation of the parties who may carry out such use, and limitations upon or requirements for the size or design of buildings and other improvements on the property. In cases where a special use permit application is submitted for a property in the H district, the historic preservation commission shall make a recommendation to the city council in lieu of approving or denying a certificate of appropriateness for any work covered by the special use permit.
- (b) Application for special use permit. Application for a special use permit shall be submitted to the city manager using a form provided by the city and contain all necessary information as determined by the city manager. The special use permit fee shall be per the city's fee schedule. Such application shall be processed in the same manner as provided in section 30-32 relating to application for a zoning district change.
  - (1) In reviewing an application for a special use permit, the city council shall determine whether or not the proposed special use will:
    - a. Substantially increase traffic hazards or congestion;
    - b. Substantially increase fire hazards;
    - c. Adversely affect the character of the neighborhood;
    - d. Adversely affect the general welfare of the community; and
    - e. Overtax public utilities.
  - (2) If the council's finding is negative as to all of the criteria in subsection (b)(1) of this section, the application may be granted; if affirmative as to any of the aforementioned criteria, then such special use permit shall be denied.
  - (3) Any use for which a special use permit is granted shall otherwise comply with all of the regulations set forth in this chapter for the zoning district in which such use is located.

(Code 1990, § 30-401; Ord. No. 5012, art. 7, 10-2-2017)

Billboards shall be erected only upon approval of a special use permit, as set out in <u>section 30-104</u>. In addition to the requirements of <u>section 30-104</u>, the following regulations apply to the erection of billboards:

- (1) Billboards shall be allowed only in the C-2, PD, M-1 and M-2 zoning districts.
- (2) Billboards shall be allowed only on parcels of land bordering the following streets:
  - a. Interstate 55.
  - b. William Street (Route K), west of Kingshighway.
  - c. Missouri Route 74, west of Kingshighway.
  - d. Kingshighway from Boulder Crest Drive south to Interstate 55.
- (3) No billboard shall be placed within 1,400 feet of another billboard. This section shall not apply to billboards which are located on opposite sides of the street to which the billboard is oriented.
- (4) No billboard shall be placed within 30 feet of a street right-of-way.
- (5) No billboard shall be placed within 100 feet of a property line of a property which is used for residential purposes.
- (6) For the purposes of placing billboards, a V-shaped billboard or a back-to-back type of billboard shall be considered one billboard. Sign faces of less than 150 square feet may be placed between billboard faces at the apex of the "V" or across the rear of the "V," but no such sign shall be oriented toward a street upon which billboards are not allowed. The angle of all sign faces shall be oriented so that they are between 75 degrees and 90 degrees to the street on which the billboard is permitted.
- (7) No billboard shall be located in such a manner as to obscure an official traffic sign, signal or device, or obstruct a driver's view of approaching or intersection traffic.
- (8) The maximum area of a billboard sign face shall be 300 square feet. The maximum length of a billboard sign face shall be 30 feet. The maximum total sign face area of a billboard shall be 600 square feet.
- (9) There shall be a minimum clearance of ten feet from grade of the street to which the billboard is oriented to the bottom of a billboard sign face. There shall be a maximum height of 30 feet from grade of the street to which the billboard is oriented to the top of a billboard sign face.
- (10) Audio speakers are prohibited in association with any billboard.
- (11) Electronic, video or digital billboard images or any portion thereof shall have a minimum duration of at least eight seconds and shall be a static display. No portion of the image may flash, scroll, twirl, change color, or in any manner imitate movement.

- (12) Billboards may be illuminated, subject to the following instructions:
  - a. No revolving or rotating beam or beacon of light shall be permitted as part of any billboard. Flashing devices shall not be permitted upon a billboard. However, changeable copy signs, such as those used for time and temperature displays, shall be permitted, but shall not be permitted to operate in a flashing or scrolling manner.
  - b. External lighting, such as flood lights, thin line and gooseneck reflectors, are permitted, provided the light source is directed on the face of the billboard and is effectively shielded so as to prevent beams or rays of light from being directed into any portion of the street.
  - c. The illumination of any billboard within 100 feet of a property line which is used for residential purposes shall be diffused or indirect in design to prevent direct rays of light from shining into adjoining residential districts.
  - d. Electronic, video or digital billboard images shall be equipped with automatic dimming capability that adjusts the brightness to the ambient light at all times of the day and night. The maximum luminance produced by electronic, video or digital billboard images shall not exceed 0.3 footcandle greater than the ambient light level.
- (13) The following billboards shall not be permitted to remain or to be erected:
  - a. Billboards which have been erected without a building permit.
  - b. Billboards that employ any stereopticon or motion picture projection, or any portion of which gives the illusion of motion. This includes any electronic graphic signs or video displays, but does not include signs that contain changeable copy, such as time and temperature.
  - c. Billboards which are not clean, not in good repair, not structurally sound, or obsolete (billboards shall not be considered obsolete solely because they temporarily do not carry an advertising message).
  - d. Billboards which appear to attempt to regulate, warn, or direct the movement of traffic or which interfere with, imitate, or resemble any official traffic sign, signal or device.
  - e. Billboards which are erected or maintained upon trees or painted or drawn upon rocks or other natural features.
  - f. Billboards which are nonconforming and damaged or destroyed to an extent of more than 60 percent of the replacement cost.
  - g. Billboards that prevent ingress or egress from any doors, windows, or fire escapes.
  - h. Billboards that are attached to a standpipe or fire escape.

(Code 1990, § 25-401; Ord. No. 4178, art. 1, 12-6-2010)

**Staff:** Lisa Mills, Finance Director

**Agenda:** 3/18/2024

## AGENDA REPORT Cape Girardeau City Council

24-047

#### **SUBJECT**

A Resolution adopting the 2024-2029 Capital Improvements Program, in the City of Cape Girardeau, Missouri.

#### **EXECUTIVE SUMMARY**

In accordance with requirements of the City Charter, a Public Hearing regarding the 2024-2029 Capital Improvements Program was held Monday, March 4, 2024. Staff has prepared a Resolution for the adoption of the proposed Capital Improvements Program. The City Charter requires the Capital Improvements Program be adopted on or before April 1, 2024.

#### SUSTAINABILITY: ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACTS

The annual review of the capital needs of the community focuses attention on improving and constructing capital assets necessary for providing the services, facilities and infrastructure expected by residents and businesses. It allows our community to offer a sustainable, enhanced quality of life with the financial resources available and those approved by the voters.

#### STAFF RECOMMENDATION

Staff recommends the City Council approve the attached Resolution to adopt the 2024-2029 Capital Improvements Program.

#### PUBLIC OUTREACH

A Public Hearing was held on March 4, 2024 to provide community input on the proposed Capital Improvements Program.

ATTACHMENTS:	
Name:	Description:
△ Adopt_Capital Improvements Program 2024-2029.doc	Resolution
□ DRAFT - FY24-29 CIP (10 Year) - 01-30-24.pdf	DRAFT - FY24-29 CIP

BILL NO. <u>24-31</u>	RESOLUTION NO.
	NG THE 2024-2029 CAPITAL M, IN THE CITY OF CAPE
BE IT RESOLVED BY THE GIRARDEAU, MISSOURI, AS FOLLOW	E COUNCIL OF THE CITY OF CAPE
of Cape Girardeau, Missouri, A Improvements Program, in the	ncil, for and on behalf of the City nereby adopts the 2024-2029 Capital City of Cape Girardeau. A copy of this Resolution and made a part
PASSED AND ADOPTED THIS _	, DAY OF, 2024.
	Stacy Kinder, Mayor
ATTEST:	





## **DRAFT**

# CAPITAL IMPROVEMENT PROGRAM

PROPOSED **FY 2024-2029** 

## Cape Girardeau, Missouri

Public Hearing on March 4, 2024



## CIP SUMMARY FY 2024-2029

Recurring / Grant Revenue Projects	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34	FY 29-34	CNT	Total
ADMINISTRATIVE SERVICES	\$ 197,000	\$ 248,000	\$ 137,000	\$ 137,000	\$ 137,000	\$ 137,000	\$ 218,000	\$ 137,000	\$ 77,000	\$ 174,000	\$ 743,000 \$	40,000	\$ 1,639,000
CAPE GIRARDEAU REGIONAL AIRPORT	\$ 4,281,000	\$ 12,400,000	\$ 7,260,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 850,000	\$ 100,000	\$ 100,000	\$ 1,250,000 \$	15,186,990	\$ 40,577,990
FIRE DEPARTMENT	\$ 2,388,000	\$ 718,500	\$ 21,000	\$ 515,000	\$ 3,712,500	\$ -	\$ -	\$ 12,500	\$ -	\$ -	\$ 12,500 \$	1,113,000	\$ 8,480,500
PARKS & RECREATION	\$ 273,278	\$ -	\$ -	\$ 425,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	13,764,000	\$ 14,862,278
POLICE DEPARTMENT	\$ 75,309	\$ 607,273	\$ 291,809	\$ 291,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ 1,266,201
PUBLIC WORKS	\$ 6,500,000	\$ 175,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ 15,675,000
Department Total by Fiscal Year	\$ 13,714,587	\$ 14,148,773	\$ 10,709,809	\$ 4,468,809	\$ 7,349,500	\$ 237,000	\$ 318,000	\$ 999,500	\$ 177,000	\$ 274,000	\$ 2,005,500 \$	30,103,990	\$ 82,500,969
Tax Initiative Projects	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34	FY 29-34	CNT	Total
Tax Initiative Projects  CAPITAL IMPROVEMENT SALES TAX	<b>FY 24-25</b> \$ 7,380,000	<b>FY 25-26</b> \$ 3,390,000	<b>FY 26-27</b> \$ 14,675,000	<b>FY 27-28</b> \$ 1,310,000		<b>FY 29-30</b> \$ 4,620,000	<b>FY 30-31</b> \$ 29,440,000		<b>FY 32-33</b> \$ 1,190,000	<b>FY 33-34</b> \$ 1,190,000	<b>FY 29-34</b> \$ 37,630,000 \$	<b>CNT</b> 43,450,000	<b>Total</b> \$ 116,450,000
-			_					\$ 1,190,000	\$ 1,190,000		\$ 37,630,000 \$		
CAPITAL IMPROVEMENT SALES TAX	\$ 7,380,000	\$ 3,390,000	\$ 14,675,000	\$ 1,310,000	\$ 8,615,000	\$ 4,620,000	\$ 29,440,000	\$ 1,190,000 \$ 300,000	\$ 1,190,000	\$ 1,190,000	\$ 37,630,000 \$		\$ 116,450,000
CAPITAL IMPROVEMENT SALES TAX PARKS & STORMWATER TAX	\$ 7,380,000 \$ 5,126,000	\$ 3,390,000 \$ 3,580,000	\$ 14,675,000 \$ 1,695,358 \$ 2,428,000	\$ 1,310,000	\$ 8,615,000	\$ 4,620,000	\$ 29,440,000 \$ 3,385,987	\$ 1,190,000 \$ 300,000	\$ 1,190,000	\$ 1,190,000	\$ 37,630,000 \$ \$ 6,585,987 \$	43,450,000	\$ 116,450,000 \$ 20,517,345
CAPITAL IMPROVEMENT SALES TAX PARKS & STORMWATER TAX PUBLIC SAFETY TRUST FUND	\$ 7,380,000 \$ 5,126,000 \$ 170,000 \$ 15,572,000	\$ 3,390,000 \$ 3,580,000 \$ 1,998,000 \$ 6,015,000	\$ 14,675,000 \$ 1,695,358 \$ 2,428,000 \$ -	\$ 1,310,000 \$ 2,080,000 \$ - \$ -	\$ 8,615,000 \$ 1,450,000 \$ - \$ -	\$ 4,620,000 \$ 2,300,000 \$ - \$ -	\$ 29,440,000 \$ 3,385,987	\$ 1,190,000 \$ 300,000	\$ 1,190,000	\$ 1,190,000	\$ 37,630,000 \$ \$ 6,585,987 \$	43,450,000	\$ 116,450,000 \$ 20,517,345 \$ 12,201,000
CAPITAL IMPROVEMENT SALES TAX PARKS & STORMWATER TAX PUBLIC SAFETY TRUST FUND TRANSPORTATION TRUST FUND	\$ 7,380,000 \$ 5,126,000 \$ 170,000 \$ 15,572,000	\$ 3,390,000 \$ 3,580,000 \$ 1,998,000 \$ 6,015,000	\$ 14,675,000 \$ 1,695,358 \$ 2,428,000 \$ -	\$ 1,310,000 \$ 2,080,000 \$ - \$ -	\$ 8,615,000 \$ 1,450,000 \$ - \$ -	\$ 4,620,000 \$ 2,300,000 \$ - \$ -	\$ 29,440,000 \$ 3,385,987 \$ 230,000 \$ -	\$ 1,190,000 \$ 300,000 \$ - \$ -	\$ 1,190,000 \$ 300,000 \$ - \$ -	\$ 1,190,000 \$ 300,000 \$ - \$ -	\$ 37,630,000 \$ \$ 6,585,987 \$ \$ 230,000 \$ \$ - \$	43,450,000 - 7,375,000 -	\$ 116,450,000 \$ 20,517,345 \$ 12,201,000 \$ 21,587,000

FY24-29 CIP Summary



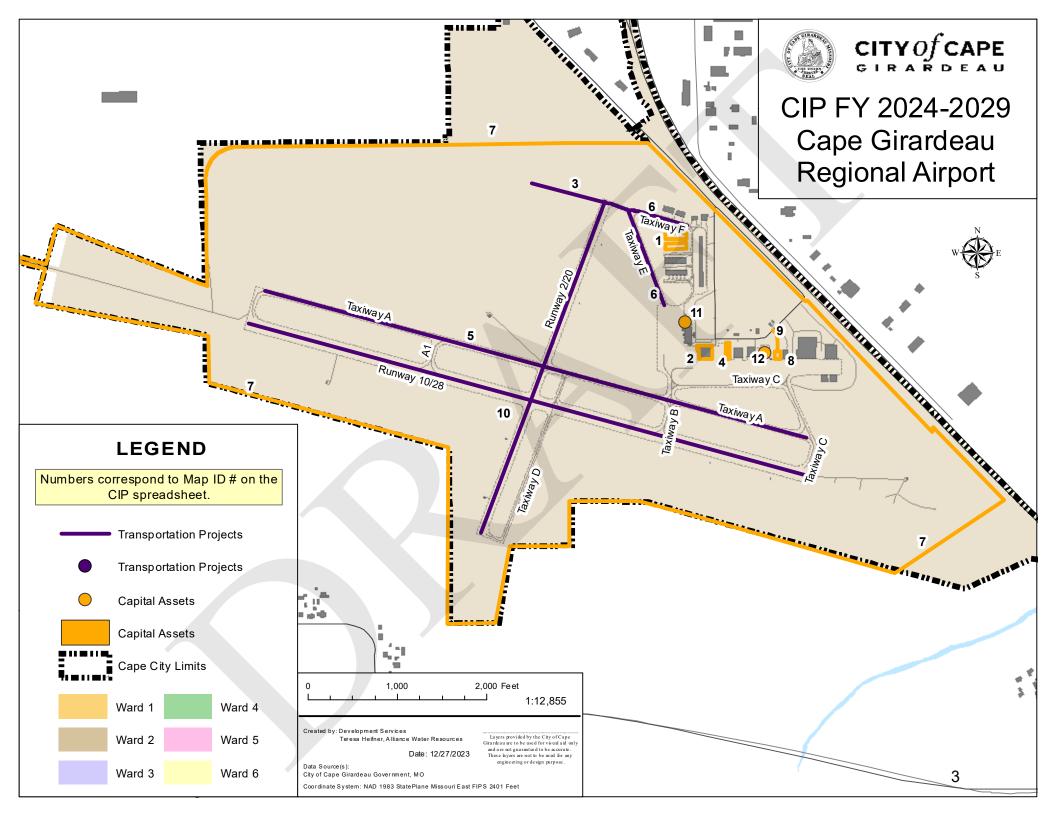
## FY 2024-2029 Capital Improvement Program

10 Year Projection

## ADMINISTRATIVE SERVICES FY 2024-2029

Map ID#	Capital Assets - Facilities Projects	Funding Source 1	Funding Source 2	Description	FY 24	-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29		FY 29-34	CNT		Total
				Hi-density shelving for City Hall basement storage area for											
				Development records. Project will include flooring track, single-											
			Local Records	sided end shelf, and four double-sided shelves. Will apply for the											
			Preservation Grant	2024-25 Local Records Preservation Grant, with maximum grant											
(	City Hall Basement Shelving	General Fund	(max. \$20,000)	award of \$20,000.	\$	40,000					\$	-		\$	40,000
				Capital Assets - Facilities Projects' Totals by Fiscal Year	\$	40,000 \$	-	\$ -	\$ -	\$	- \$	-	\$	- \$	40,000
Map ID#	Capital Assets - IT Projects	Funding Source 1	Funding Source 2	Description	FY 24	-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29		FY 29-34	CNT		Total
	Data backup storage	General Fund		Backup for server data (5-yr upgrade schedule)	\$	70,000					\$	70,000		\$	140,000
9	Storage Upgrade	General Fund		File server storage (5-yr upgrade schedule)		67,000					\$	67,000		\$	134,000
				Program will (1) reduce workload by automatically deflecting,								·			
				merging duplicate requests, and utilizing trending topics with auto-											
				follow; (2) Work faster by automating repetitive tasks using											
				custom-configured, best practice templates and workflows for											
				notifications, escalations, tracking and reporting; (3) Gain control											
				with pst. email extraction/de-duplication, redaction oops											
ı	Records Request Management Software	Grant	General Fund	protection, and a defensible audit trail.	\$	20,000					\$	-		\$	20,000
1	Fiber Infrastructure	General Fund		Moving / running fiber to City facilities (5-yr upgrade schedule)		\$	100,000				\$	100,000		\$	200,000
	Network Storage	General Fund		File storage / Nimble NAS (5-yr upgrade schedule)		\$	95,000		\$ 40,000		\$	135,000		\$	270,000
	Agenda and Advisory Board Management Software			Current agenda management system, NovusAgenda, is no longer	·										
!	System	General Fund		supported or will receive upgrades or enhancements.		\$	30,000				\$	-		\$	30,000
ĺ	Data Archiving	General Fund		Data backup (5-yr upgrade schedule)		\$	23,000				\$	23,000		\$	46,000
l	Exchanger Server Upgrade	General Fund		5-year upgrade schedule				\$ 100,000			\$	100,000		\$	200,000
	Network Switch Replacement	General Fund		Upgrade network infrastructure (5-yr upgrade schedule)				\$ 37,000			\$	37,000		\$	74,000
	CISCO Phone Upgrade	General Fund		5-year upgrade schedule					\$ 97,000		\$	74,000		\$	171,000
	Nimble Storage Upgrade	General Fund		Replace storage array (5-yr upgrade schedule)						\$ 97,000	) \$	97,000		\$	194,000
l	Upgrade Offsite VM server	General Fund		Disaster recovery (5-yr upgrade schedule)						\$ 40,000	) \$	40,000		\$	80,000
				Emergency alert / text alert / citizen notification system to be used											
	City Notification System	General Fund	ARPA Funds	for City-wide community notification.							\$	-	\$ 40,000	) \$	40,000
				Capital Assets - IT Projects' Totals by Fiscal Year	\$ 1	57,000 \$	248,000	\$ 137,000	\$ 137,000	\$ 137,000	) \$	743,000	\$ 40,000	) \$	1,599,000
					\$ 1	97,000 \$	248,000	\$ 137,000	\$ 137,000	\$ 137,000	) \$	743,000	\$ 40,000	) \$	1,639,000

ADMINISTRATIVE SERVICES







10 Year Projection

#### CAPE GIRARDEAU REGIONAL AIRPORT FY 2024-2029

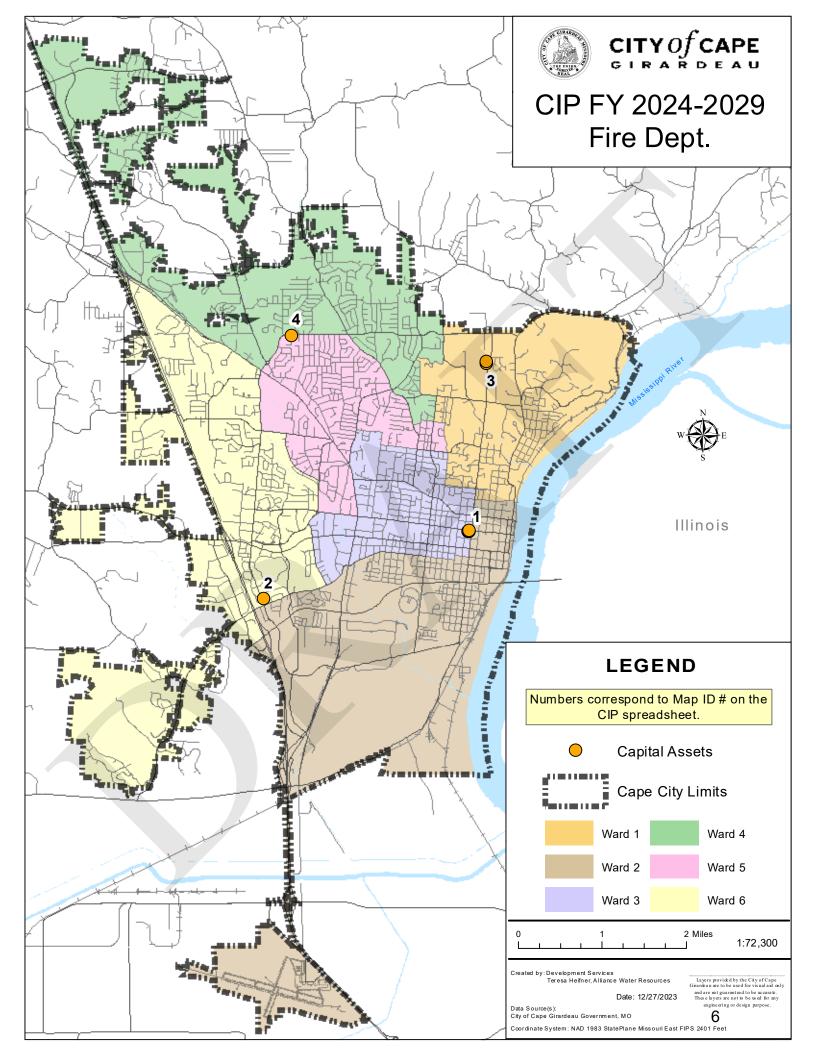
Map ID#	Capital Assets - Facilities Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
	_												
1	T-Hangars Construction - Associated Taxi Lanes	CIST / BIL		Construct set of 20 additional t-hangars and adjoining pavement	\$ 2,900,000					\$ -		\$	2,900,000
				Exterior painting of facility - Cape Aviation was rehabilitated in									
				2007 which included interior renovations and painting of the									
				exterior. The paint has faded substantially over 16 years and is in									
	Cons Assistian Futorior Dointing & Doof			need of repainting. Additionally, the metal roof should be have									
	Cape Aviation - Exterior Painting & Roof Maintenance	General Fund		maintenance performed as well. This facility handles the bulk of the airport's transient customers.	\$ 150,000					\$ -		ć	150,000
	T-Hangars Construction Consulting - Burns &	General Fund		the airport's transient customers.	\$ 150,000					Ş -		۶	150,000
1	McDonnell	CIST / BIL	Other Funding	Construction phase of 20 additional t-hangars	\$ 131,000					\$ -		¢	131,000
	Replace Airport Corporate Hangar	General Fund	Other runding	Replace airport corporate hangar		\$ 500,000				\$ -		\$	500,000
	Airport Perimeter Fence	Eligible for AIP		Fencing around the entire perimeter		\$ 500,000	3,400,000			\$ -		\$	3,400,000
,	7 in port i crimeter i enec	Airport		remains around the entire permittee		, , , , , , , , , , , , , , , , , , ,	3, 100,000			7		7	3, 100,000
		Improvement		New maintenance facility and building to store airport ARFF and									
8	ARFF / Snow Removal Equipment Storage Facility	Program (AIP)	General Fund	snow removal equipment		\$	2,500,000			\$ -		\$	2,500,000
	, , , , , , , , , , , , , , , , , , , ,	,					, ,						
9	Aircraft Rescue Firefighting (ARFF) Access Road	MoDOT		Access road to airport ARFF facility		\$	750,000			\$ -		\$	750,000
	Cape Girardeau Regional Airport - Replace Air Traffic												
11	Control Tower	TBD		Air Traffic Control Tower Replacement						\$ -	\$ 4,500,000	0 \$	4,500,000
				2x 20,000 gallon tanks for airport / Cape Aviation would increase									
12	Fuel Farm	TBD		capacity of both jet and 100LL fuel						\$ -	\$ 1,000,000		1,000,000
				Capital Assets - Facilities Projects' Totals by Fiscal Year	\$ 3,181,000	\$ 500,000 \$	6,650,000	\$ -	\$ -	\$ -	\$ 5,500,000	) \$ <u>1</u>	15,831,000
											ı	سب	
	Capital Assets - Fleet	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT	<del>-</del>	Total
	Replace AP-2 Unit 242	FAA Grant	AIP	Replace ARFF truck at end of its 20-year life expectancy						\$ 750,000		Ş	750,000
				Currently using inches weter support for each more requesting									
				Currently using inadequate support for customers requesting Ground Tractors for their aircraft. Our fleet is out-dated and									
				constantly have the same issues with engine start-up, whether or									
				not gasoline or diesel, and sketchy brakes. They have been in PW									
				repair on multiple occasions which seriously degradates our									
				service capability. The Green tractor would require minor									
				periodical maintenance, with no hazardous oils and fuels, while									
	Green Ground Support Tractor	TBD		provide service at minimal cost.						\$ -	\$ 69,999	5 \$	69,995
				Currently using inadequate support for tenant customers									
				requesting Ground Power Supply for their aircraft. Current system									
				requires direct hookup with the hangar and cable stretched over									
				the ramp to power up aircraft. When hooked up, it works but still									
				gives false error codes on the aircraft avionics. This model is									
				towable to the aircraft and supplies power via rechargeable									
				battery power; not requiring diesel. It recharges using regular									
	Green Ground Support Power Unit	TBD		power supply.							\$ 58,99		58,995
				Capital Assets - Fleet Requests' Totals by Fiscal Year	\$ -	\$ - \$	-	\$ -	\$ -	\$ 750,000	\$ 128,990	) \$	878,990
Men ID "	Transportation Projects	Funding Course 4	Funding Course 2	Description	EV 24 25	EV 25 26	EV 26 27	EV 27. 20	EV 20. 20	FV 20.24	CNIT		Total
імар ій #	Transportation Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
	Air Coming Marketing	MaDOT (000/)	Conoral Front (4004)	Air comice manufacting	ć 100.000	ć 100.000 ć	100 000	ć 400.000	ć 400.000	¢ 500,000		4	1 000 000
	Air Service Marketing Taxiway Access to NW Quadrant	MoDOT (90%)	General Fund (10%)	Air service marketing Taxiway Access to NW Quadrant	\$ 100,000 \$ 1,000,000	\$ 100,000 \$	100,000	\$ 100,000	\$ 100,000			_	1,000,000
	Taxiway Access to NW Quadrant Taxiway Alpha Rehabilitation	AIP AIP		Taxiway Alpha Rehabilitation		\$ 7,700,000			1	\$ -		_	1,000,000 7,700,000
ے	Tunivay Aipha heriabilitation	[/ WI		Taxiway Aipila Iteliabilitation		7,700,000				- ب	l	۲	7,700,000



## FY 2024-2029 Capital Improvement Program

10 Year Projection

	Taxiways Echo & Foxtrot Reconstruction and														
6	Lighting Upgrades	AIP / BIL		Taxiways Echo & Foxtrot reconstruction.		\$ 4,100,000					\$	-			\$ 4,100,000
10	Airfield Pavement Maintenance	AIP		Crack seal 75,000LF of airfield surfaces and general aviation ramp			\$	510,000			\$	-	1		\$ 510,000
	Airport Road Extension to Rte M	MoDOT		Airport Road Extension to Rte M							\$	-	\$	4,629,000	\$ 4,629,000
	Taxiway Delta Reconstruction	AIP / BIL		Reconstruct Taxiway D and replace associated lighting and signage.							\$	-	\$	3,100,000	\$ 3,100,000
	Access Road and Taxilane for NW	State Funding	General Fund	Landside access road and airside taxilane for NW quad, parcels							\$	-	\$	1,323,000	\$ 1,323,000
	Land Acquisition for Runway 10 Extension	MoDOT		Land Acquisition for Runway 10 Extension							\$	-	\$	436,000	\$ 436,000
	Helicopter and Light Sport Aircraft Operations Area	MoDOT		Helicopter and Light Sport Aircraft Operations Area							\$	-	\$	70,000	\$ 70,000
				Transportation Projects' Totals by Fiscal Year	\$ 1,100,000	\$ 11,900,000	\$	610,000	\$ 100,000	\$ 100,000	0 \$	500,000	\$	9,558,000	\$ 23,868,000
					\$ 4,281,000	\$ 12,400,000	\$ 7	7,260,000	\$ 100,000	\$ 100,000	0 \$	1,250,000	\$	15,186,990	\$ 40,577,990





### FIRE DEPARTMENT FY 2024-2029

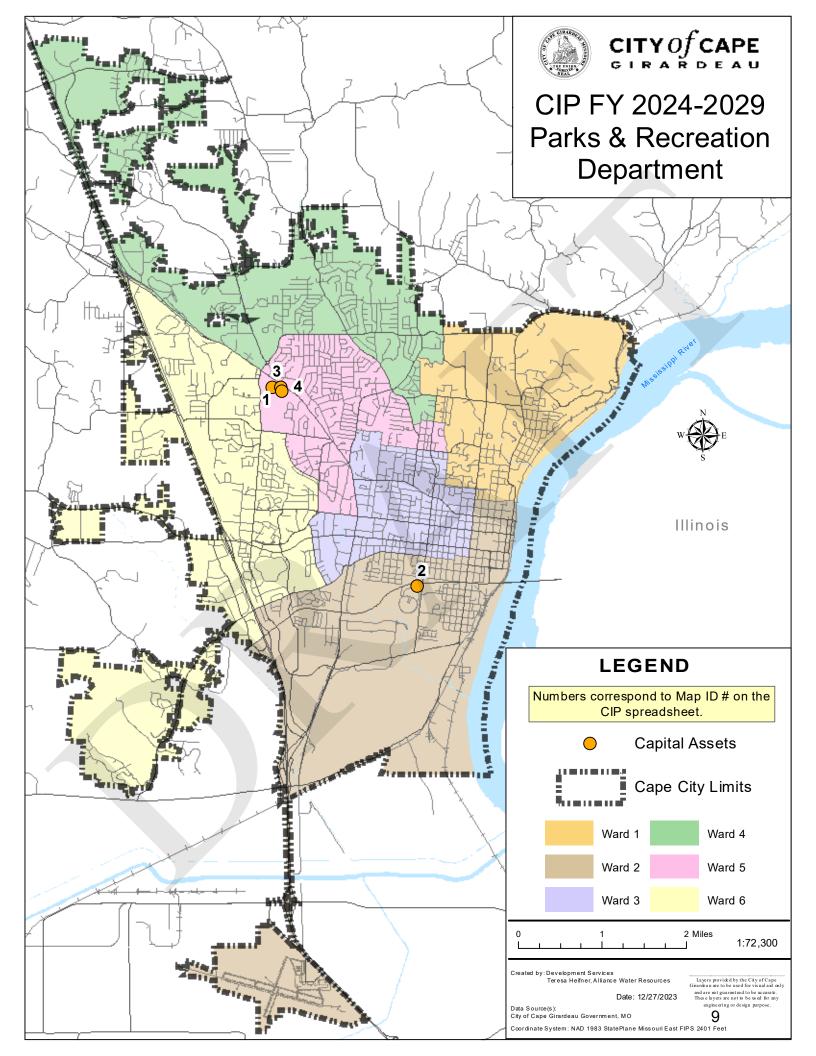
Pris Station Security Commons														
Fire Station #1 - Foundation (secured Commen)   Foundation   Foundat	Map ID #	Capital Assets - Facilities Projects	Funding Source 1	Funding Source 2	Description	FY 24	-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT	Total
1   Fire Southon at 1 - Properties and Mental Experiment   10   Speciment Production   1   Fire Southon at 2   Fire Southon at 2 - Fire Southon at 3 - Fire Southon		Fire Station Security Cameras	General Fund		· · · · · · · · · · · · · · · · · · ·	\$	60,000					-		\$ 60,000
1					Addition of red alert lighting in FS #1 bunk rooms and IP overhead									· ·
This request would fixed the purmase of a new congestors, specimen, IID promitters (i.e., the purmase of a new congestors, specimen, IID promitters (i.e., the purmase of a new congestors, specimen, IID promitters (i.e., the purmase of a new congestors, specimen, IID promitters (i.e., the purmase of a new congestors, specimen, IID promitters (i.e., the purmase of a new congestors, specimen, and such that suppose (i.e., the purmase of a new congestors, specimen, and such that suppose (i.e., the purmase of a new congestors, specimen, and such that suppose (i.e., the purmase of a new congestors, specimen, and such that suppose (i.e., the purmase of a new congestors, specimen, and such that suppose (i.e., the purmase of a new congestors, specimen, and such that suppose (i.e., the purmase of a new congestors, specimen, and suppose (i.e., the purmase of a new congestors, specimen, and the purmase of a new congestor, specimen, and the purmase of a new congestor, specimen, and the purmase of a new congestor, specimen, specimen, and the purmase of a new congestor, specimen, specimen, and the purmase of a new congestor, specimen, specim	1	Fire Station #1 - IP Speakers and Alert Lighting	TBD		speakers throughout the stations.	\$	30,000				9	-		\$ 30,000
Speaker, Hip Displacer, The Order South Records (and order) and the Count of the	1	Fire Station #1 - Pave Parking Lot	General Fund		Improve parking area at FS #1	\$	25,000					-		\$ 25,000
Retaining will be between the princing for at \$2 at and the adjourning for at \$2 at an adjourning for adjourning		Fire Station #1 - Training Room Improvements	TBD		speakers, HD projector, TVs, chairs, carpet, acoustic panels, and							s - \$	50,000	\$ 50,000
Fire Station #2 - South Parameter Market Addition / Remode / Remonstrated House Addition / Remode / Remonstrated House Remonstrated House Remodes and repairs to 15 #1 remode burk from repair upstant behaviors, replace windows, update   S		g										7	22,000	7 22,222
The Station 41 - Northwest Addition / Remoted / 1   Remo		Fire Station #1 - South Retaining Wall	General Fund									- \$	25,000	\$ 25,000
Time Station Ray Dig Tones	1		TBD		bunk room, repair upstairs bathroom, replace windows, update			\$ 500,000		\$ 500,000	\$ 3,700,000	-		\$ 4,700,000
Renovations and Repair   General Fund   Service   Serv														
annex floor drains, add annex bluiding generator, amone pairing area   100,000   \$ 5,000   \$ 5 1,000		Fire Station Ramp Up Tones	General Fund					\$ 30,000				-		\$ 30,000
Replace Inflatable Suff Note   Part Station #3 - Renovations and Repair   TBD					·									
3	2	Fire Station #2 - Renovations and Repair	General Fund				00,000	\$ 60,000				-		\$ 160,000
Replace temporary radio tower for Cape City Public Safety   S	3	Fire Station #3 - Renovations and Repair	TBD				75,000					-		\$ 175,000
Fire Station #3 - Radio Tower   General Fund   Communications	3	Fire Station #3 - Add Security Entry System	General Fund			\$ 1	00,000				,	-		\$ 100,000
Vehicle Maintenance Lift		Fire Station #3 - Radio Tower	General Fund		Communications						,	5 - \$	1,000,000	\$ 1,000,000
Map ID # Capital Assets - Fleet   Funding Source 1   Funding Source 2   Description   FY 24-25   FY 25-26   FY 26-27   FY 27-28   FY 28-29   FY 29-34   CNT   Total		Vehicle Maintenance Lift	General Fund		apparatus		00.000	Ć 500,000	<u> </u>	Ć 500,000	¢ 2.700.000 (			
4 Replace Ladder 4 Unit 268 Grant TBD (50%) Replace the 2005 platform truck \$ 1,800,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					Capital Assets - Facilities Projects Totals by Fiscal Year	\$ 45	90,000	\$ 590,000	\$ -	\$ 500,000	\$ 3,700,000	-   \$	1,085,000	\$ 6,365,000
## Replace Ladder 4 Unit 268   Grant   TBD (50%)   Replace the 2005 platform truck   \$ 1,800,000   \$   \$   \$   \$   \$   \$   \$   \$   \$	Map ID#	Capital Assets - Fleet	Funding Source 1	Funding Source 2	Description	FY 24	-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT	Total
Map ID # Capital Assets - Flunding Source 1 Funding Source 2 Description FY 24-25 FY 25-26 FY 26-27 FY 27-28 FY 28-29 FY 29-34 CNT Total Marine 1 Technology Upgrade General Fund Funding Source 2 Description FY 24-25 FY 25-26 FY 26-27 FY 27-28 FY 28-29 FY 29-34 CNT Total Marine 1 Technology Upgrade General Fund Funding Source 2 Description FY 24-25 FY 25-26 FY 26-27 FY 27-28 FY 28-29 FY 29-34 CNT Total Says In Fine Sales Tax Funding Source 2 Description FY 24-25 FY 25-26 FY 26-27 FY 27-28 FY 28-29 FY 29-34 CNT Total Says In Fine Sales Tax Addition of 66 ballout kits for all sworn personnel. Significant Says In Fine Sales Tax Addition of 66 ballout kits for all sworn personnel. Significant Says In Fine Sales Tax Addition of 66 ballout kits for all sworn personnel. Significant Says In Fine Sales Tax Addition of Candidate Physical Ability Testing equipment Significant Says In Fine Sales Tax Addition of Candidate Physical Ability Testing equipment. Funding Source 2 Says So	4				·				112027			5 -	0.01	\$ 1,800,000
Marine 1 Technology Upgrade General Fund General Fund General Fund General Fund Funding Source 1 Funding Source 2 Funding Source 2 Description Firefighter Bailout Kits Fire Sales Tax General Fund General Fund General Fund General Fund Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn pe					Capital Assets - Fleet Requests' Totals by Fiscal Year			\$ -	\$ -	\$ -	\$ - 5	- \$	-	
Marine 1 Technology Upgrade General Fund General Fund General Fund General Fund Funding Source 1 Funding Source 2 Funding Source 2 Description Firefighter Bailout Kits Fire Sales Tax General Fund General Fund General Fund General Fund Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn pe														
Map ID # Capital Assets - IT Projects' Totals by Fiscal Year \$ - \$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 8.8    Map ID # Capital Assets - Non-fleet Projects Funding Source 1 Funding Source 2 Description FY 24-25 FY 25-26 FY 26-27 FY 27-28 FY 28-29 FY 29-34 CNT Total Friefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. \$ 37,000 \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 8.8    Gym Equipment General Fund Replacement of gym equipment at 3 of the 4 stations. \$ 15,000 \$ 15,000 \$ 15,000 \$ 5 - \$ - \$ \$ 4.0 \$ \$ 12,500 \$ \$ 12,5	Map ID #			Funding Source 2	·	FY 24	-25		FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT	Total
Map ID # Capital Assets - Non-fleet Projects Funding Source 1 Funding Source 2 Description FY 24-25 FY 25-26 FY 25-26 FY 25-26 FY 26-27 FY 27-28 FY 28-29 FY 29-34 CNT Total Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel. Sqrm Equipment General Fund Replacement of gym equipment at 3 of the 4 stations. Formado Siren Batteries General Fund General Fund Schedule (x6 per siren) Fire Sales Tax Addition of Candidate Physical Ability Testing equipment. Fire Cale Tax Purchase upgraded technical rescue equipment for outdoor Search, dive emergencies, and patient evacuation (includes the 2 below - \$39,000 total)  Replace Inflatable Swift Water Rescue Boats  FY 28-29 FY 27-28 FY 28-29 FY 29-34 CNT Total Total Total Total Addition of 66 bailout kits for all sworn personnel. \$ 37,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 12,500 \$ 12,500 \$ 12,500 \$ 3  28,000 \$ 2  This request would provide for the replacement of inflatable swift water rescue boats.  FY 28-29 FY 27-28 FY 28-29 FY 29-34 CNT FY 27-28 FY 27-28 FY 27-28 FY 28-29 FY 29-34 CNT FY 27-28 FY 28-29 FY 29-34 FY 28-29 FY 28-29 FY 29-34 FY 28-29 FY 29-34 FY 28-29 FY 29-34 FY 28-29 FY 28-29 FY 29-34 FY 29-34 FY 28-29 FY 29-34 FY 28-29 FY 29-34 FY 29-34 FY 29-34 FY 29-34 FY 29-34 FY 29-34 FY		Marine 1 Technology Upgrade	General Fund		5, 10							-		\$ 85,000
Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel.  Gym Equipment General Fund Replacement of gym equipment at 3 of the 4 stations.  Replacement batteries for tornado sirens - 3-yr replacement Schedule (x6 per siren)  CPAT Equipment General Fund Addition of Candidate Physical Ability Testing equipment.  Technical Rescue Equipment (includes the 2 lines below - \$39,000 total)  Fire Sales Tax Addition of 66 bailout kits for all sworn personnel.  Replacement of gym equipment at 3 of the 4 stations.  \$ 37,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 12,500 \$ 21,500 \$ 33  Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 below - \$39,000 total)  Replace Inflatable Swift Water Rescue Boats  General Fund  Addition of General Fund Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 below - \$39,000 total)  This request would provide for the replacement of inflatable swift water rescue boats.  \$ 24,000 \$ 5 -					Capital Assets - IT Projects' Totals by Fiscal Year	\$	-	\$ 85,000	\$ -	\$ -	\$ - 5	- \$	-	\$ 85,000
Firefighter Bailout Kits Fire Sales Tax Addition of 66 bailout kits for all sworn personnel.  Gym Equipment General Fund Replacement of gym equipment at 3 of the 4 stations.  Replacement batteries for tornado sirens - 3-yr replacement Schedule (x6 per siren)  CPAT Equipment General Fund Addition of Candidate Physical Ability Testing equipment.  Technical Rescue Equipment (includes the 2 lines below - \$39,000 total)  Fire Sales Tax Addition of 66 bailout kits for all sworn personnel.  Replacement of gym equipment at 3 of the 4 stations.  \$ 37,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 12,500 \$ 21,500 \$ 33  Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 below - \$39,000 total)  Replace Inflatable Swift Water Rescue Boats  General Fund  Addition of General Fund Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 below - \$39,000 total)  This request would provide for the replacement of inflatable swift water rescue boats.  \$ 24,000 \$ 5 -	Man ID #	Canital Assets - Non-fleet Projects	Funding Source 1	Funding Source 2	Description	EV 24	25	EV 25 26	EV 26 27	EV 27 20	EV 29 20	EV 20 24	CNT	Total
Gym Equipment General Fund Replacement of gym equipment at 3 of the 4 stations. \$ 15,000 \$ 15,000 \$ 15,000 \$ 5 - \$ \$ 4.  Replacement batteries for tornado sirens - 3-yr replacement schedule (x6 per siren) \$ 12,500 \$ 12,500 \$ 12,500 \$ 12,500 \$ 3 12,500 \$	IVIAP ID #			Fulluling Source 2				F1 23-20	F1 20-27	F1 27-20	F1 20-29		CIVI	\$ 37,000
Replacement batteries for tornado sirens - 3-yr replacement schedule (x6 per siren) \$ 12,500 \$ 12,500 \$ 33 CPAT Equipment General Fund Addition of Candidate Physical Ability Testing equipment. \$ - \$ 28,000 \$ 22 Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 below - \$39,000 total) \$ - \$ 5 2,000 total) \$ - \$ 5 2,						. ب		\$ 15.000	\$ 15,000	\$ 15,000	,	-		\$ 45,000
CPAT Equipment General Fund Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 lines below - \$39,000 total)  Replace Inflatable Swift Water Rescue Boats  General Fund Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 lines below - \$39,000 total).  \$ 5 - \$ 28,000 \$ 20		o, m 1 quipment	Joiner ar Farina					- 13,000	23,000	Ψ 25,000	,			ψ .5,000
CPAT Equipment General Fund Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 lines below - \$39,000 total)  Replace Inflatable Swift Water Rescue Boats  General Fund Addition of Candidate Physical Ability Testing equipment.  Purchase upgraded technical rescue equipment for outdoor search, dive emergencies, and patient evacuation (includes the 2 lines below - \$39,000 total).  \$\$\$ - \$ 28,000 \$ 20 \$ \$ 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Tornado Siren Batteries	General Fund		, ,			\$ 12,500			\$ 12,500	12,500		\$ 37,500
Technical Rescue Equipment (includes the 2 lines below - \$39,000 total)  Fire Sales Tax / Health Fund General Fund lines below - \$39,000 total).  This request would provide for the replacement of inflatable swift Water Rescue Boats  General Fund water rescue boats.  Search, dive emergencies, and patient evacuation (includes the 2 lines below - \$39,000 total).  \$\$\$ 1 \$\$\$ 24,000 \$\$\$ 24,000 \$\$\$ - \$\$\$\$ 24,000 \$\$\$\$ - \$\$\$\$\$ 24,000 \$\$\$\$ - \$\$\$\$\$ 24,000 \$		CPAT Equipment	General Fund					·					28,000	
Replace Inflatable Swift Water Rescue Boats  General Fund  This request would provide for the replacement of inflatable swift water rescue boats.  \$\$\frac{1}{5}\$ 24,000  \$\$\frac{1}{5}\$ 24,000  \$\$\frac{1}{5}\$ 25,000				General Fund	search, dive emergencies, and patient evacuation (includes the 2							_		¢
				General i unu	This request would provide for the replacement of inflatable swift	Ś	24.000					, -		\$ 24,000
prive Equipment   File Sales Lax		Dive Equipment	Fire Sales Tax		Replacement of dive equipment used by dive rescue team.		15,000					-		\$ 15,000

FIRE DEPARTMENT 7



		New bulletproof vests, suction devices, intubation equipment, and									
Medical Rescue Equipment (includes the 4 lines	Fire Sales Tax /	extrication tool batteries (includes the 4 lines below - \$44,000									
below - \$44,000 total)	Health Fund	total).							\$ -		\$ -
Replace Bulletproof Vests	Fire Sales Tax	Replacement of current bulletproof vest assigned to apparatus.	\$ 22,000						\$ -		\$ 22,000
Automatic CPR Device Batteries	Health Fund	Replacement of 10 automatic CPR device batteries.		\$	10,000				\$ -		\$ 10,000
Medical Suction Units	Health Fund	Replacement of 5 medical suction units.		\$	6,000				\$ -		\$ 6,000
Vehicle Extraction Batteries	Fire Sales Tax	Replacement of 10 vehicle extraction tool batteries.				\$ 6,000			\$ -		\$ 6,000
		Capital Assets - Non-fleet Projects' Totals by Fiscal Year	\$ 98,000	\$	43,500	\$ 21,000	\$ 15,000	12,500	\$ 12,500	\$ 28,000	\$ 230,500
			\$ 2,388,000	\$ .	718,500	\$ 21,000	\$ 515,000	3,712,500	\$ 12,500	\$ 1,113,000	\$ 8,480,500

FIRE DEPARTMENT 8





#### PARKS AND RECREATION FY 2024-2029

Map ID #	Capital Assets - Facilities Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34		CNT	Tota	al
		Cape Splash		The slides at Cape Splash need re-coated with a new layer of Gel-										
1	Cape Splash - Refurbish Mat Racer and Drop Slides	Improvement Fund		Coat.	\$ 253,278					\$ -	-	Ş	25	53,278
3	Osage Centre - Replace gym floor with wood flooring	Restaurant Tax		Replace the original tile floor in the gym				\$ 425,000		\$ -	-	Ş	42	25,000
4	Refurbish Slides at Cape Splash	Cape Splash Improvement Fund		The original small and medium slides at Cape Splash will need to be refurbished and gel coat applied.					\$ 400,000	\$ -		ţ	5 40	00,000
	Expand the Sportsplex Facility to the Northwest	Restaurant Tax		Expansion of the Northwest side of the Sportsplex to include more playing fields/courts. This expansion will allow the facility to accomodate larger events and have a positive affect on the local economy.						<u> </u>	.   \$	6,000,000	5 6.00	00,000
	and the opoliopies admity to the more than	Trestaurant rax		cos.iv.iiy.						T	<u> </u>	9,000,000	0,00	,0,000
				Addition of a generator to the facility will provide access to City								422.000		20.000
	Shawnee Park Center - Generator	TBD	Grant	services during times of power outages and disaster The artificial turf at the Sportsplex will need replaced as a facility						\$ -	- \$	420,000 \$	42	20,000
				maintenance issue due to it's age and wear and tear from heavy										
	Sportsplex Fields - Replace Artificial Turf	Restaurant Tax		usage.						\$ -	. \$	310,000 \$	31	10,000
	Jaycee Golf Course - Expansion and Renovation of			The Golf Course Pro Shop is in need of a renovation and expanded										
	the Pro Shop	TBD		office and concession area.						\$ -	. \$	300,000 \$	30	00,000
	Washington Park - Phased Improvements	TBD	Grant	Phased improvements to Washington Park including ADA accessible shelter, walkways and playground						ė .	. \$	200,000	20	00,000
	Shawnee Park Sports Complex - Extend Concession	100	Grant	accessible shereer, walkways and playground						7	7	200,000 5	20	70,000
	Patio	TBD		40' Extension off of West side of Concession Building A						\$ -	. \$	192,000	. 19	92,000
	Missouri Park - Phased Improvements	TBD	Grant	Phased improvements to Missouri Park						\$ -	· \$	105,000 \$	10	05,000
	Shawnee Park Center - Exterior Paint and			Paint the exterior of the Shawnee Park Center. The facility is aging										
	Maintenance	TBD		and will soon require exterior maintenance.						\$ -	. \$	80,000 \$	. 8	80,000
	Osage Centre - Upgrade the Digital Marquee Sign	TBD		Digital sign upgrade is needed on the digital display due to the age of the sign.							. \$	70,000		70,000
	Osage Centre - Upgrade Sound System	TBD	P & R Foundation	Update sound system on main floor and meeting rooms						\$ -	. \$	62,000 \$	. 6	62,000
	Osage Centre - Gym Curtain / Divider	TBD		Replace the two (2) original 50' curtains / dividers in the gym						\$ -	. \$	51,000	5 5	51,000
	Kiwanis Park Improvements	TBD	Grant	Internal sidewalk system						\$ -	· \$	50,000 \$	. 5	50,000
				Install soft surfacing and play features in the Pirate Ship play area. This will enhance the Pirate Ship play area at Cape Splash by										
	Cape Splash - Pirate Ship Play Area Osage Park Improvements	TBD	D 0 D 5	adding play features and a soft surface testure.  Build sand volleyball courts at Osage Park						-	· \$	50,000 \$		50,000
	Osage Park Improvements	TBD	P & R Foundation	Capital Assets - Facilities Projects' Totals by Fiscal Year	\$ 253,278	¢ .	\$ -	\$ 425,000	\$ 400,000	•	· \$	50,000 \$ 7,940,000 \$		50,000 18,278
				Capital Assets - Facilities Projects Totals by Fiscal Teal	\$ 233,278	· -	<b>-</b>	\$ 423,000	\$ 400,000	7	۶ ک	7,340,000	9,01	10,270
Map ID #	Capital Assets - Non-fleet Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34		CNT	Tota	ı
2	Shawnee Wellness Programing	ARPA Funds		Health / wellness programing for vulnerable populations	\$ 20,000					\$ -	-	Ç		20,000
				Capital Assets - Non-fleet Projects' Totals by Fiscal Year	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- (	2	20,000
Map ID #	Transportation Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34		CNT	Tota	al
•	Sportsplex - Parking Lot	TBD	311111	Expand and overlay the parking lot at the Sportsplex.	_					\$ -	· \$	1,500,000 \$		00,000
	Arena Park - Streets and Parking Lots	TBD		Overlay the internal streets and parking lots in Arena Park						\$ -	. \$	750,000 \$		50,000

PARKS AND RECREATION 10



		Overlay the parking lot south of the Osage Centre that serves as								
Osage Park - Overflow Parking Lot	TBD	overflow for Cape Splash and the Community Centre					Ś	- S	500,000	Ś
esage rain evernour anning zer	1.22	Overlay the road between fields #9 and #10 and improve the					+	+	333,333	<u> </u>
Arena Park - Fields #9 - #10 Roadway	TBD	storm water drainage					Ś	- S	450,000	Ś
, , , , , , , , , , , , , , , , , , , ,		Overlay the parking lots at the lower and West End Blvd soccer					+	+	100,000	<u> </u>
Shawnee Park - Soccer Field Parking	TBD	fields.					\$	- \$	400,000	\$
		Pave the Arena Park maintenance building parking lots that are					+		,	
Arena Park - Pave Maintenance Building Parking I	Lots TBD	currently gravel					\$	- \$	250,000	\$
Capaha Park - Upper Parking Lot	TBD	Overlay upper parking lot by the Baseball Stadium in Capaha Park					\$	- \$	230,000	\$
Jaycee Municipal Golf Course Overlay	TBD	Repair and overlay approx. 65,000 SF of parking areas and road					\$	- \$	230,000	\$
,		Overlay the primary parking lot servicing Cape Splash in Osage					†		ŕ	
Cape Splash - Parking Lot	TBD	Park.					\$	- \$	200,000	\$
		Overlay parking lot servicing the Shawnee Park Center and upper								
Shawnee Park Center - Parking Lot	TBD	Shawnee Park Sports Complex fields					\$	- \$	200,000	\$
Capaha Park - Roadways	TBD	Overlay the roads in Capaha Park					\$	- \$	200,000	\$
Dennis Scivally Park - Parking Lot and Road	TBD	Overlay parking lot and road in Dennis Scivally Park					\$	- \$	200,000	\$
		Pave the road leading to Shelter #4 in Kiwanis Park that is currently								
Kiwanis Park - Roadway	TBD	gravel					\$	- \$	200,000	\$
Arena Park Fields #11 - #14 Parking Lot	TBD	Fields #11 - #14 new parking lot					\$	- \$	180,000	\$
Bloomfield Trail Parking Lot	TBD	Parking Lot for Bloomfield Trail - Acquire Land					\$	- \$	173,000	\$
Red House Parking Area	TBD	Improvement to parking area north of Red House					\$	- \$	81,000	\$
Lorimier and Fairmount Cemeteries	TBD	Resurface approx. 6,000 SF of driveways					\$	- \$	80,000	\$
		Transportation Projects' Totals by Fiscal Year \$	- \$	- \$ -	ς -	\$ -	. Ś	- S	5,824,000	Ś

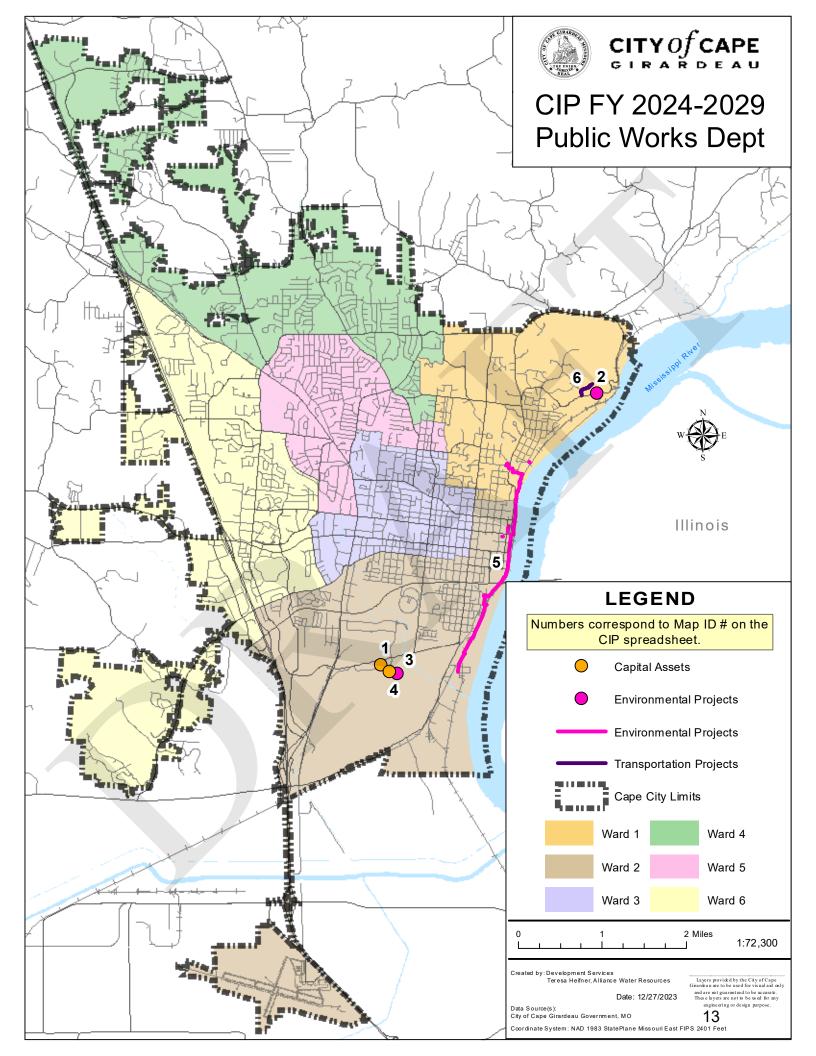
PARKS AND RECREATION 11



## POLICE DEPARTMENT FY 2024-2029

													سبا	
Map ID #	Capital Assets - IT Projects	Funding Source 1	Funding Source 2	Description	F	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
				Tablets for patrol vehicles were purchased appoximately 2 years										
	Mobile Data Terminals (Getac Tablets) for Patrol			ago. We anticipate them becoming outdated or breaking down										
	Vehicles	General Fund		within the next 4 to 5 years.		\$	176,700				\$ -		\$	176,700
				Capital Assets - IT Projects' Totals by Fiscal Year	\$	- \$	176,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$	176,700
Map ID#	Capital Assets - Non-fleet Projects	Funding Source 1	Funding Source 2	Description	F	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
	•			Current Axon (Taser) devices are wearing down and need to be						7 7 2 2 2	112001			
	Axon (Taser) Replacement	General Fund		replaced. Current devices are over ten years old.	\$	75,309 \$	75,309	\$ 75,309	\$ 75,309		\$ -		\$	301,237
				The Shot Spotter program was launched in April of 2022, and a										
				three year subscription was paid for with ARPA funds. The										
				program was expanded at the end of 2022 and was again paid with										
				ARPA funding. After three years, the program fees will need to be										
	Shot Spotter Renewal	General Fund		renewed.		\$	142,500	\$ 142,500	\$ 142,500		\$ -		\$	427,500
				Software maintenance, warranties, and cloud storage will need to										
				be extended and old cameras will be replaced in 2024. This will										
	Body Worn Camera Project (Getac Video)	General Fund		cover the next two years through 2026.		\$	138,764				\$ -		\$	138,764
				Flock provides automatic license plate reader technology and will										
				implemented throughout the city. ARPA funding will provide the										
	Flock Automatic License Plate and Video Detection			first three years of service, but the program will need to be funded										
	Technology	General Fund		after that.		\$	74,000	\$ 74,000	\$ 74,000		\$ -		\$	222,000
				Capital Assets - Non-fleet Projects' Totals by Fiscal Year	\$	75,309 \$	430,573	\$ 291,809	\$ 291,809	\$ -	\$ -	\$ -	- \$	1,089,501
					\$	75,309 \$	607,273	\$ 291,809	\$ 291,809	\$ -	\$ -	\$ -	\$	1,266,201

POLICE DEPARTMENT 12

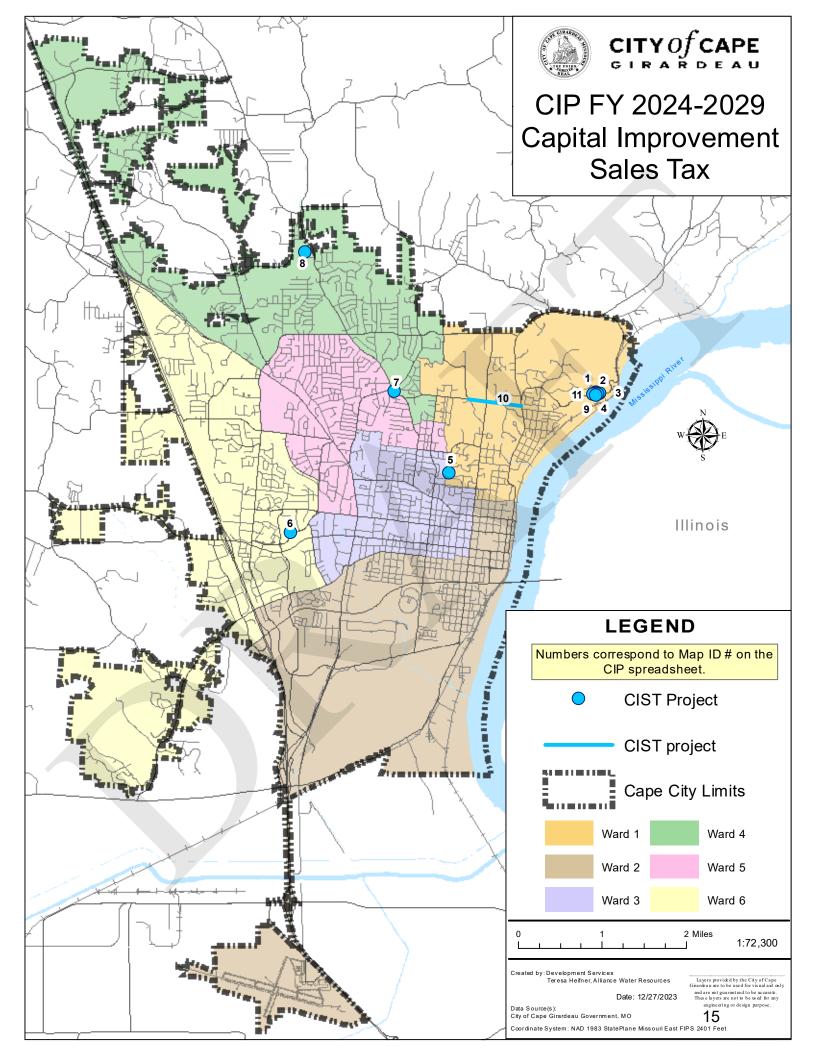




### PUBLIC WORKS FY 2024-2029

Map ID #	Capital Assets - Facilities Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
1	Recycling Center / Solid Waste Shed Paving	Solid Waste Fund		Pave an area that is currently gravel. This area is used daily by the recycle center and the trash trucks.	200,0	200				ć		خ	200,000
1	necycling center / John Wuste Shear aving	Sona Waste Fana		Capital Assets - Facilities Projects' Totals by Fiscal Year \$		000 \$	ć	\$ -	\$ -	\$ -	\$ -	ې د	200,000
				Capital Assets - Facilities Projects Totals by Fiscal Teal   5	200,0	J00   3	-   Ş -	<b>,</b>	- ۲	-	- ب	ې	200,000
Map ID #	Environmental Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
2	Modifications to Filter Gallery Piping	Fund Balance		Cape Rock Water Treatment Facility \$	1,970,0	000				\$ -		\$	1,970,000
3	WWTP IPS Automatic Screen - Phase 2	Fund Balance		Construction of Influent Pump Station automatic screening equipment and replacement of mixers \$	3,500,0	000				\$ -		\$	3,500,000
				Replacement of 3 SBR Blowers. This equipment is under a service contract until April 2026. The manufacturer of our blowers was acquired by Atlas Copco shortly after we purchased them. Atlas Copco is reporting over 12 week lead times for parts to maintain functionality. Atlas Copco proposes giving us one of the blowers at no cost as consideration for purchasing before the end of our									
4	SBR Blower Replacement	Sewer Fund		current service contract.	460,0	000				\$ -		\$	460,000
	·			Utilize in-line pipe technology to study the Riverfront Forcemain to									,
5	Riverfront Forcemain Study	Sewer Fund		look for pipe wall defects and gas pockets. \$	150,0	000				\$ -		\$	150,000
	I&I Program - Cured-In-Place-Pipe Repairs	Sewer Fund		Rehab of sewer system piping and manholes to reduce the rain water intrusion into the sewer system.			\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -		\$	9,000,000
				Environmental Projects' Totals by Fiscal Year \$	6,080,0	000 \$	- \$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 1	15,080,000
							_	_	_	_	_		
Map ID #	Transportation Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
6	Pave Access to Cape Rock Sanitary Sewer Lift Station	Sewer Fund		Pave the gravel drive to the Cape Rock sanitary sewer lift station off of E Cape Rock Drive \$	150,0	000				\$ -		\$	150,000
	Traffic Signal Upgrades	Motor Fuel Tax	General Fund	Upgrade communication infrastructure and safety features on the City's 22 traffic signals. \$		000 \$ 175,00				\$ -		\$	245,000
				Transportation Projects' Totals by Fiscal Year \$	220,0	000 \$ 175,00	00 \$ -	\$ -	\$ -	\$ -	\$ -	\$	395,000
				\$	6,500,0	000 \$ 175,00	3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 1	15,675,000

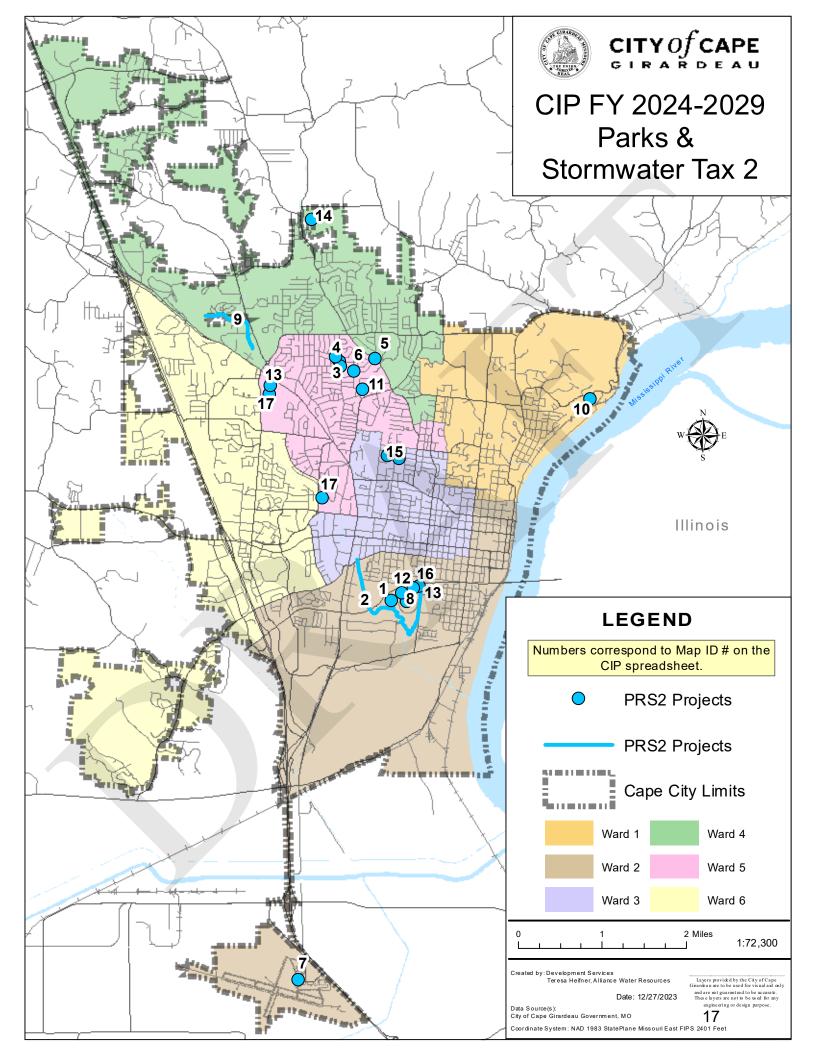
PUBLIC WORKS 14





## CAPITAL IMPROVEMENT SALES TAX (CIST) FY 2024-2029

Map ID	# CIST Projects	Funding Source 1	Funding Source 2	Description	F	Y 24-25	FY 25-26	FY 2	6-27	FY 27-2	28	FY	28-29	FY 29-34		CNT		Total
	2" Line Replacement	CIST		Replace 2" lines with 6" water lines City-wide	\$	130,000	\$ 130,000	\$	130,000	\$ 13	0,000	\$	130,000	\$ 650,0	000		\$	1,300,000
				In December 2021, a final ruling from the EPA was made official														
				requiring water systems conduct a comprehensive inventory of														
				water service lines from the main to the house. The inventory														
				must be made available to the public and be completed by														
	Lead Service Line Inventory	CIST		October 16, 2024.	\$	250,000								\$	-		\$	250,000
	Water Tank Asset Management Program	CIST		Annual SUEZ water tank asset management program	\$	400,000	\$ 400,000	\$	400,000	\$ 40	0,000	\$	400,000	\$ 1,520,0	000		\$	3,520,000
	Annual CIST Street Repair	CIST		Annual CIST street maintenance and repair program	\$	500,000	\$ 500,000	\$	500,000	\$ 50	0,000	\$	500,000	\$ 2,500,0	000		\$	5,000,000
1	1) Lime System Improvements	CIST		High-Density Lime/Cape Rock Water Treatment Facility	\$	6,000,000								\$	-		\$	6,000,000
3	2) Addition of Primary SCU-4 & Secondary SSB-4	CIST		Cape Rock Water Treatment Facility			\$ 1,350,000	\$ 7	500,000					\$	-		\$	8,850,000
4	a. Booster Pump for Carbonic Acid	CIST		Cape Rock Water Treatment Facility				\$	125,000					\$	-		\$	125,000
4	b. Stabilization Tank Addition	CIST		Cape Rock Water Treatment Facility				\$	560,000					\$	-		\$	560,000
4	c. Aerator Bypass Improvements	CIST		Cape Rock Water Treatment Facility					610,000					\$	-		\$	610,000
4	d. New Filter Influent 2nd Feed	CIST		Cape Rock Water Treatment Facility				\$ 1	970,000					\$	-		\$	1,970,000
2	SCADA Improvements	CIST		Cape Rock Water Treatment Facility	\$	100,000	\$ 730,000							\$	-		\$	830,000
		Federal / State																
	Lead Service Line Replacement	Grants	CIST	7% replacement from main to house every year			\$ 280,000	\$	280,000	\$ 28	0,000	\$	280,000	\$ 1,400,0	000		\$	2,520,000
5	College Booster Pump Station	CIST		Replacement of existing				\$ 2	600,000					\$	-		\$	2,600,000
6	Gordonville Tank Booster Pump Station	CIST		Improvements to existing								\$ 2	2,000,000	\$	-		\$	2,000,000
7	Meadowbrook Standpipe Booster Pump Station	CIST		Improvements to existing								<b>S</b> 1	1,600,000	Ś	_		Ś	1,600,000
8	LaSalle Standpipe Booster Pump Station	CIST		Improvements to existing									1,500,000	\$	-		\$	1,500,000
9	Conversion to Sodium Hypochlorite	CIST		Cape Rock Water Treatment Facility								<del>-</del>	1,420,000	\$	-		\$	1,420,000
	- — — — — — — — — — — — — — — — — — — —			3,250' of 30" ductile iron to provide a redundant transmission line								7	,,	т			т	
10	Bertling Street 30" Water Main	CIST		leaving the plant								Ś	500,000	\$ 3,310,0	000		Ś	3,810,000
11	New Maintenance Shop	CIST		Replacement of existing								\$	285,000	\$	-		\$	285,000
	High Priority Watermain Improvements	CIST		City-wide, per the 2022 WSFP										\$ 28,250,0	000		\$	28,250,000
	Medium Priority Watermain Improvements	CIST		City-wide, per the 2022 WSFP										\$	- \$	42,450,000	) \$	42,450,000
	Plant 1 Residuals	CIST		Solids handling improvements at Plant 1										\$	- \$	1,000,000	_	1,000,000
			<b>T</b>	CIST Projects' Totals by Fiscal Year	\$	7,380,000	\$ 3,390,000	\$ 14	675,000	\$ 1,31	0,000	\$ 8	3,615,000	\$ 37,630,0	000 \$			116,450,000
						,,	, , . , .		-,	. ,			, -,	, ,	-   '	-,,		
					\$	7 380 000	\$ 3,390,000	\$ 14	675.000	\$ 1.31	0.000	\$ 8	3.615.000	\$ 37.630.0	000 S	43.450.000	) \$ :	116,450,000





## PARKS & STORMWATER TAX (PRS) FY 2024-2029

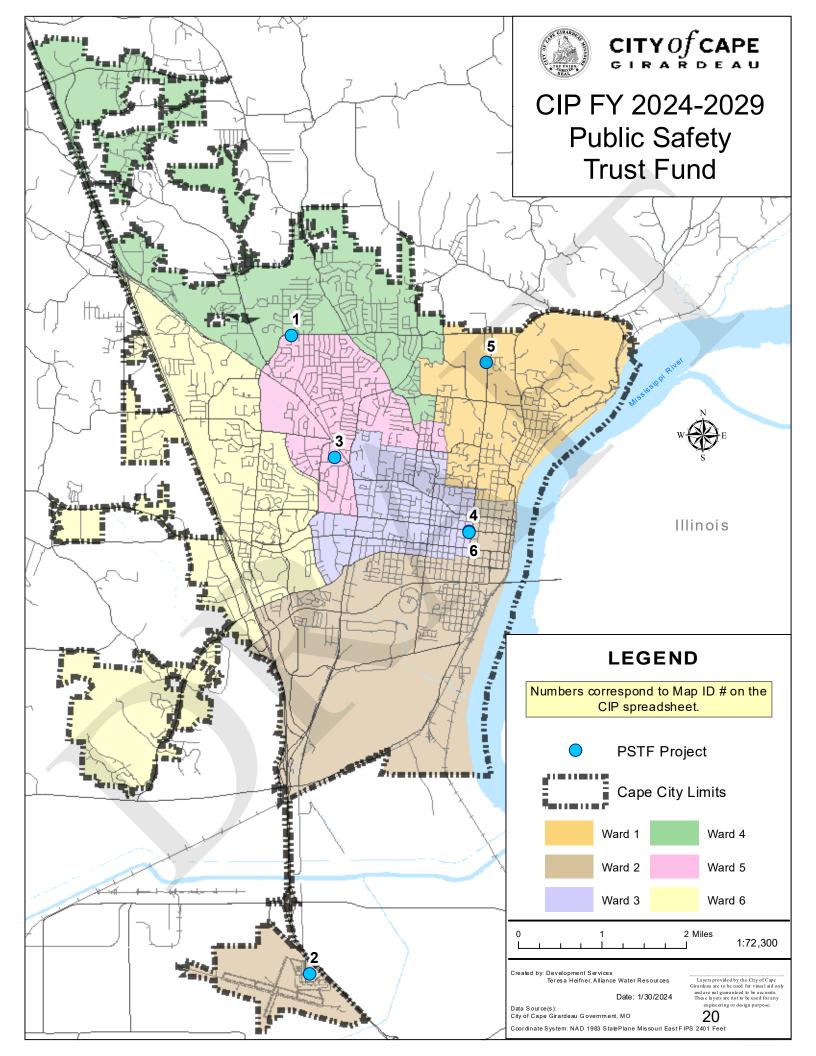
		,												
Map ID	# PRS2 Projects - Parks	Funding Source 1	Funding Source 2	Description	FY 24-25	F	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
			Private (\$250,000) /	A five (5) field Youth Sports Complex will be constructed to the										
1	Youth Sports Complex	PRS2 (4.5M)	PRF	West of the existing Shawnee Park Sports Complex.	\$ 2,000,000	) \$	2,500,000				\$ -		\$	4,500,000
				The Cape LaCroix Recreation Trail will be repaired, overlayed and										
				widened from Bloomfield Road to Shawnee Park. The City of Cape										
				Girardeau has procured a grant from the MO Dept of										
	Cape LaCroix Recreation Trail Improvements and			Transportation in the amount of \$481,000 for the project. The additional \$200,000 needed for the project will come from PRS										
2	Widening	PRS2	Grant (\$481,000)	funds.	\$ 681,000					\$ 600,000	\$ 475,000		Ś	1,756,000
		11.52	(4 10 = 7000)	Replace fencing fields #1 - #5, upgrade field lights to LED, install	7					7 000,000	7 110,000		т	_,,
	Shawnee Park Sports Complex Facility and Field			bleacher canopies on fields #2 - #8, maintenance building addition,										
8	Improvements	PRS2	Grant (\$250,000)	installation of PA System		\$	660,000	\$ 860,358			\$ -		\$	1,520,358
				The newly acquired Walker Park will be developed with available										
				PRS funds. The development may include a shelter, playground, off-										
				street parking and a walking trail. We will be seeking grant							_			
10	Walker Park Development	PRS2	Grant	opportunities for the project.				\$ 250,000			\$ -		\$	250,000
11	Dennis Scivally Park Restroom	PRS2		A permanent restroom will be placed at Dennis Scivally Park. This will be a prefabricated unit.				\$ 160,000			ė .		ċ	160,000
- 11	Shawnee Park Sports Complex - Maintenance	TNOZ		Pave the parking lot at the Maintenance Building at Shawnee Park				3 100,000			7		٦	100,000
12	Building	PRS2		Sports Complex				\$ 125,000			\$ -		\$	125,000
	Asphalt Overlay of Osage Centre and Shawnee Park			Overlay the main parking lots at the Osage Centre and the										
13	Sports Complex Parking Lots	PRS2		Shawnee Park Sports Complex					\$ 1,000,000		\$ -		\$	1,000,000
				The Cape Jaycee Golf Course scheduled replacement / renovation										
14	Golf Course Enhancements	PRS2		of the cart and maintenance shop.					\$ 350,000		\$ -		\$	350,000
15	City Comptonies	PRS2		Improvements to New Lorimier and Fairmount Cemeteries include					¢ 250,000		<u> </u>		۲.	250,000
15	City Cemeteries	PRSZ		construction of a maintenance building and overlay of roadways					\$ 250,000		\$ -		۶	250,000
16	Shawnee Park Center Addition	PRS2		Expand Shawnee Park Center on the North East side of the facility.					\$ 100,000	\$ 550,000	s -		Ś	650,000
				and an animal state of the stat					φ 100,000	330,000	<b>Y</b>		Ÿ	030,000
				New restroom facilities at Osage Volleyball Courts / Arena Tennis										
17	New Park Restrooms	PRS2		Courts					\$ 80,000		\$ -		\$	80,000
1														
				Phase 3 of Cape Splash includes "Splash Reef" a new themed										
	Constitution Physical			shallow water area, deck space, restroom / concession building							4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		_	2 222 222
	Cape Splash - Phase 3	PRS2		and small stage area for parties / events movies							\$ 2,000,000		\$	2,000,000
				The Red Star Neighborhood Park will be a phased new park										
				adjacent and part of flood buyout property on the north side of										
				the City adjacent to the Red Star Boat Ramp with connections to										
				the River Flood Wall Trail. Improvements include walking trails,										
				picnic/pavilion areas and playgrounds with the potential for an RV										
	Red Star Development	PRS2	Casino	Campground adjacent to the Casino.							\$ 500,000		\$	500,000
i				A neighborhood park will be constructed on the southside of Hwy										
	Southside Neighborhood Park	PRS2		74							\$ 365,349		\$	365,349
i	Con a Dagle Dagle Impaganas and a	DDC3	Count	Improve ADA accessibility to the park, improved parking, lighting							d 250 255		_	252.053
1	Cape Rock Park Improvements	PRS2	Grant	and historic representation of the park property.						<u> </u>	\$ 250,000		\$	250,000

PARKS STORMWATER TAX 18



				-									 
				The Arena Park Phased Master Plan will include an updated									
				survey, ADA accessible event space, upgrades in electric, lighting,									
				trails, a new SEMO Fair Barn / Offices and other park amentities									
	Arena Park Master Plan	PRS2		and renovations.							\$ 1,495,638		\$ 1,495,638
				A permanent restroom will be placed at the newly constructed									
	Shawnee Park Sports Complex - Restroom Facility at			football / soccer fields at Shawnee Park. This will be a									
	Soccer / Football Fields	TBD		prefabricated unit.							\$ -	\$ 150,000	\$ 150,000
				PRS2 Projects - Parks Totals by Fiscal Year \$	2,681,	000 \$	3,160,000	\$ 1,395,358	\$ 1,780,000	\$ 1,150,000	\$ 5,085,987	\$ 150,000	\$ 15,402,345
Map ID #	PRS2 Projects - Stormwater	Funding Source 1	Funding Source 2	Description	FY 24-25		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT	Total
	Sewer Manhole Rehab	PRS2		Repair and rehab of sanitary sewer manholes by contract \$	300,	000 \$	300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000		\$ 3,000,000
	Lisa Branch Watershed Drainage Improvements -												
3	Phase 3	ARPA	PRS2	Upgrade street crossings on Glenridge and on Melrose near Randol \$	955,	000					\$ -		\$ 955,000
	Lisa Branch Watershed Drainage Improvements -												
4	Phase 4	ARPA	PRS2	Upgrade street crossing on Lisa near Randol \$	420,	000					\$ -		\$ 420,000
	Scivally Branch Watershed Drainage Improvements -	-											
5	Phase 1	ARPA	PRS2	Upgrade street crossing at Perryville near Sherwood \$	408,	000					\$ -		\$ 408,000
	Lisa Branch Watershed Drainage Improvements -												
6	Phase 2	ARPA	PRS2	Upgrade street crossing at Westwood near Sherwood \$	297,	000					\$ -		\$ 297,000
7	Airport Stormwater Drainage Improvements	PRS2	MoDOT	Improvements to the stormwater drainage system \$	65,	000					\$ -		\$ 65,000
9	Trail Creek Bank Improvements - Phase 2	PRS2		Stabilize Cape LaCroix Trail Creek Bank at Walden Park		\$	120,000				\$ -		\$ 120,000
				PRS2 Projects - Stormwater Totals by Fiscal Year \$	2,445,	000 \$	420,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ -	\$ 5,265,000
										•	•		
				\$	5,126,	000 \$	3,580,000	\$ 1,695,358	\$ 2,080,000	\$ 1,450,000	\$ 6,585,987	\$ 150,000	\$ 20,667,345

PARKS STORMWATER TAX 19





# FY 2024-2029 Capital Improvement Program 10 Year Projection

#### PUBLIC SAFETY TRUST FUND (PSTF) FY 2024-2029

Map ID #	PSTF Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
	Firefighting Foam Trailer	PSTF		This request would fund the purchase of a firefighting foam trailer with associated foam nozzles, fittings, and hose. This would also replace the foam with the non PFAS foam.	\$ 80,000					\$ -		Ś	80,000
				Replace the 1999 Chevy 3500 diesel work truck with a crew cab diesel truck that would serve as a tow vehicle for technical rescue									·
	Replace Squad 2 Unit 147	PSTF	General Fund	and hazardous materials responses  Replace the current obsolete outboard motors used in swift water	60,000					Ş -		Ş	60,000
	Replace Outboard Motors	PSTF		rescues	15,000					\$ -		\$	30,000
	Add Digital Vehicle Repeater System	PSTF	General Fund	Add a digital vehicle repeater system to the Battalion Chief vehicle Replace the 2017 pumper at the end of its life cycle for front line	15,000					\$ -		\$	15,000
1	Replace Engine 4 Unit 257	PSTF		service  Replace the 2017 pumper at the end of its life cycle for front line		\$ 669,000				\$ -		\$	669,000
	Replace Rescue 2 Unit 266	PSTF		service  Replace the 2006 Boston Whaler fire boat used for fire		\$ 699,000				\$ -		\$	699,000
	Replace Marine 1 Unit 952	PSTF		suppression and rescue operations on the Mississippi River		\$ 320,000				\$ -		\$	320,000
				Add ARFF Command Vehicle to be used for travel to and from the airport for flight standbys as well as a command post vehicle with									
2	Add ARFF Command Vehicle	PSTF	AIP	specially equipped aircraft communications equipment Replace the 2017 pumper at the end of its life cycle for front line		\$ 65,000				\$ -		\$	65,000
4	Replace Engine 1 Unit 260	PSTF		Replace the 2017 pumper at the end of its life cycle for front line			\$ 669,000			\$ -		\$	669,000
5	Replace Engine 3 Unit 262	PSTF		service  Replace the 2017 ladder truck at the end of its life cycle for front			\$ 669,000			\$ -		\$	669,000
6	Replace Ladder 1 Unit 243  Fire Station #4 - Renovations and Repair	PSTF General Fund	PSTF	line service  Renovations and repairs to FS #4: enclose gear storage, remodel bunk room			\$ 1,090,000			\$ -	\$ 81,000		1,090,000 81,000
	Replace Squad 1 Unit 166	PSTF	General Fund	Replace the 2010 crew cab F-550 light rescue truck at the end of its life cycle						\$ -	\$ 85,000	\$	85,000
	Training Site	PSTF		Water, electric, lighting, drainage, and doors, windows, and steps						\$ -	\$ 110,000	\$	110,000
	Replace Front Line Cardiac Monitor / Defibrillators	PSTF	General Fund	Replace front line cardiac monitors / defibrillators at the end of their life cycle						\$ -	\$ 200,000	\$	200,000
	Replace Front Line SCBA and Spare Bottles	PSTF	AFG Grant / General Fund	Replace front line self contained breathing apparatus (SCBA) and spare bottles						\$ -	\$ 500,000	\$	500,000
	Replace Rescue 1 Unit 233	PSTF		Replace the 2017 heavy rescue truck at the end of its life cycle of 20 years						\$ -	\$ 750,000		750,000
	Regional Training Center	Future PSTF		Training tower and burn building  New FS #5 in north or south Cape, dependent upon future growth							\$ 1,339,000		1,339,000
	Fire Station #5	Future PSTF		PSTF Projects - Fire Department Totals by Fiscal Year	170,000	\$ 1,768,000	\$ 2,428,000	\$ -	\$ -	'	\$ 4,000,000 \$ 7,065,000		4,000,000 11,431,000
Map ID #	PSTF Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
3	Replace Tablets and Mobile Data Terminals	PSTF	3	Replace existing Police Department tablets (x 58) (5-yr replacement schedule)		\$ 230,000				\$ 230,000		\$	460,000

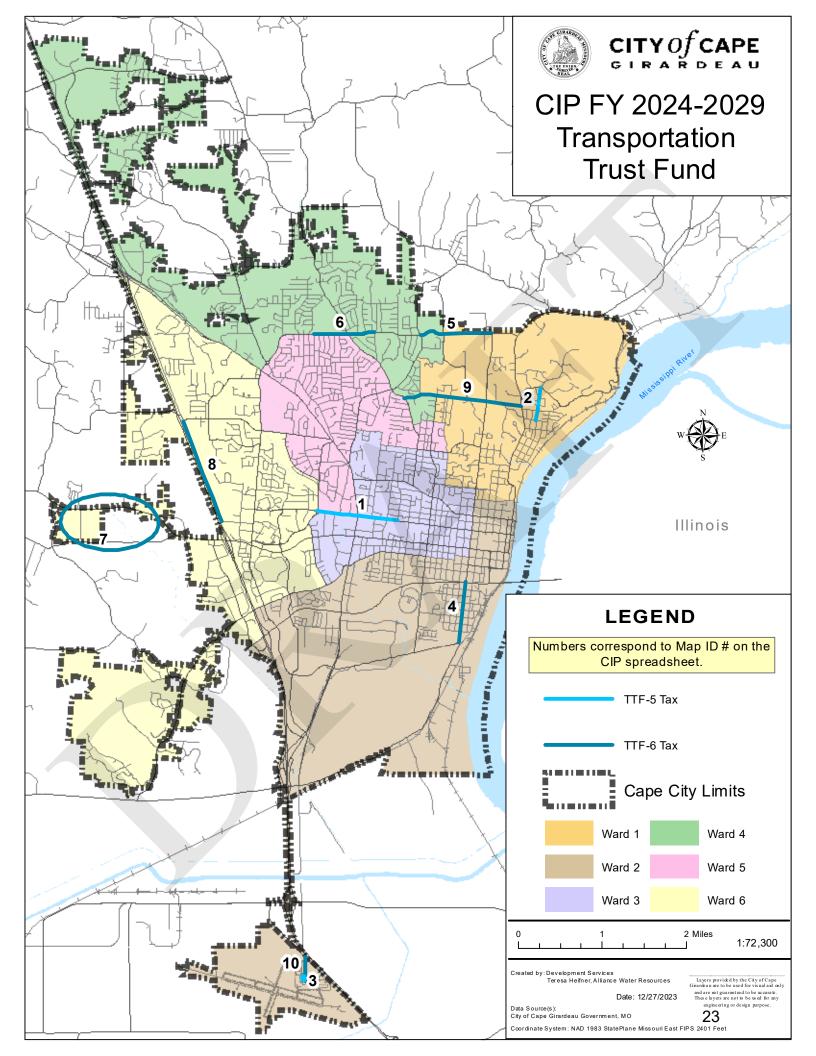
PUBLIC SAFETY TRUST FUND 21



# FY 2024-2029 Capital Improvement Program 10 Year Projection

			To build a firearms range suitable for pistols and rifles. The range										
			will be used for ongoing training, as well as required annual										
			certification. The range can also be used by other regional law										
Firearms Range	Grants / Donations	Future PSTF	enforcement agencies.								\$ -	\$ 310,000	\$ 310,000
			PSTF Projects - Police Department Totals by Fiscal Year	\$ -	\$	230,000	\$	-	\$ -	\$ -	\$ 230,000	\$ 310,000	\$ 770,000
				\$ 170,000	\$ 1	,998,000	\$ 2,428,	000	\$ -	\$ -	\$ 230,000	\$ 7,375,000	\$ 12,201,000

PUBLIC SAFETY TRUST FUND 22





# FY 2024-2029 Capital Improvement Program 10 Year Projection

# TRANSPORTATION TRUST FUND (TTF) FY 2024-2029

Map ID #	TTF5 Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
				Construct recommendations from traffic study to address									
1	Independence - E Rodney to Caruthers	TTF5		congestion and traffic safety	\$ 4,780,000					\$ -		\$	4,780,000
2	Main Street - Roberts to East Cape Rock	TTF5		Reconstruction, curb and gutter, sidewalks, and streetlights	\$ 1,700,000					\$ -		\$	1,700,000
	Street Lights	TTF5		Maintenance, repair, and replacement of traditional bulbs to LEDs	\$ 200,000					\$ -		\$	200,000
				Crack Seal and seal coat of current terminal parking lot. The new terminal parking area and long term parking will be upgraded upon completion of the new facility. This does not include the parking areas directly in front of the current terminal and Cape Aviation. This area should be rehabilitated to extend the life of the parking lot while also extending the aesthetics of the new parking area									
3	Terminal Parking Lot Crack Seal	TTF5 Extra		across the entire parking lot.	\$ 200,000					s -		Ś	200,000
	ŭ .			TTF5 Projects' Totals by Fiscal Year		\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$	6,880,000
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	,	,	,	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Map ID #	TTF6 Projects	Funding Source 1	Funding Source 2	Description	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-34	CNT		Total
	Sprigg - Shawnee Parkway / Route 74 to Southern			Remove and replace curb and gutter and sidewalks; mill and									
4	Expressway	TTF6		overlay	\$ 2,942,000					\$ -		\$	2,942,000
	Concrete Street Repair	TTF6		Annual concrete street repair program	\$ 1,800,000	\$ 1,920,000				\$ -		\$	3,720,000
_						7							
5	Lexington - West Cape Rock to Sprigg	TTF6		Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay	\$ 1,500,000					\$ -		\$	1,500,000
6	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood	TTF6								\$ -		\$	
				and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter,	\$ 1,500,000	\$ 640,000				\$ - \$ -		\$ \$ \$	1,500,000 1,000,000 1,240,000
	Lexington - Carolina to Sherwood Asphalt Overlay Program  Route K School Corridor Safety Improvements	TTF6 TTF6 TTF6		and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Annual asphalt overlay program  Intersection improvements, in cooperation with others, contribution toward total project cost	\$ 1,500,000 \$ 1,000,000 \$ 600,000 \$ 500,000	\$ 640,000				\$ - \$ - \$ -		\$	1,000,000 1,240,000 500,000
	Lexington - Carolina to Sherwood Asphalt Overlay Program	TTF6 TTF6		and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Annual asphalt overlay program  Intersection improvements, in cooperation with others,	\$ 1,500,000 \$ 1,000,000 \$ 600,000	\$ 640,000				\$ - \$ - \$ - \$ -		\$	1,000,000 1,240,000
	Lexington - Carolina to Sherwood Asphalt Overlay Program  Route K School Corridor Safety Improvements	TTF6 TTF6 TTF6		and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Annual asphalt overlay program  Intersection improvements, in cooperation with others, contribution toward total project cost	\$ 1,500,000 \$ 1,000,000 \$ 600,000 \$ 500,000	\$ 640,000				\$ - \$ - \$ - \$ -		\$ \$	1,000,000 1,240,000 500,000 350,000
	Lexington - Carolina to Sherwood  Asphalt Overlay Program  Route K School Corridor Safety Improvements Sidewalk Repair Program  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Grading)	TTF6 TTF6 TTF6 TTF6 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program Intersection improvements, in cooperation with others, contribution toward total project cost Sidewalk point repair program Grading only	\$ 1,500,000 \$ 1,000,000 \$ 600,000 \$ 500,000	\$ 1,955,000				\$ - \$ - \$ -		\$ \$ \$	1,000,000 1,240,000 500,000 350,000 1,955,000
	Lexington - Carolina to Sherwood  Asphalt Overlay Program  Route K School Corridor Safety Improvements Sidewalk Repair Program  Veterans Memorial Drive Phase 6 - Hopper to	TTF6 TTF6 TTF6 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program Intersection improvements, in cooperation with others, contribution toward total project cost Sidewalk point repair program  Grading only Concrete repair	\$ 1,500,000 \$ 1,000,000 \$ 600,000 \$ 500,000					\$ - \$ - \$ - \$ - \$ -		\$ \$	1,000,000 1,240,000 500,000 350,000
6 7 8	Lexington - Carolina to Sherwood  Asphalt Overlay Program  Route K School Corridor Safety Improvements Sidewalk Repair Program  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Grading)	TTF6 TTF6 TTF6 TTF6 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program Intersection improvements, in cooperation with others, contribution toward total project cost Sidewalk point repair program Grading only	\$ 1,500,000 \$ 1,000,000 \$ 600,000 \$ 500,000	\$ 1,955,000				\$ - \$ - \$ -		\$ \$ \$	1,000,000 1,240,000 500,000 350,000 1,955,000 1,000,000
6 7 8 9	Lexington - Carolina to Sherwood Asphalt Overlay Program  Route K School Corridor Safety Improvements Sidewalk Repair Program  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Grading) Bertling - Perryville to Big Bend	TTF6 TTF6 TTF6 TTF6 TTF6 TTF6 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program Intersection improvements, in cooperation with others, contribution toward total project cost Sidewalk point repair program  Grading only Concrete repair Asphalt overlay of Rush Limbaugh Drive, front entrace road of the	\$ 1,500,000 \$ 1,000,000 \$ 600,000 \$ 500,000 \$ 350,000	\$ 1,955,000 \$ 1,000,000 \$ 500,000	\$ -	\$ -	\$ -	\$ - \$ - \$ - \$ -	\$	\$ \$ \$ \$ \$ \$ \$	1,000,000 1,240,000 500,000 350,000 1,955,000
6 7 8 9	Lexington - Carolina to Sherwood Asphalt Overlay Program  Route K School Corridor Safety Improvements Sidewalk Repair Program  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Grading) Bertling - Perryville to Big Bend	TTF6 TTF6 TTF6 TTF6 TTF6 TTF6 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program Intersection improvements, in cooperation with others, contribution toward total project cost Sidewalk point repair program  Grading only Concrete repair Asphalt overlay of Rush Limbaugh Drive, front entrace road of the Cape Girardeau Regional Airport  TTF6 Projects' Totals by Fiscal Year	\$ 1,500,000 \$ 1,000,000 \$ 600,000 \$ 500,000 \$ 350,000	\$ 1,955,000 \$ 1,000,000 \$ 500,000 \$ 6,015,000			\$ -	\$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$	1,000,000 1,240,000 500,000 350,000 1,955,000 1,000,000



#### FY 2023-2024 Capital Improvement Program

10 Year Projection Completed Projects

## COMPLETED PROJECTS FY 2023-2024

				P	roject Cost
Capital Assets - Facilities Projects	Funding Source 1	Funding Source 2	Description		FY 23-24
Training Site Security	General Fund		Fencing for training site at South Sprigg Street and La Cruz	\$	50,000
A.C. Brase Arena - Exterior Painting	Casino Fund		Paint the exterior of the A.C. Brase Arena building	\$	50,000
			Stack and permanently secure the shipping containers used for		
Training Site Improvements	General Fund		firefighter training	\$	50,000
		Local Records	Hi-density shelving for City Hall vault area. Project will include	1	
		Preservation Grant	flooring track, single-sided end shelf, and three double-sided	1	
City Hall Vault Shelving	General Fund	(max. \$15,000)	shelves.	\$	16,800
Fire Station #2 - Renovations and Repair	General Fund	PSTF	Replace air conditioner	\$	15,000
Fire Station Painting	Casina Fund		Materials to repaint both interior and exterior of Fire Stations #3 and #4	4	0.000
File Station Failting	Casino Fund		Capital Assets - Facilities Projects Completed	¢	9,000 190,800
			Capital Assets - Facilities Projects Completed	γŞ	190,800
Capital Assets - Fleet Projects	Fleet #	VIN#	Description		FY 23-24
			Replace 1995 Jon Boat used for Mississippi River and tributary		
Replace Marine 3 Unit MWP	ARPA		responses	\$	90,000
L			Replace 1987 Ford F350 brush firefighting vehicle with a new quad		
Replace Brush 3 (1987 Ford F350) Unit 167	AFG		cab diesel 4x4 truck	\$	90,000
Replace Technical Rescue Tool Trailer	General Fund		Replace the technical rescue tool trailer bought in the mid 1990s	\$	30,000
neplace resimisar nessare rosi mane.	General Fund		Capital Assets - Fleet Projects Completed		210,000
Capital Assets - IT Projects	Funding Source 1	Funding Source 2	Description		FY 23-24
Nimble Storage Upgrade	General Fund		Replace storage array (5-yr upgrade schedule)	\$	97,000
Upgrade Offsite VM server	General Fund		Disaster recovery (5-yr upgrade schedule)	\$	40,000
Add Warning Siron Software	ADDA		Add an interenerability package to our existing and future circus	\$	20.000
Add Warning Siren Software	ARPA		Add an interoperability package to our existing and future sirens  Add a video wall to EOC for monitoring City security cameras, local	Ş	30,000
Add EOC Video Wall	General Fund		news, and state emergency	\$	25,000
Add Ede Video Wall	deficial rana		Weblink Public Portal will allow public to access / research records.		23,000
			This would reduce the amopunt of time spent by staff on records	1	
Laserfishce Weblink Public Portal	General Fund	User Fees	request research.	\$	9,895
			Current operating system / server is Windows 2008, is outdated,	1	
			no longer supported or receives Windows updates, and is beyond	1	
			life. Due to addition of PD, server is at 93% capacity (10% HR /	. /	
Laserfische Server Move - SELF-HOSTED	General Fund		CMO, 83% PD). Includes move / upgrade, installation and training.	\$	5,140
			Capital Assets - IT Projects Completed		
				\$	207,035
Capital Assets - Non-fleet Projects	Funding Source 1	Funding Source 2	Description		FY 23-24
Capital Assets - Non-fleet Projects	Funding Source 1	Funding Source 2	Description  Software maintenance, warranties, and cloud storage will need to		
Capital Assets - Non-fleet Projects	Funding Source 1	Funding Source 2	·		
Capital Assets - Non-fleet Projects  Body Worn Camera Project (Getac Video)	Funding Source 1  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to		FY 23-24
		Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will	\$	
		Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest	\$	FY 23-24
Body Worn Camera Project (Getac Video)  Tornado Sirens	General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be	\$ \$	138,764 120,000
Body Worn Camera Project (Getac Video)	General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.	\$	138,764 120,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement	General Fund  ARPA  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy	\$ \$	138,764 120,000 75,309
Body Worn Camera Project (Getac Video)  Tornado Sirens	General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.	\$ \$	FY 23-24
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set	General Fund  ARPA  General Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying	\$ \$ \$	138,764 120,000 75,309 49,500
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector	General Fund  ARPA  General Fund  General Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician	\$ \$ \$	138,764 120,000 75,309 49,500 35,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector  Add EOC Communications Equipment	General Fund  ARPA  General Fund  General Fund  General Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician  Add communications equipment to work stations in the EOC	\$ \$ \$ \$ \$ \$ \$ \$	138,764 120,000 75,309 49,500 35,000 23,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector	General Fund  ARPA  General Fund  General Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician  Add communications equipment to work stations in the EOC Provide a stair chair for each fire apparatus.	\$ \$ \$	138,764 120,000 75,309 49,500 35,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector  Add EOC Communications Equipment	General Fund  ARPA  General Fund  General Fund  General Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician  Add communications equipment to work stations in the EOC  Provide a stair chair for each fire apparatus.  Replacement batteries for tornado sirens - 3-yr replacement	\$ \$ \$ \$ \$ \$ \$ \$	138,764 120,000 75,309 49,500 35,000 23,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector  Add EOC Communications Equipment  Stair Chair Replacement	General Fund  ARPA  General Fund  General Fund  General Fund  General Fund  Health Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician  Add communications equipment to work stations in the EOC Provide a stair chair for each fire apparatus.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	138,764 120,000 75,309 49,500 23,000 15,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector  Add EOC Communications Equipment  Stair Chair Replacement  Tornado Siren Batteries	General Fund  ARPA  General Fund  General Fund  General Fund  Health Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician  Add communications equipment to work stations in the EOC Provide a stair chair for each fire apparatus.  Replacement batteries for tornado sirens - 3-yr replacement schedule (x6 per siren)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	138,764 120,000 75,309 49,500 23,000 15,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector  Add EOC Communications Equipment  Stair Chair Replacement  Tornado Siren Batteries  Repair Diesel Exhaust Removal Systems	General Fund  ARPA  General Fund  General Fund  General Fund  Health Fund  General Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician  Add communications equipment to work stations in the EOC  Provide a stair chair for each fire apparatus.  Replacement batteries for tornado sirens - 3-yr replacement schedule (x6 per siren)  Repair the Diesel Exhaust Removal Systems	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	138,764 120,000 75,309 49,500 23,000 15,000 12,500 6,000
Body Worn Camera Project (Getac Video)  Tornado Sirens  Axon (Taser) Replacement  Replace Vehicle Extrication Set  GPS Data Collector  Add EOC Communications Equipment  Stair Chair Replacement  Tornado Siren Batteries  Repair Diesel Exhaust Removal Systems	General Fund  ARPA  General Fund  General Fund  General Fund  Health Fund  General Fund  General Fund	Funding Source 2	Software maintenance, warranties, and cloud storage will need to be extended and old cameras will be replaced in 2024. This will cover the next two years through 2026.  Hopper Road / Dalhousie and Bloomfield / Whispering Oaks / Stone Crest  Current Axon (Taser) devices are wearing down and need to be replaced. Current devices are over ten years old.  Fund the replacement of a vehicle extrication set to our heavy rescue truck.  New data collector to be used by Engineering / Surveying Technician  Add communications equipment to work stations in the EOC  Provide a stair chair for each fire apparatus.  Replacement batteries for tornado sirens - 3-yr replacement schedule (x6 per siren)  Repair the Diesel Exhaust Removal Systems  Replacement of 12 GPS units for outdoor search and rescue.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	138,764 120,000 75,305 49,500 35,000 23,000



#### FY 2023-2024 Capital Improvement Program

#### 10 Year Projection Completed Projects

Annual CST Servet Repair  With Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  S 400,000  With Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  Frain Asset Management Program  OST  Annual SCT Street maintenance and repair program  Frain Asset Management Program  OST  OST  OST  OST  OST  OST  OST  OS	Availer Tank Asset Management Program  OST  Onnail SUEW water task asset management program  OST  On Describer 222, a final ruling from the EPA was meter to require water systems conduct a comprehensive inventory or voter swritch less from the main to be house. The intentity must be made available to the public and be completed by October 16, 223, 235, 207  SUEST Frojects Compilered  Funding Source 1  Funding Source 2  Funding Source 2  Funding Source 3  Fun			Completed Pr	, ·		
In December 2021, a first utuling from the FFA was made official requiring water systems conduct comprehensive injectives of water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house. The inventory water service lines from the main to the house street service of the main the service service. The service from the main to the house street service water inventors. The service from the ser	In December 2021, a final ruling from the EPA was made official requiring water systems conduct comprehensive between your water service lines from the main to the house. Comprehensive between your water service lines from the main to the house. Comprehensive lines from the main to the house. Comprehensive lines from the main to the house. Comprehensive lines from the main to the house the freethory water service lines from the main to the house. Comprehensive lines from the main to the house the freethory water service lines from the main to the house. The comprehensive lines from the main to the house the completed by 15-50.00 COMPREHENDING COMPREHEN					_	
Lead Service Line Inventory   CLET   Lead Service Line Inventory	requiring water systems conduct a comprehensive inventory or water systems conduct as comprehensive inventory or water systems conducted by October 16, 2024.    Founding Source 1	Water Tank Asset Management Program	CIST			\$	400,000
water service lines from the main to the house. The invectory must be made available to the public and be completed by October 16, 5 2,90.00 (ST Princips Completed CST Public	water service lines from the main to the house. The ilimentory your be made available to the public and be completed by Ociober 16, 229,004.  Providing Source 1				In December 2021, a final ruling from the EPA was made official		
be made exailable to the public and be completed by October 16, 520,000  Ti-hangers Consulting- Burns & McDonnell (DST / Bit.) Design phase of 20 additional it hanges in 13,356,053  Environmental Projects Funding Source 1 Funding Source 2 Description PY 23-24  Bis Program - Cured-in-Place-Pipe Repairs ABPA Sewer Fund with introduction into the sewer system piping and manifoles to reduce the rain with introduction into the sewer system piping and manifoles to reduce the rain Replace the sewer forcement crossing the BNS rainced at Elim and Congram Cured-in-Place-Pipe Repairs ABPA Sewer Fund Replace the sewer forcement crossing the BNS rainced at Elim and Congram Cured-in-Place-Pipe Repairs ABPA Sewer Fund Replace the sewer forcement crossing the BNS rainced at Elim and Congram Cong	be made available to the public and be completed by October 16, 520.4.  Filtingars Consulting - Burns & McDonnell CET   SLL   Design phase of 20 additional t-hangars   519.00.00    Forwironmental Projects   Funding Source 1   Funding Source 2   Description   FV 23-24    Rehab of sever system piping and manifoles to reduce the rain water introduct into the beaver system piping and manifoles to reduce the rain water introduct into the tawer system. Sever Fund   Rehab of sever system piping and manifoles to reduce the rain water introduct into the tawer system. Sever Fund   Rehab of sever system piping and manifoles to reduce the rain water introduct into the tawer system. Sever Fund   Rehab of sever system piping and manifoles to reduce the rain water introduct into the tawer system. Sever Fund   Rehab of sever system piping and manifoles to reduce the rain water introduct into the tawer system. Sever Fund   Rehab of sever system piping and manifoles to reduce the rain water introduct into the tawer system. Sever Fund   Rehab of sever system piping and manifoles to reduce the rain water introduced the rain water introduc				requiring water systems conduct a comprehensive inventory of		
Lead Service Line Inventory T-Invagrac Consulting - Burnis & McDonnell CIST / Bill.  Design phase of 20 additional I-hangars CIST Projects Completed Funding Source 1 Funding Source 2 Funding Source 2 Funding Source 3 Sewer Fund Sew	Seade Service Line Inventory   City				water service lines from the main to the house. The inventory must		
Lead Service Line Inventory T-Inangers Consulting - Burnis & McConnell CIST / Bill. Design phase of 20 additional it-hangers SS 198,000 SST Projects Completed 5 13,35,003 Environmental Projects Sever Fund Solver Funding Source 1 Funding Source 2 Funding Source 3 Funding Source	Seade Service Line Inventory   City				be made available to the public and be completed by October 16,		
Francisco Service 1   Service Marchael   CST / Bit.   Desgriphase of 20 additional transpars   S. 35,000	September   Sept	Lead Service Line Inventory	CIST			Ś	250,000
City Projects Completed   Funding Source 1   Funding Source 2   Description   Page 4   Page 4   Page 4   Page 4   Page 5   Page 6   Page	Environmental Projects Funding Source 1 Funding Source 2 Sever Fund Sever Funding Source 1 Funding Source 2 Sever Fund Sever Funding Sever E Sever Fund Sever Funding Sever E Sever Fund Sever Funding Sever E Sever Fund Se	· · · · · · · · · · · · · · · · · · ·			Design phase of 20 additional t-hangars	Ś	
Funding Source 1   Funding Source 2   Description   FY 23-24	Environmental Projects Funding Source 1 Funding Source 2 Behab of sewer system plang and manufacts or reduce the rain streets.  Bit Program - Cured-in-Place-Pipe Repairs  ARPA Sewer Fund	<u> </u>	<u> </u>			\$	
Reprogram - Cured-in-Place-Pipe Repairs   ABPA   Sewer Fund   Select the sewer system piping and machines to require the Fund of Replace the Sewer Fund   Septice the Sewer System piping and machines to require the Fund of Replace the Sewer System piping and machines to require the Fund of Replace the Sewer System piping and machines to restrict the System of Replace the Sewer Fund   Sewe	88 Program - Cured in Place Pipe Repairs ARPA Sewer Fund Rehab of sewer system piping and manufactor related the rain Special Control of the PST and a part of the PST and a par					T	
Map Program - Cured-In-Place Pipe Repairs   APA   Sewer Fund   APA   Sewer Fund   APA   Sewer Fund   Separate the sewer profermain crossing the IMSF railroad at Eliman   Sewer Fund   Change out odor romotion media WWTP and one lift station to Keep   APA   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out of the Change out o	Sever Fund   water intrusion into the severe system.   \$ 1,950,000	Environmental Projects	Funding Source 1	Funding Source 2	Description		FY 23-24
Map Program - Cured-In-Place Pipe Repairs   APA   Sewer Fund   APA   Sewer Fund   APA   Sewer Fund   Separate the sewer profermain crossing the IMSF railroad at Eliman   Sewer Fund   Change out odor romotion media WWTP and one lift station to Keep   APA   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to Keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out odor control media WWTP and one lift station to keep   Change out of the Change out o	Sever Fund   water intrusion into the severe system.   \$ 1,950,000			_	Rehab of sewer system piping and manholes to reduce the rain		
Replace the sewer forcemain recrossing the RNSF railroad at Elimand 5, 300,000 mountain Streets.  WWTP Odor Contral Media and Lift Station Sewer Fund Change out odor control media WWTP and one list station to keep dors to a minimum. To be changed every three years.  Funding Source 1 Funding Source 2 Projects Completed 5, 3,125,000 per design / build consultant with construction occurring in PT 32-34 projects for a minimum. To be changed every three years.  Funding Source 2 Projects Renovations to Central Municipal Pool Phase 1 will procure a design / build consultant with construction occurring in PT 32-34 projects. ARPA Sherwood at Westwood Statistics and on PS2 ARPA Sherwood at Westwood Statistics and on PS2 Replace street crossing on Brookwood at Westwood Scivally Branch Watershed Drainage Improvements Phase 1 PS2 ARPA Sherwood at Westwood Sealer and rabio Stanistary sewer manholes by contract Sewer Manhole Rehab PS2 Popers of PS2 Popers of PRSP Projects Completed 5 PS75,000 PRS	Replace the sewer forcemain crossing the RNSF railroad at Elim and Foundarin Streets.   \$ 3,00,000	I&I Program - Cured-In-Place-Pipe Repairs	ARPA	Sewer Fund	1 1 2	Ś	2,950,000
Riverfront Forcemain Raifroad Crossing  Sewer Fund  Renovation Treets.  Funding Source 1  Funding Source 2  Renovations to Central Muricipa Phose the Itel Pojects Completed 5  \$ 2,000,000  FY 23-24  FY 24-25. City Council / Cipie Public School District Partnership Project  Lisa Branch Watershed Drainage Improvements  Phase 1  PRS2  APPA  Shrewood at Westwood  Sewer Machinele Rehab  Sewer Machinele Rehab  Sewer Machinele Rehab  Sewer Machinele Rehab  PRS2  PRS2  APPA  Shrewood at Westwood  Sewer Machinele Rehab  Sewer Machinele Rehab  PRS2  PRS2  PRS2  Bepair and rehab of sanitary sewer mainboles by contract  Sewer Machinele Rehab  PRS2  PRSP Projects  PRSP Projects  Funding Source 1  Funding Source 2  Produce Sewer Machinele Rehab  Solfware C Equipment / Tablets  PSTF  General Fund  Add edigital vehicle repeater system to the heavy rescue vehicle  Add bigital Vehicle Location) Dispatching  PSTF  General Fund  Add edigital vehicle repeater system to the heavy rescue vehicle  Add bigital Vehicle Repeater System  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle  Add edigital vehicle repeater system to the heavy rescue vehicle	Sweet Fund   Sewer Fund   Sweet Fund   Sweet Fund   Sweet Fund   Change out odd rot control media WWTP and one lift station to keep   175,000	The second secon	7			Y	2,550,000
MWTP Odor Contral Media and Lift Station  Sewer Fund  Change out odors to a minimum. To be changed every three years.  Funding Source 1  Funding Source 2  Funding Source 2  Renovations to Central Municipal Pool Phase 1 will procure a design / Judic conspitant with construction occurring in PT 23-24 projects.  Renovations to Central Municipal Pool Phase 1 will procure a design / Judic conspitant with construction occurring in PT 23-24 project.  PRS2  ABPA  ABPA  Sherwood at Westwood  Sever Manhole Rehab  PRS2  ABPA  Sherwood at Westwood  Scivally Branch Watershed Drainage Improvements Phase 1  PRS2  ABPA  Sherwood at Westwood  Scivally Branch Watershed Drainage Improvements Phase 2  PRS2  Diggrade street crossing on Brookwood at Masters, and on PRS2  PRSP projects  Funding Source 1  Funding Source 2  PRSP projects Completed  Funding Source 3  Funding Source 4  PSTF  General Fund  Add vehicle striction ran to the rescue truck  Add Vehicle striction ran to the rescue truck  Funding Source 1  Funding Source 1  Funding Source 2  PRSP projects Completed  Fry 23-24  Add Sherication Ram  PSTF  General Fund  Add vehicle striction ran to the rescue truck  Add vehicle striction ran to the rescue truck  Funding Source 1  Funding Source 2  Description  FY 23-24  Ar Service Marketing  Fry 23-24  Ar Service Marketing  Fry 23-24	Change out oder control media was WEYF and one lift station to keep dors to a minimum. To be changed every three years.  Funding Source 1  Funding Source 2  Funding Source 2  Funding Source 3  Funding Source 2  Funding Source 3  Funding Source 4  Funding Source 4  Funding Source 5  Funding Source 5  Funding Source 5  Funding Source 7  Funding Source 9	Riverfront Forcemain Railroad Crossing	Sewer Fund			¢	300,000
WWTP Odor Control Media and Lift Station  PRS Projects  Funding Source 1  Punding Source 2  Products  Funding Source 1  Products  Produc	MWTP Odor Contral Media and Lift Station   Sewer Fund   odors to a minimum. To be changed every three vears.   \$ 175,000	Tilver i one i oreemain namoud erossing	Sewerrana			۲	300,000
PRS Projects  Funding Source 1  Funding Source 2  Renovations to Central Municipal Prool Phase 1 will procure a design / build consultant with construction occurring in FY 23-24 / FY 24-25 - City Council / Cape Public School District Partnership  Project  Project Project Completed  PRS2  ARPA	PRS Projects Punding Source 1 Funding Source 2 Punding Source 2 Punding Source 2 Punding Source 2 Punding Source 3 Renovations to Central Municipal Pool Phase 1 will procure a design / build consultant with construction occurring in FY 23-24 / FY 24-25 - City Council / Cape Public School District Partnership Project Source 1 Project Project Council / Cape Public School District Partnership Project Source 1 Punding Source 2 Project Project Source Projec	WWTP Odor Contral Media and Lift Station	Sawar Fund			خ	175 000
PRS Projects   Funding Source 1   Funding Source 2   Description   FY 23-24   Renovations to Central Municipal Pool Phase 1 will procure a design / build consultant with consortion occurring in PY 23-24   FY 24-25 - City Council / Cape Public School District Partnership   FORCE   Project   Force   For	PRS Projects   Funding Source 1   Funding Source 2   Description   FY 23-24   Renocations to Central Municipal Pool Phase 1 will procure a design / build consultant with consolino accurating in PY 33-24 / FY 24-25 - City Council / Cape Public School District Partnership Projects   S 6,000,000   Sas Branch Watershed Drainage Improvements - Phase 1   PRS2   ARPA   Sherwood at Westwood at Wasters, and on Upgrade street crossing on Brookwood at Masters, and on Sherwood at Wastershed Drainage Improvements - PRS2   Repair and rahado of sanitary sewer manholes by contract   S 300,000   Sewerl Manhole Rehab   PRS2   Repair and rahado of sanitary sewer manholes by contract   S 300,000   PRS Projects Completed   PRS2   Punding Source 2   Punding Source 2   Description   PRS Projects Completed   S 7,190,000   PRS Projects Completed   Program   PRS2   Punding Source 2   Punding Source 2   Punding Source 2   Punding Source 2   Punding Source 3   Punding Source 4   Punding Source 5   Punding Source 6   Punding Source 7   Punding Source 7   Punding Source 9	WWIT Guot contrai Mcdia and Ent Station	Sewei Fullu			۲	-
Renovations to Central Memicipal Pool Phase 1 will procure a design / build consultant with construction occuring in FV 23-24 / FV 24-25 - City Council / Cape Public School District Partnership Project  PRS2 ARPA Sherwood at Westwood Street Partnership PRS2 Repair and rehab of saintary sewer manholes by contract \$ 300,000 PRS2 Repair and rehab of saintary sewer manholes by contract \$ 300,000 PRS2 Repair and rehab of saintary sewer manholes by contract \$ 300,000 PRS2 Repair and rehab of saintary sewer manholes by contract \$ 300,000 PRS2 Repair and rehab of saintary sewer manholes by contract \$ 300,000 PRS2 Repair and rehab of saintary sewer manholes by contract \$ 300,000 PRSP Projects Completed \$ 7,190,000 PRSP Projects Completed \$ 1,000,000 PRSP Projects Projects Completed \$ 1,000,000 PRSP PRSP Projects Projects Completed \$ 1,000,000 PRSP PRSP Projects Projects Projects Completed \$ 1,000,000 PRSP PRSP Projects Projects Projects Proje	Renovations to Central Municipal Pool Phase 1 will procure a design / build consultant with construction occuring in FV 23-24 / FV 24-25 - City Council / Cape Public School District Partnership Project  PRS2 ARPA Sprace of Project Service Partnership Project Service Pro				Environmental Projects Completed	Ş	3,425,000
Renovations to Central Municipal Pool Phase 1 will procure a design / build consultant with contruction occuring in FV 23-24 / FV 24-25 - City Council / Cape Public School District Partnership Project  PRS2 PRS2 ARPA Sherwood at Westwood Project Served Crossing on Brookwood at Masters, and on Shewer Manhole Rehab Drainage Improvements PRS2 Repair and rehab of sanitary sewer manholes by contract \$300,000 PRS2 Repair and rehab of sanitary sewer manholes by contract \$300,000 PRS2 Repair and rehab of sanitary sewer manholes by contract \$300,000 PRS2 PRS2 Repair and rehab of sanitary sewer manholes by contract \$300,000 PRSP Projects Completed \$7,190,000 PRSP Projects Completed	Renovations to Central Municipal Pool Phase 1 will procure a design / build consultant with construction occuring in FV 23-24 / FV 24-25 - City Council / Cape Public School District Partnership Project  PRS2 ARPA Sprace of Project Service Partnership Project Service Pro	PRS Projects	Funding Source 1	Funding Source 2	Description		FY 23-24
design / build consultant with construction occurring in PY 23-44 / PY 24-25 - CIty Countell / Gape Public School District Partnership Project  Phase 1	design / build consultant with construction couring in FY 23-24 / FY 24-25 - (17) Council / Gape Public School District Partnership Project Upgrade street crossing on Brookwood at Masters, and on Sherwood at Westwood of the Westwood School District Partnership Project ARPA Shewer Mahnble Rehab PRS2 ARPA Sherwood at Westwood at Westwood School District Partnership Project ARPA Sherwood at Westwood School Project Project School District Partnership Project School Project School Public Project School Pro	•	- amang source 1	. aag oource 2	·		
Indoor Aquatic Facility  PRS2  Isa Branch Watershed Drainage Improvements- Phase 1  PRS2  ARPA	ndoor Aquatic Facility  pRS2  PRS2  ARPA  Sherwood at Westwood  PRS2  ARPA  ARPA  Sherwood at Westwood at Masters, and on  PRS2  ARPA  ARPA  Sherwood at Westwood  PRS2  ARPA  ARPA  Sherwood at Westwood  PRS2  ARPA  ARPA  Sherwood at Westwood  PRS2  ARPA  Repair and rehab of sanitary sewer manholes by contract  S 300,000  PRS2  PRS2  ARPA  ARPA  Sherwood at Westwood  S 675,000  PRS2  ARPA  ARPA  Sherwood at Westwood  S 675,000  PRS2  ARPA  ARPA  Sherwood at Westwood  S 675,000  PRSP projects  PRSP projects  PRSP				·		
Indoor Aquatic Facility  PRS2 PRS2 ARPA Sherwood at Westwood at Masters, and on Sherwood at Westwood at Wasters, and on PRS2 ARPA Sherwood at Westwood at Westwood Severed Manhole Rehab PRS2 PRS2 PRS2 PRS2 PRS2 PRS2 PRS4 PRS5 PRS6 PRS6 PRS6 PRS7 PRS6 PRS6 PRS7 PRS7 PRS7 PRS7 PRS7 PRS7 PRS7 PRS7	ndoor Aquatic Facility Jas Branch Watershed Drainage Improvements PRS2 ARPA Sherwood at Westwood Repair and rehab of sanitary sewer manholes by contract Source Manhole Rehab PRS2 Repair and rehab of sanitary sewer manholes by contract PRS2 Repair and rehab of sanitary sewer manholes by contract PRS2 Repair and rehab of sanitary sewer manholes by contract Source PRS2 PRS2 PRS3 PRS Projects Completed PRS4 PRS4 Projects PRS Projects Completed Pry 23-24 Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptops/fablets for all front line apparatus and staff cars assigned to their difference Add United Vehicle Repeater System PSTF General Fund Add wehicle extrication Ram PSTF General Fund Add wehicle extrication ram to the rescue truck Sepliace Scene Lights PSTF General Fund Add wehicle extrication ram to the rescue truck Sepliace Scene Lights PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF Frojects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF Projects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF Frojects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF Projects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF Projects PSTF Frojects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF Projects PSTF Frojects PSTF General Fund Add wehicle extrication ram to the rescue truck PSTF Projects PSTF Projects PSTF Frojects PSTF General Fund Add adjust vehicle repeater system to the heavy rescue wehicle PSTF Projects PSTF General Fund Add adjust vehicle repeater system To th						
Usgrade street crossing on Brookwood at Masters, and on Phase 1   Phase 2   Repair and rehab of sanitary sewer manholes by contract   \$ 300,000	Lisa Branch Watershed Drainage Improvements - PRS2 ARPA Sherwood at Westwood at Nestwood Security 20,000,000 PRSP 23,500,000 PRSP	Indon Americ Forther	nnca.			_	5 000 000
Phase 1 PRS2 ARPA Sherwood at Westwood \$ 675,000 Sower Manhole Rehab PRS2 Repair and rehab of sanitarry sewer manholes by contract \$ 300,000 PRS Projects PRS Projects Punding Source 1 Funding Source 2 Description PRS Projects Completed \$ 7,190,000 PRS Projects Pro	Phase 1 PR\$2 ARPA Sherwood at Westwood \$ \$ 675,000   PR\$2 Repair and rehab of sanitary sewer manholes by contract \$ 300,000   PR\$2 PR\$2   Upgrade street crossing at Lexington near Steven \$ 215,000   PR\$5 Projects Completed \$ 7,190,000   PR\$7 Projects Completed \$ 7,190,000   PR\$7 Projects Completed \$ 7,190,000   PR\$7 Projects		PRS2			\$	6,000,000
Sewer Manhole Rehab Scivelly Branch Watershed Drainage Improvements Phase 2  PRS2  Upgrade street crossing at Lexington near Steven  PRS Projects  Funding Source 1  Funding Source 2  Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptops/tablets for all front line apparatus and staff cars assigned to chief officers.  PSTF  General Fund Add vehicle Extrication Ram  PSTF  General Fund Add vehicle extrication Ram  PSTF  General Fund Add vehicle extrication ram to the rescue truck  PSTF Projects  Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptops/tablets for all front line apparatus and staff cars assigned to chief officers.  PSTF  General Fund Add vehicle extrication ram to the rescue truck  PSTF  General Fund Add vehicle extrication ram to the rescue truck  PSTF Projects  PSTF Projects PSTF Projects Completed  PSTF Proje	Sever Manhole Rehab Scivally Branch Watershed Drainage Improvements Phase 2 PRS2 PRS2 PRS2 PRS2 PRS2 PRS2 PRS Projects Projects Punding Source 1 Punding Source 2 Prochase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptops/tablest for all front line apparatus and staff car assigned to chief officers.  Add Digital Vehicle Repeater System PSTF PROJECTS PSTF PROJECTS PSTF PROJECTS PSTF PSTF PSTF PSTF PSTF PSTF PSTF PS	9 .					
Sevally Branch Watershed Drainage Improvements - Phase 2 Upgrade street crossing at Lexington near Steven \$ 7,190,000 PRS Projects Completed \$ 7,190,000 PRS Projects Seval Description PRS Projects Seval Description PRS Projects Seval Description PRS Projects Associated dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatching software that integrates with our new computer aided dispatch (AD) system implemented in March 2020. The project associated dispatching software that integrates with our new computer aided dispatch (AD) system implemented in March 2020. The project associated aided dispatch (AD) system implemented in March 2020. The project associated aided aided system implemented in March 2020. The project associated aided	Schally Branch Watershed Drainage Improvements - Phase 2  Upgrade street crossing at Lexington near Steven  PRS Projects Completed \$ 7,190,000  PRS Projects Funding Source 1  Funding Source 2  Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptosy/lablets for all front line apparatus and staff cars assigned to chief officers.  Add Digital Vehicle Repeater System  PSTF  General Fund  Add vehicle extrication Ram  PSTF  General Fund  Add vehicle extrication ram to the resue truck  S 6,756  Replace Scene Lights  PSTF  General Fund  Replace scene lights on E13 and E12  S 5,900  PSTF Projects Completed \$ 129,650  Fransportation Projects  Funding Source 1  Funding Source 2  Description  FY 23-24  Air service Marketing  MODOT (90%)  General Fund (10%)  Air service marketing  Transportation Projects Completed \$ 100,000  TIFP Projects  Funding Source 1  Funding Source 2  Description  FY 23-24  Air service marketing  Transportation Projects Completed \$ 100,000  Transportation Projects Comple			ARPA		_	
PRS2   Uggrade street crossing at Lexington near Steven   \$12,50,000   PRS Projects   Funding Source 1   Funding Source 2   Description   FV 23-24   Purchase AVL (Jayobatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptops/stablets for all front line apparatus and staff assigned to chief officers.   \$10,000   Add Digital Vehicle Repeater System   PSTF   General Fund   Add a digital vehicle repeater system to the heavy rescue vehicle   \$10,000   Add Vehicle Extrication Ram   PSTF   General Fund   Add vehicle extrication ram to the rescue truck   \$6,750   Replace Scene Lights   PSTF   General Fund   Add vehicle extrication ram to the rescue truck   \$6,750   Replace Scene Lights   PSTF   General Fund   Replace scene lights on E13 and E12   \$5,900   Replace Scene Lights   PSTF   Funding Source 2   Description   PSTF Projects Completed   \$129,650    Transportation Projects   Funding Source 1   Funding Source 2   Description   PSTF Projects Completed   \$129,650    Transportation Projects   Funding Source 1   Funding Source 2   Description   FV 23-24    Air Service Marketing   MoDOT (90%)   General Fund (10%)   Air service marketing   \$100,000    Transportation Projects   Funding Source 1   Funding Source 2   Description   FV 23-24    Concrete Street Repair   TTF6   Annual concrete street repair program   \$1,500,000    Transportation Projects   Funding Source 2   Description   FV 23-24    Exingtion - Carolina to Sherwood   TTF6   Annual concrete street repair program   \$1,500,000    Exingtion - Carolina to Sherwood   TTF6   Annual concrete pavement sections, curb and gutter, and sidewalks; overlay program   \$1,500,000    Veterans Memorial Drive Phase 6 - Hopper to Veteran	Phase 2 PRS2 Upgrade street crossing at Lexington near Steven S 215,000 PRS Projects Completed S 7,190,000 PRS Projects Completed S 7,190,000 PRS Projects Completed S 7,190,000 PRS Projects Projects Projects Projects Projects Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included inpropylablets for all front line apparatus and staff car as signed to chief officers. \$ 100,000 Add Digital Vehicle Repeater System PSTF General Fund Add a digital vehicle repeater system to the heavy rescue vehicle S 10,000 Add Vehicle Extrication Ram PSTF General Fund Add vehicle extrication ram to the rescue truck \$ 6,756 Replace Scene Lights PSTF General Fund Replace scene lights on E13 and E12 \$ 5,500 PSTF Projects Completed S 129,556 PSTF General Fund (10%) Air service marketing PSTF Projects Completed S 129,556 PSTF General Fund (10%) Air service marketing S 100,000 PSTF Projects Punding Source 1 Funding Source 2 Description PSTF PST-23-24 PSTF Projects Funding Source 1 Funding Source 2 Description PSTF PST-23-24 PSTF Projects Punding Source 1 Funding Source 2 Description PSTF PST-23-24 PSTF Projects Punding Source 2 Description PSTF PST-23-24 PSTF Projects Punding Source 3 PSTF Projects Completed S 100,000 PSTF Projects Punding Source 4 PSTF Projects Completed S 100,000 PSTF Projects PSTF PST-23-24 PSTF Projects PSTF PSTF PSTF PSTF PSTF PSTF PSTF PSTF		PRS2		Repair and rehab of sanitary sewer manholes by contract	\$	300,000
PSTF Projects  Funding Source 1  Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptops/tablets for all front line apparatus and staff cars assigned to chief officers.  AVL (Automatic Vehicle Location) Dispatching Software / Tablets  PSTF  Software / Equipment / Tablets  PSTF  General Fund  Add Lagital Vehicle Repeater System  PSTF  General Fund  Add Vehicle Extrication Ram  PSTF  General Fund  Replace Scene Lights  PSTF  General Fund  Replace Scene lights on E13 and E12  PSTF Projects Completed   5 129,650  Transportation Projects  Funding Source 1  Funding Source 2  Description  FY 23-24  Air Service Marketing  MoDOT (90%)  General Fund (10%)  General Fund (10%)  Air service marketing  MoDOT (90%)  General Fund (10%)  Frojects  Funding Source 2  Description  FY 23-24  Air Service Marketing  MoDOT (90%)  Fransportation Projects Completed   5 100,000  Transportation Projects Completed   5 1,000,000  Transportation Projects Completed   5 1,000,000  Transportation Projects Completed   5 1,000,000  Transportation Projects Complete   5 1,000,000  Transportation Projects Compl	PSTF Projects  Funding Source 1  Funding Source 2  Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project also included laptops/tablets for all front line apparatus and staff cars assigned to chief officers.  PSTF  General Fund Add a digital vehicle repeater system to the heavy rescue vehicle Add Vehicle Extrication Ram  PSTF  General Fund Add vehicle extrication ram to the rescue truck \$ 5.0,000 for the projects and the part of the p						
PSTF Projects  Funding Source 1  Funding Source 2  Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project as loss included laptops/fablests for all front line apparatus and staff cars assigned to chief officers.  Add Digital Vehicle Repeater System  Add Digital Vehicle Repeater System  PSTF  General Fund  Add a digital vehicle repeater system to the heavy rescue vehicle  \$ 10,000  Add Vehicle Extrication Ram  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  \$ 6,750  Replace Scene Lights  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  \$ 5,950  PSTF General Fund  Add vehicle extrication ram to the rescue truck  \$ 5,950  PSTF Projects Completed  PSTF Projects Completed  Funding Source 1  Funding Source 2  Description  PSTF Projects Completed  Funding Source 2  Description  FY 23-24  Air Service Marketing  MoDOT (90%)  General Fund (10%)  Air service marketing  Funding Source 2  Description  FY 23-24  Annual concrete Street Repair  Triff  Annual concrete street street pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Funding Overlay Program  Tiff  Design and acquisition complete  Pedestrian Improvements at U561 - Kingshighway & N Cape Rock - Maria Louise  Repair degrading railroad ties for the railroad spur that services  Sidewalk Repair Program  TIFF  MFT  Duine Repair degrading railroad ties for the railroad spur that services  Sidewalk Repair program  TIFF businesses along Nash Road  TTF Projects Completed  S 4,930,000	PSTF Projects  Funding Source 1  Funding Source 2  Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The project as lon included laptops/tablets for all front line apparatus and staff cars assigned to chief officers.  Add Digital Vehicle Repeater System  PSTF  General Fund  Add a digital vehicle repeater system to the heavy rescue vehicle 5  10,000 Add Digital Vehicle Repeater System to the heavy rescue vehicle 5  Replace Scene Lights  PSTF  General Fund  Add vehicle extrication ram to the rescue truck 5  Replace Scene Lights  PSTF  General Fund  Replace scene lights on E13 and E12 5  PSTF Projects Completed 5  PSTF General Fund (10%) Air service marketing 5  PSTF Projects Completed 5  PSTF Projects Completed 5  PSTF Projects Completed 5  PSTF Projects Completed 5  PSTF General Fund Add a digital vehicle extrication ram to the rescue truck 6  PSTF Projects PSTF Projects Complete 5  PSTF General Fund Add a digital vehicle extrication ram to the rescue truck 6  PSTF Projects Completed 5  PSTF General Fund Add a digital vehicle extrication ram to the rescue truck 6  PSTF Projects Completed 5  PSTF General Fund Add a digital vehicle extrication ram to the rescue truck 6	Phase 2	PRS2		Upgrade street crossing at Lexington near Steven	\$	215,000
AVL (Automatic Vehicle Location) Dispatching  AVL (Automatic Vehicle Location) Dispatching  Software / Equipment / Tablets  PSTF  General Fund  Add Digital Vehicle Repeater System  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 10,000  Add Vehicle Extrication Ram  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 6,750  Replace Scene Lights  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 6,750  Replace Scene Lights  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 6,750  PSTF Projects Completed  S 129,650  PSTF Projects Completed  S 129,650  PSTF Projects Completed  S 100,000  PSTF Projects Completed  PSTF	Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The protect also included laptops/fablets for all front line apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 ap				PRS Projects Completed	\$	7,190,000
AVL (Automatic Vehicle Location) Dispatching  AVL (Automatic Vehicle Location) Dispatching  Software / Equipment / Tablets  PSTF  General Fund  Add Digital Vehicle Repeater System  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 10,000  Add Vehicle Extrication Ram  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 6,750  Replace Scene Lights  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 6,750  Replace Scene Lights  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  S 6,750  PSTF Projects Completed  S 129,650  PSTF Projects Completed  S 129,650  PSTF Projects Completed  S 100,000  PSTF Projects Completed  PSTF	Purchase AVL dispatching software that integrates with our new computer aided dispatch (CAD) system implemented in March 2020. The protect also included laptops/fablets for all front line apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 apparatus and staff cars assigned to chief officers.  \$ 107,000 ap						
AVL (Automatic Vehicle Location) Dispatching Software / Equipment / Tablets  PSTF  Seneral Fund Add a digital Vehicle Repeater System Add Vehicle Extrication Ram PSTF Add Seneral Fund Add a digital Vehicle repeater system to the heavy rescue vehicle Add Vehicle Extrication Ram Add a digital Vehicle repeater system to the heavy rescue vehicle Add Vehicle Extrication Ram Add Vehicle Extrication Ram Add Vehicle Extrication Ram Add Vehicle Extrication Ram to the rescue truck  FY 23-24  FY 23-24  FY 23-24  FY 23-24  FY 23-24  FY 23-2	AVI. (Automatic Vehicle Location) Dispatching Software / Equipment / Tablets PSTF Seneral Fund Add a digital vehicle repeater system to the heavy rescue vehicle \$ 10,000 Add Vehicle Extrication Ram PSTF General Fund Add a digital vehicle repeater system to the heavy rescue vehicle \$ 10,000 Add Vehicle Extrication Ram PSTF General Fund Add vehicle extrication ram to the rescue truck \$ 6,750 Add Vehicle Extrication Ram PSTF General Fund Add vehicle extrication ram to the rescue truck \$ 6,750 Add Vehicle Extrication Ram PSTF General Fund Replace Scene Lights on £13 and £12 \$ 5,900 Add Vehicle Extrication Projects Completed \$ 129,650 Air Service Marketing PSTF Projects Completed \$ 129,650 Air Service Marketing PSTF Projects Completed \$ 100,000 Air Service Marketing PSTF Projects Complete PSTF Projects Completed PSTF PSTF PSTF PSTF PSTF PSTF PSTF PSTF	PSTF Projects	Funding Source 1	Funding Source 2	· ·		FY 23-24
AVL (Automatic Vehicle Location) Dispatching Software / Equipment / Tablets PSTF General Fund Add vehicle Repeater System PSTF General Fund Add vehicle Extrication Ram PSTF General Fund Add vehicle extrication Ram PSTF General Fund Add vehicle extrication ram to the rescue truck \$ 1,000  PSTF General Fund Add vehicle extrication ram to the rescue truck \$ 6,750 Replace Scene Lights PSTF General Fund General Fund Replace scene lights on E13 and E12 S 5,900  PSTF Projects Completed \$ 129,650  Transportation Projects  Funding Source 1 Funding Source 2 Description FY 23-24  Air service Marketing MODOT (90%) General Fund (10%) Air service marketing Funding Source 2 Description FY 23-24  Concrete Street Repair Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair Fife Annual concrete street repair program Framsportation Projects Funding Source 1 Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Saphalt Overlay Program Fife Annual asphalt overlay program Fife Annual asphalt overlay program Fife Annual asphalt overlay program Fife Annual ada (sidewalks, overlay Funding Source 2 Funding Source 3 Fife Annual ada (sidewalks, overlay Funding Source 3 Fife Annual ada (sidewalks, overlay Funding Source 4 Fife Annual ada (sidewalks, overlay Fife Fife Annual ada (sidewalks, overlay Fife Fife Annual ada (sidewalks, overlay Fife Fife Fife Fife Fife Fife Fife Fife	AVL (Automatic Vehicle Location) Dispatching Software / Equipment / Tablets PSTF General Fund Add a digital vehicle repeater system to the heavy rescue vehicle \$ 10,000 and Vehicle Extrication Ram PSTF General Fund Add vehicle extrication ram to the rescue truck \$ 10,000 and Vehicle Extrication Ram PSTF General Fund Replace Scene Lights On E13 and E12 \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 129,650 and Vehicle extrication ram to the rescue truck \$ 5,000 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 129,650 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truck \$ 5,900 and Vehicle extrication ram to the rescue truc				, ,		
Software / Equipment / Tablets  PSTF  General Fund  Add a digital vehicle Repeater System  PSTF  General Fund  Add vehicle Extrication Ram  PSTF  General Fund  Add vehicle extrication ram to the rescue truck  \$ 10,000  Add Vehicle Extrication Ram  PSTF  General Fund  Replace Scene Lights  PSTF  General Fund  Replace Scene lights on E13 and E12  PSTF Projects Completed  FY 23-24  Air Service Marketing  MoDOT (90%)  General Fund (10%)  Air service marketing  Fy 23-24  Air Service Marketing  MoDOT (90%)  FY 23-24  Air Service Street Repair  TTFF  Annual concrete street repair program  Lexington - West Cape Rock to Sprigg  TTF6  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Separatus and staff cars assigned to chief officers.  \$ 10,000  FY 23-24  Air Service Marketing  Fy 23-24  Annual concrete street repair program  FY 23-24  Concrete Street Repair  TTF6  Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Service pavement sections, curb and gutter, and sidewalks; overlay  Service pavement sections, curb and gutter, and sidewalks; overlay  Service pavement sections, curb and gutter, and sidewalks; overlay  Service pavement sections, curb and gutter, and sidewalks; overlay  Service pavement sections, curb and gutter, and sidewalks; overlay  Service pavement sections, curb and gutter, and sidewalks; overlay  Service pavement sections, curb and gutter, and sidewalks; overlay  Service marketing  FY 23-24  Annual concrete street repair program  Service marketing  FY 23-24  Annual concrete street repair program  Service marketing  FY 23-24  Annual concrete street repair program  Service marketing  FY 23-24  Annual concrete street repair program  Service marketing  FY 23-24  Annual concrete street repair program  Service m	Add Digital Vehicle Repeater System PSTF General Fund Add a digital vehicle repeater system to the heavy rescue vehicle Software / Equipment / Tablets PSTF General Fund Add a digital vehicle repeater system to the heavy rescue vehicle Software / Equipment / Tablets Add Vehicle Extrication Ram PSTF General Fund Replace Scene Lights PSTF General Fund Replace Scene lights on E13 and E12 Software / PSTF Projects Completed PSTF Projects Completed Software / Funding Source 1 Funding Source 2 Description FY 23-24  Air Service Marketing MoDOT (90%) Fransportation Projects Funding Source 1 Funding Source 2 Description FY 23-24  Annual concrete Street Repair Funding Source 1 Funding Source 2 Description FY 23-24  Annual concrete street repair program Software / Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Asphalt Overlay Program FTF6 Annual asphalt overlay program FTF6 Annual asphalt overlay program FTF6 Design and acquisition complete FTF6 Design and acquisition complete Software / Equipment / Table Sidewalk Repair or TTF6 FTF6 FTFF FTFF FTFF FTFF FTFF FTFF						
Add Digital Vehicle Repeater System PSTF General Fund Add a digital vehicle repeater system to the heavy rescue vehicle \$ 10,000 Add Vehicle Extrication Ram PSTF General Fund Add a digital vehicle extrication ram to the rescue truck \$ 6,750 Replace Scene Lights PSTF General Fund Replace scene lights on E13 and E12 \$ 5,900 PSTF Projects Completed \$ 129,650 PSTF Projects Completed \$ 100,000 PSTF Projects PSTF PSTF PSTF PSTF PSTF PSTF PSTF PSTF	Add Digital Vehicle Repeater System Add Vehicle Extrication Ram PSTF General Fund Add vehicle extrication ram to the rescue truck \$ 6,756 Replace Scene Lights PSTF General Fund Replace scene lights on E13 and E12 \$ 5,900 PSTF Projects Completed \$ 129,656 Transportation Projects Funding Source 1 Funding Source 2 Description FY 23-24 Air Service Marketing MODOT (90%) General Fund (10%) Air service marketing Transportation Projects Completed \$ 100,000 Transportation Projects Complete \$ 1,000,000 Air service marketing Transportation Projects Complete  \$ 1,000,000 Air service marketing Transportation Projects Complete  \$ 1,000,000 Air service marketing Transportation Projects Complete  \$ 1,000,000 Air service marketing Transportation Projects Complete  \$ 1,000,000 Air service marketin	AVL (Automatic Vehicle Location) Dispatching			2020. The project also included laptops/tablets for all front line		
Add Vehicle Extrication Ram  PSTF General Fund Replace Scene Lights PSTF General Fund Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 100,000  Transportation Projects Completed \$ 100,000  TTF Projects Pending Source 2 Pescription FY 23-24  Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections	Add Vehicle Extrication Ram PSTF General Fund Replace Scene Lights PSTF General Fund Replace Scene Lights on E13 and E12 PSTF Projects Completed Funding Source 1 Funding Source 2 Description FY 23-24  Air Service Marketing MODOT (90%) Funding Source 1 Funding Source 2 Description FY 23-24  FY 23-24  Air Service Marketing MODOT (90%) Fransportation Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair FIF6 Annual concrete street repair program Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay	Software / Equipment / Tablets	PSTF		apparatus and staff cars assigned to chief officers.	\$	107,000
Add Vehicle Extrication Ram  PSTF General Fund Replace Scene Lights PSTF General Fund Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 129,650  Replace Scene lights on E13 and E12 PSTF Projects Completed \$ 100,000  Transportation Projects Completed \$ 100,000  TTF Projects Pending Source 2 Pescription FY 23-24  Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections	Add Vehicle Extrication Ram PSTF General Fund Replace Scene Lights PSTF General Fund Replace Scene Lights on E13 and E12 PSTF Projects Completed Funding Source 1 Funding Source 2 Description FY 23-24  Air Service Marketing MODOT (90%) Funding Source 1 Funding Source 2 Description FY 23-24  FY 23-24  Air Service Marketing MODOT (90%) Fransportation Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair FIF6 Annual concrete street repair program Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Femove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay						
Replace Scene Lights PSTF General Fund Replace scene lights on E13 and E12 \$ 5,900  PSTF Projects Completed   129,650  Transportation Projects   Funding Source 1   Funding Source 2   Description   FY 23-24  Air Service Marketing   MoDOT (90%)   General Fund (10%)   Air service marketing   5 100,000  TFP Projects   Funding Source 1   Funding Source 2   Description   FY 23-24  Concrete Street Repair   TTF6   Annual concrete street repair program   5 1,500,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay   5 1,000,000  Lexington - Carolina to Sherwood   TTF6   Annual asphalt overlay program   5 500,000  Vaterans Memorial Drive Phase 6 - Hopper to Vatrage (Design & Acquisition)   TTF6   Design and acquisition complete   5 345,000  Safety Projects   TTF5   TAP   Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Safety Projects   Sidewalk Repair Program   S 200,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road   S 1,35,000	Replace Scene Lights PSTF General Fund Replace scene lights on E13 and E12 \$ 5,900  PSTF Projects Completed \$ 129,650  Fransportation Projects Funding Source 1 Funding Source 2 Description FY 23-24  Air Service Marketing MoDOT (90%) General Fund (10%) Air service marketing Fransportation Projects Completed \$ 100,000  TIFP Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair TTF6 Annual concrete street repair program \$ 1,500,000  Lexington - West Cape Rock to Sprigg TTF6 Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay and sidewalks; overlay \$ 900,000  Asphalt Overlay Program TTF6 Annual asphalt overlay program \$ 500,000  Veterans Memorial Drive Phase 6 - Hopper to Variange (Design & Acquisition) TTF6 Design and acquisition complete \$ 345,000  Safety Projects TTF5 TAP Met Design and acquisition complete \$ 300,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road \$ 4,930,000  TTF Projects Completed \$ 4,930,000	Add Digital Vehicle Repeater System	PSTF	General Fund			10,000
Transportation Projects Funding Source 1 Funding Source 2 Description FY 23-24  Air Service Marketing MoDOT (90%) General Fund (10%) Transportation Projects Completed Funding Source 1 Funding Source 2 Description FY 23-24  Transportation Projects Completed Funding Source 1 Transportation Projects Completed Funding Source 2 Description FY 23-24  Concrete Street Repair TTF6 Annual concrete street repair program FY 23-24  Concrete Street Repair TTF6 Annual concrete street repair program FY 23-24  Concrete Street Repair TTF6 Annual concrete street repair program FY 23-24  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay FY 23-24  Subject of the street repair program FY 23-24  Concrete Street Repair TTF6 Annual concrete street repair program FY 23-24  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay FY 23-24  Subject of the street repair program FY 23-24  Concrete Street Repair program FY 23-24  Annual concrete street repair program FY 23-24  FY 23-24  Concrete Street Repair program FY 23-24  Annual concrete street repair program FY 23-24  FY 23-24  Concrete Street Repair program FY 23-24  Annual concrete street repair program FY 23-24  FY 23-24  Annual concrete street repair program FY 23-24  FY 23-24  Annual concrete street repair program FY 23-24  FY 23-2	PSTF Projects Completed \$ 129,650  Transportation Projects Funding Source 1 Funding Source 2 Description FY 23-24  Air Service Marketing MoDOT (90%) General Fund (10%) Air service marketing \$ 100,000  Transportation Projects Completed \$ 100,000  Transportation Projects Completed \$ 100,000  Transportation Projects Completed \$ 100,000  TFF Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair TFF6 Annual concrete street repair program \$ 1,500,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program TFF6 Annual asphalt overlay program \$ 500,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) TFF6 Design and acquisition complete \$ 345,000  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock-TAP Maria Louise \$ 350,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road \$ 135,000  TTFF Projects Completed \$ 4,930,000	Add Vehicle Extrication Ram	PSTF	General Fund	Add vehicle extrication ram to the rescue truck	\$	6,750
Transportation Projects  Funding Source 1  Air Service Marketing  MoDOT (90%)  General Fund (10%)  Air service marketing  Transportation Projects Completed  Fy 23-24  Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Sephalt Overlay Program  Transportation Projects Pave Repair Program  Transportation Projects Projects  Transportation Projects Projects  Transportation Projects Projects  Transportation Projects Pave Repair Program  Transportation Projects Projects  Transportation Projects Projects  Transportation Projects Pave Repair Program  Transportation Projects Pave Repair Projects  Transportation Projects Pave Repair Projects Pave Repair Projects Projects Pave Repair Projects	Funding Source 1 Funding Source 2 Description FY 23-24  Air Service Marketing MoDOT (90%) General Fund (10%) Air service marketing \$ 100,000  Transportation Projects Completed \$ 1,500,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 1,000,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,00  Asphalt Overlay Program Transportation Transportation Projects Annual asphalt overlay program \$ 500,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) Transportation Projects Transportation Projects \$ 345,00  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Safety Projects Transportation Projects Sidewalk Repair Program \$ 300,000  Repair degrading railroad ties for the railroad spur that services Sidewalk Repair Program \$ 1755 MFT businesses along Nash Road Transportation Projects \$ 4,930,000	Replace Scene Lights	PSTF	General Fund	Replace scene lights on E13 and E12	\$	5,900
Air Service Marketing MoDOT (90%) General Fund (10%) Air service marketing \$100,000  Transportation Projects Completed \$100,000  Tre Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair Tre6 Annual concrete street repair program \$1,500,000  Lexington - West Cape Rock to Sprigg Tre6 Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$1,000,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$900,000  Asphalt Overlay Program Tre6 Annual asphalt overlay program \$500,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) Tre6 Design and acquisition complete \$345,000  Sidewalk Repair Program Tre6 Sidewalk spoint repair program \$200,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed \$4,930,000	Air Service Marketing  MoDOT (90%)  General Fund (10%)  Fransportation Projects Completed  Transportation Projects Completed  Today, 000  TIFF Projects  Funding Source 1  Funding Source 2  Description  FY 23-24  Annual concrete street repair program  Lexington - West Cape Rock to Sprigg  TIF6  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TIF6  Annual asphalt overlay program  Source 2  Description  FY 23-24  Annual sidewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sudewalk Repair Program  TIF6  Nash Road Railroad Tie Repair  TIF5  MFT  MFT  MIFF businesses along Nash Road  TIFF Projects Completed  \$ 4,930,000				PSTF Projects Completed	\$	129,650
Air Service Marketing MoDOT (90%) General Fund (10%) Air service marketing \$ 100,000  TTF Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair TTF6 Annual concrete street repair program \$ 1,500,000  Lexington - West Cape Rock to Sprigg TTF6 Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 1,000,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,000  Asphalt Overlay Program TTF6 Annual asphalt overlay program \$ 500,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) TTF6 Design and acquisition complete \$ 345,000  Sidewalk Repair Program TTF6 Sidewalk point repair program \$ 200,000  Nash Road Railroad Tie Repair TTF5 MFT businesses along Nash Road TTF Projects Completed \$ 4,930,000	Air Service Marketing  MoDOT (90%)  General Fund (10%)  Fransportation Projects Completed  Transportation Projects Completed  Today, 000  TIFF Projects  Funding Source 1  Funding Source 2  Description  FY 23-24  Annual concrete street repair program  Lexington - West Cape Rock to Sprigg  TIF6  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TIF6  Annual asphalt overlay program  Source 2  Description  FY 23-24  Annual sidewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Sudewalks; overlay  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sudewalk Repair Program  TIF6  Nash Road Railroad Tie Repair  TIF5  MFT  MFT  MIFF businesses along Nash Road  TIFF Projects Completed  \$ 4,930,000						
TTF Projects Funding Source 1 Funding Source 2 Description FY 23-24 Concrete Street Repair TTF6 Annual concrete street repair program Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overla	Transportation Projects Completed \$ 100,000  TFF Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair TFF6 Annual concrete street repair program \$ 1,500,000  Lexington - West Cape Rock to Sprigg TFF6 and sidewalks; overlay \$ 1,000,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Program \$ 900,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) TFF6 Design and acquisition complete \$ 345,000  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Sidewalk Repair Program \$ 350,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road TFF Projects Completed \$ 4,930,000	Transportation Projects	Funding Source 1	Funding Source 2	Description		FY 23-24
TTF Projects Funding Source 1 Funding Source 2 Description FY 23-24 Concrete Street Repair TTF6 Annual concrete street repair program Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Semove and replace concrete pavement sections, curb and gutter, and sidewalks; overla	Transportation Projects Completed \$ 100,000  TFF Projects Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair TFF6 Annual concrete street repair program \$ 1,500,000  Lexington - West Cape Rock to Sprigg TFF6 and sidewalks; overlay \$ 1,000,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Program \$ 900,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) TFF6 Design and acquisition complete \$ 345,000  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Sidewalk Repair Program \$ 350,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road TFF Projects Completed \$ 4,930,000						
TTF Projects  Funding Source 1  Funding Source 2  Concrete Street Repair  TTF6  Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TTF6  Annual asphalt overlay program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock- Maria Louise  Sidewalk Repair Program  TTF6  Sidewalk Ropair Program  Repair degrading railroad ties for the railroad spur that services  Nash Road Railroad Tie Repair  TTF5  MFT  MFT  businesses along Nash Road  TTF Projects Completed  \$ 4,930,000	Funding Source 1 Funding Source 2 Description FY 23-24  Concrete Street Repair TTF6 Annual concrete street repair program \$ 1,500,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Program TTF6 Annual asphalt overlay program \$ 900,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) TTF6 Design and acquisition complete \$ 345,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay program \$ 900,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 345,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000  Fedestrian Improvements at US61 - Kingshighway & N Cape Rock	Air Service Marketing	MoDOT (90%)	General Fund (10%)		\$	
Concrete Street Repair  TTF6  Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TTF6  Annual asphalt overlay program  Solo,000  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock-  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock-  Sidewalk Repair Program  TTF5  TAP  Maria Louise  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services  Repair degrading railroad ties for the railroad spur that services  businesses along Nash Road  TTF Projects Completed  \$ 4,930,000	Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TIF6  Annual asphalt overlay program  Solo,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition)  TIF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sidewalk Repair Program  TIF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TIFF Projects Completed  \$ 4,930,000				Transportation Projects Completed	\$	100,000
Concrete Street Repair  TTF6  Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TTF6  Annual asphalt overlay program  Solo,000  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock-  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock-  Safety Projects  TTF5  TAP  Maria Louise  Sidewalk Repair Program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services  Repair degrading railroad ties for the railroad spur that services  businesses along Nash Road  TTF Projects Completed  \$ 4,930,000	Annual concrete street repair program  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TIF6  Annual asphalt overlay program  Solo,000  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition)  TIF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sidewalk Repair Program  TIF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TIFF Projects Completed  \$ 4,930,000	TTE Projects	Funding Course 1	Funding Course 2	Description		EV 22 24
Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 1,000,000 Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,000 Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay \$ 900,000 Asphalt Overlay Program TTF6 Annual asphalt overlay program \$ 500,000 Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) TTF6 Design and acquisition complete \$ 345,000 Safety Projects TTF5 TAP Maria Louise \$ 350,000 Sidewalk Repair Program TTF6 Sidewalk point repair program \$ 200,000 Repair degrading railroad ties for the railroad spur that services businesses along Nash Road \$ 135,000 TTF Projects Completed \$ 4,930,000	Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Section - Carolina to Sherwood  TIF6  Annual asphalt overlay program  Fig. 1,000,000  Annual asphalt overlay program  Fig. 200,000  Poedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Fig. 345,000  Poedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Fig. 350,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TIFF Projects Completed  TIFF OMFT  TIFF OMFT  TIFF ONES Completed  Annual asphalt overlay program  Fig. 345,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TIFF Projects Completed  TIFF ONES Completed	i i r riojects	Funding Source 1	Funding Source 2	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
Lexington - West Cape Rock to Sprigg TTF6  and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Sponton - Carolina to Sherwood Asphalt Overlay Program TTF6 Annual asphalt overlay program TTF6 Annual asphalt overlay program Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition) TTF6 Design and acquisition complete Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Safety Projects TTF5 TAP Maria Louise Sidewalk Repair Program TTF6 Sidewalk point repair program Repair degrading railroad ties for the railroad spur that services Nash Road Railroad Tie Repair TTF5 MFT businesses along Nash Road TTF Projects Completed \$ 4,930,000	Lexington - West Cape Rock to Sprigg TTF6 and sidewalks; overlay \$ 1,000,000 Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay solven		TTEC			\$	1,500,000
Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay such and sidewalks; overlay program such and sidewalk such and sidewalk overlay program such and sidewalk such and sidewalk such and sidewalk such and sidewalk sidewalk such and sidewalk sidewalk sidewalk sidewalk such and sidewalk s	Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Asphalt Overlay Program  TTF6  Annual asphalt overlay program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sidewalk Repair Program  TTF6  Sidewalk point repair program  Nash Road Railroad Tie Repair  TTF5  MFT  MFT  Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay  Pouncies  Solo,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed  4,930,000	Concrete Street Repair	TTF6	1			
Lexington - Carolina to Sherwood  Asphalt Overlay Program  TIF6  Annual asphalt overlay program  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition)  TIF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Safety Projects  TIF5  TAP  Maria Louise  Sidewalk Repair Program  TIF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services Nash Road Railroad Tie Repair  TTF Projects Completed  \$ 900,000  \$ 345,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed  \$ 4,930,000	Lexington - Carolina to Sherwood  Asphalt Overlay Program  TTF6  Annual asphalt overlay program  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sidewalk Repair Program  TTF6  Nash Road Railroad Tie Repair  TTF5  MFT  MFT  MFT  Annual asphalt overlay program  Pedigation complete  \$ 345,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed  \$ 4,930,000				-		
Asphalt Overlay Program  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  TIF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock -  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock -  Maria Louise  Sidewalk Repair Program  TIF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services  Nash Road Railroad Tie Repair  TTF Projects Completed  4,930,000	Asphalt Overlay Program  TTF6  Annual asphalt overlay program  Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sidewalk Repair Program  TTF6  Sidewalk Repair program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed  4,930,000				and sidewalks; overlay	\$	1,000,000
Veterans Memorial Drive Phase 6 - Hopper to       Design and acquisition complete       \$ 345,000         Vantage (Design & Acquisition)       Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Safety Projects       \$ 350,000         Sidewalk Repair Program       TTF6       Sidewalk point repair program       \$ 200,000         Repair degrading railroad ties for the railroad spur that services       Repair degrading railroad ties for the railroad spur that services       \$ 135,000         Nash Road Railroad Tie Repair       TTF5       MFT       businesses along Nash Road       \$ 4,930,000	Veterans Memorial Drive Phase 6 - Hopper to Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Safety Projects  TTF5  TAP  Maria Louise  Sidewalk Repair Program  TTF6  Sidewalk Repair program  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed  4,930,000	Lexington - West Cape Rock to Sprigg	TTF6		and sidewalks; overlay  Remove and replace concrete pavement sections, curb and gutter,		
Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sidewalk Repair Program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services Nash Road Railroad Tie Repair  TTF5  MFT  MFT  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  \$ 350,000  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed \$ 4,930,000	Vantage (Design & Acquisition)  TTF6  Design and acquisition complete  Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise  Sidewalk Repair Program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed  4,930,000	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood	TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay	\$	900,000
Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - \$350,000 Sidewalk Repair Program TTF6 Sidewalk point repair program \$200,000 Repair degrading railroad ties for the railroad spur that services businesses along Nash Road TTFF Projects Completed \$4,930,000	Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise \$ 350,000 Sidewalk Repair Program TTF6 Sidewalk point repair program \$ 200,000 Repair degrading railroad ties for the railroad spur that services businesses along Nash Road TTF Projects Completed \$ 4,930,000 REPAIR TO SIDEWALK PROJECT STATE S	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program	TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay	\$	900,000
Safety Projects TTF5 TAP Maria Louise \$ 350,000 Sidewalk Repair Program TTF6 Sidewalk point repair program \$ 200,000 Repair degrading railroad ties for the railroad spur that services businesses along Nash Road TTF Projects Completed \$ 4,930,000	Safety Projects TTF5 TAP Maria Louise \$ 350,000 Sidewalk Repair Program TTF6 Sidewalk Repair program \$ 200,000 Sidewalk Repair Program \$ 200,000 Sidewalk Repair degrading railroad ties for the railroad spur that services businesses along Nash Road \$ 135,000 Sidewalk Repair Sidewalk Projects Completed \$ 4,930,000 Sidewalk Repair Program \$ 500,000 Sidewalk Repair Program \$ 500,	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program	TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay	\$	900,000
Sidewalk Repair Program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services  businesses along Nash Road  TTF Projects Completed  4,930,000	Sidewalk Repair Program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services  businesses along Nash Road  TTF Projects Completed  4,930,000	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to	TTF6 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program	\$	900,000
Sidewalk Repair Program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services  Nash Road Railroad Tie Repair  TTF5  MFT  businesses along Nash Road  TTF Projects Completed  \$ 4,930,000	Sidewalk Repair Program  TTF6  Sidewalk point repair program  Repair degrading railroad ties for the railroad spur that services  businesses along Nash Road  TTF Projects Completed  4,930,000	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to	TTF6 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program Design and acquisition complete	\$	900,000
Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed \$4,930,000	Repair degrading railroad ties for the railroad spur that services businesses along Nash Road  TTF Projects Completed \$ 4,930,000	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)	TTF6 TTF6 TTF6	TAP	and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program  Design and acquisition complete Pedestrian Improvements at US61 - Kingshighway & N Cape Rock -	\$	900,000 500,000 345,000
Nash Road Railroad Tie Repair TTF5 MFT businesses along Nash Road \$ 135,000 TTF Projects Completed \$ 4,930,000	Nash Road Railroad Tie Repair TTF5 MFT businesses along Nash Road \$ 135,000 TTF Projects Completed \$ 4,930,000	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  Safety Projects	TTF6 TTF6 TTF6 TTF6 TTF5	TAP	and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program  Design and acquisition complete Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise	\$ \$	900,000 500,000 345,000 350,000
TTF Projects Completed \$ 4,930,000	TTF Projects Completed \$ 4,930,000	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  Safety Projects	TTF6 TTF6 TTF6 TTF6 TTF5	TAP	and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program  Design and acquisition complete Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise Sidewalk point repair program	\$ \$	900,000 500,000 345,000 350,000
		Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  Safety Projects  Sidewalk Repair Program	TTF6 TTF6 TTF6 TTF6 TTF5 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program  Design and acquisition complete Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise Sidewalk point repair program Repair degrading railroad ties for the railroad spur that services	\$ \$	900,000 500,000 345,000 350,000 200,000
¢ 20.222.541	\$ 30,223,611	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  Safety Projects  Sidewalk Repair Program	TTF6 TTF6 TTF6 TTF6 TTF5 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program  Design and acquisition complete Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise Sidewalk point repair program Repair degrading railroad ties for the railroad spur that services businesses along Nash Road	\$ \$ \$	900,000 500,000 345,000 350,000 200,000
	\$ 30,225,013	Lexington - West Cape Rock to Sprigg  Lexington - Carolina to Sherwood  Asphalt Overlay Program  Veterans Memorial Drive Phase 6 - Hopper to  Vantage (Design & Acquisition)  Safety Projects  Sidewalk Repair Program	TTF6 TTF6 TTF6 TTF6 TTF5 TTF6		and sidewalks; overlay Remove and replace concrete pavement sections, curb and gutter, and sidewalks; overlay Annual asphalt overlay program  Design and acquisition complete Pedestrian Improvements at US61 - Kingshighway & N Cape Rock - Maria Louise Sidewalk point repair program Repair degrading railroad ties for the railroad spur that services businesses along Nash Road	\$ \$ \$	900,000 500,000 345,000 350,000 200,000

Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-048

#### **SUBJECT**

Approval of the Release of Escrow Agreement for Williamsburg Phase 3.

#### **EXECUTIVE SUMMARY**

The attached document releases the escrow agreement for public sidewalk improvements in the Williamsburg Phase 3 subdivision. Staff recommends approval of the release document, by motion.

#### BACKGROUND/DISCUSSION

On November 2, 2016, the City entered into an escrow agreement with Brandon O. Williams Development, LLC (the developer) for public sidewalk improvements in the Williamsburg Phase 3 subdivision. All of the sidewalk improvements are now completed, so the agreement needs to be released. The release document is attached.

#### STAFF RECOMMENDATION

Staff recommends approval of the release document, by motion.

ATTACHMENTS:	
Name:	Description:
☐ Release_of_Escrow_AgreementWilliamsburg_Phase_3_(Sidewalks)2024.pdf	Release of Escrow Agreement - Williamsburg Phase 3

# RELEASE OF ESCROW AGREEMENT WILLIAMSBURG PHASE 3

This Release is made this	day of	, 20	_, by the CITY OF
CAPE GIRARDEAU, MISSOURI, a laws of the State of Missouri, he WILLIAMS DEVELOPMENT, LL referred to as the "Developer".	reinafter referred	to as the "City", t	o BRANDON O.
	WITNESSETH	:	
WHEREAS, on November 2, Agreement for public sidewalk impro City of Cape Girardeau, Missouri; and	ovements in the W		
WHEREAS, the City Council that all of the work covered by the E said subdivision, as set out in the i satisfactorily completed.	scrow Agreement	for the public sidewal	k improvements in
NOW, THEREFORE, in cons sidewalk improvements set forth in thereby authorizes the release of the fagreement. Further, the Developer is under the Escrow Agreement, which is	the plans and spec full balance of the s hereby discharged	ifications for said su secured amount purs I from any further obl	bdivision, the City uant to the Escrow
IN WITNESS WHEREOF, thi	is Release has been	executed as of the ab	ove date.
	CIT	Y OF CAPE GIRARI	DEAU, MISSOURI
		Dr. Kenneth Hask	in, City Manager
ATTEST:			
Signature			
Printed Name and Title			

(Continued on following page)

STATE OF MISSOURI	) ) SS.
COUNTY OF CAPE GIRARDEAU	) 33.
Kenneth Haskin, City Manager of Corporation organized and existing un- the person described in and who execu- foregoing instrument was signed and Council, and acknowledged that he exe	
	Notary Public Signature
	Notary Public Printed Name
My Commission Expires:	

Trevor Pulley Assistant City

**Staff:** Manager/Community Development

Agenda: Director

3/18/2024

## AGENDA REPORT Cape Girardeau City Council

24-041

#### **SUBJECT**

This ordinance is the Cooperation Agreement among the City, the CID, the TDD and the Developer.

#### **EXECUTIVE SUMMARY**

The Cooperation Agreement is among the City, the CID, the TDD and the Developer. This agreement identifies the conditions under which the CID and the TDD may operate, including the following:

- Requires the CID and the TDD to each impose a 1% sales tax and for the CID to impose a special assessment. Because all CID/TDD revenues are applied to the repayment of the TIF, this ensures that the TIF ends as soon as possible.
- Prohibits the CID and the TDD from terminating or reducing the sales taxes/special assessment until the TIF Obligations are paid in full.
- Requires the CID and the TDD to designate the Finance Director as an authorized person to access all information regarding the CID and TDD sales taxes. This will help the Finance Director ensure that the TIF is collecting all revenue owed to it, so that the TIF can end as soon as possible.

#### BACKGROUND/DISCUSSION

This ordinance is a cooperation agreement that sets the terms of the CID and TDD and requires the CID district and TTD District and Developers to cooperate with the City of Cape Girardeau. This cooperation agreement is to ensure the CID and TDD are operating correctly. This also allows a Finance director to access all the information regarding the CID and TTD sales taxes.

#### FINANCIAL IMPACT

This ensures all CID/TDD revenues are applied to the repayment of the TIF, this ensures that the TIF ends as soon as possible.

This also prohibits the CID and the TDD from terminating or reducing the sales taxes/special assessment until the TIF Obligations are paid in full.

#### STAFF RECOMMENDATION

Staff recommends the City Council adopt this Ordinance.

ATTACHMENTS:	
Name:	Description:
☐ <u>TIF.CID-TDD.Cooperation.Agreement.Ordinance.docx</u>	Ordinance
□ Cooperation_Agreement.pdf	Cooperation Agreement

AN ORDINANCE APPROVING A COOPERATION AGREEMENT AMONG THE CITY OF CAPE GIRARDEAU, MISSOURI, THE RCC COMMUNITY IMPROVEMENT DISTRICT, THE RCC TRANSPORTATION DEVELOPMENT DISTRICT AND RIVER CITY CENTRE, LLC.

WHEREAS, on October 2, 2023, the City Council of the City of Cape Girardeau, Missouri (the "City"), adopted Ordinance No. 5685 approving the RCC Tax Increment Financing Redevelopment Plan, which contemplates the use of certain economic development incentives to support the redevelopment of the property located at 3049 William Street in the City, commonly known as the West Park Mall; and

**WHEREAS**, in furtherance thereof, the City (a) established the RCC Community Improvement District (the "CID"), (b) approved the joint establishment with the CID of the RCC Transportation Development District (the "TDD") and (c) entered into a Redevelopment Agreement (the "Redevelopment Agreement") with River City Centre, LLC (the "Developer"); and

**WHEREAS**, the City desires to enter into a cooperation agreement with the CID, the TDD and the Developer, as contemplated by the Redevelopment Agreement, to set forth each party's respective rights and responsibilities regarding the construction and financing of projects by the CID and the TDD;

## NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

- **Section 1**. The City Council hereby finds and determines that it is necessary and desirable to enter into a cooperation agreement with the CID, the TDD and the Developer in substantially the form of **Exhibit A** attached hereto (the "Cooperation Agreement"). The Mayor or City Manager is hereby authorized to execute the Cooperation Agreement on behalf of the City. The City Clerk is hereby authorized and directed to attest to the Cooperation Agreement and to affix the seal of the City thereto. The Cooperation Agreement shall be in substantially the form attached to this Ordinance, which Cooperation Agreement is hereby approved by the City Council with such changes therein or amendments thereto as shall be approved by the officers of the City executing the same.
- **Section 2**. The officers, agents and employees of the City are hereby authorized and directed to execute all documents and take such steps as they deem necessary and advisable in order to carry out and perform the purposes of this Ordinance and the Cooperation Agreement.
- **Section 3**. The sections of this Ordinance shall be severable. If any section of this Ordinance is found by a court of competent jurisdiction to be invalid, the remaining sections shall remain valid, unless the court finds that: (a) the valid sections are so essential to and inseparably connected with and dependent upon the void section that it cannot be presumed that the City Council has or would have enacted the valid sections without the void one; and (b) the valid sections, standing alone, are incomplete and are incapable of being executed in accordance with the legislative intent.
- **Section 4**. This Ordinance shall take effect and be in full force 10 days after its passage by the City Council.

PASSED AND APPROVED THIS	S, DAY OF, 2024.
	Stacy Kinder, Mayor
ATTEST:	
Bruce Taylor, Deputy City Clerk	



#### EXHIBIT A

#### **COOPERATION AGREEMENT**

[On file in the City Clerk's Office]

#### **COOPERATION AGREEMENT**

THIS COOPERATION AGREEMENT (this "Agreement") is made and entered into as of \_\_\_\_\_\_, 2024, by and among the CITY OF CAPE GIRARDEAU, MISSOURI, an incorporated political subdivision of the State of Missouri (the "City"), the RCC COMMUNITY IMPROVEMENT DISTRICT, a community improvement district and political subdivision of the State of Missouri (the "CID"), the RCC TRANSPORTATION DEVELOPMENT DISTRICT, a transportation development district and political subdivision of the State of Missouri (the "TDD"), and RIVER CITY CENTRE, LLC, a Missouri limited liability company (the "Developer" and, together with the City, the CID and the TDD, the "Parties"). All capitalized terms not otherwise defined herein shall have the meanings ascribed to such terms in the hereinafter-defined Redevelopment Agreement.

#### **RECITALS:**

- 1. The City and the Developer entered into a Redevelopment Agreement dated as of October 27, 2023 (the "Redevelopment Agreement").
- 2. The Parties desire to enter into this Agreement, as contemplated by the Redevelopment Agreement, to set forth their respective rights and responsibilities regarding the construction and financing of projects by the CID and the TDD (the "CID Project" and the "TDD Project, respectively").

#### **AGREEMENT:**

- **NOW, THEREFORE**, in consideration of the premises and the mutual covenants and agreements contained in this Agreement, the Parties agree as follows:
- **Section 1. Authority of the City.** The City has full constitutional and lawful right, power and authority, under current applicable law, to execute and deliver and perform the terms and obligations of this Agreement, and this Agreement has been duly and validly authorized and approved by all necessary City proceedings, findings and actions. Accordingly, this Agreement constitutes the legal, valid and binding obligation of the City, enforceable in accordance with its terms.
- **Section 2. Authority of the CID.** The CID has full constitutional and lawful right, power and authority, under current applicable law, to execute and deliver and perform the terms and obligations of this Agreement, and this Agreement has been duly and validly authorized and approved by all necessary CID proceedings, findings and actions. Accordingly, this Agreement constitutes the legal, valid and binding obligation of the CID, enforceable in accordance with its terms.
- **Section 3. Authority of the TDD.** The TDD has full constitutional and lawful right, power and authority, under current applicable law, to execute and deliver and perform the terms and obligations of this Agreement, and this Agreement has been duly and validly authorized and approved by all necessary TDD proceedings, findings and actions. Accordingly, this Agreement constitutes the legal, valid and binding obligation of the TDD, enforceable in accordance with its terms.
- **Section 4. Authority of the Developer.** The Developer has full corporate and lawful right, power and authority, under current applicable law, to execute and deliver and perform the terms and obligations of this Agreement, and this Agreement has been duly and validly authorized and approved by all necessary corporate proceedings, findings and actions. Accordingly, this Agreement constitutes the legal, valid and binding obligation of the Developer, enforceable in accordance with its terms.

#### Section 5. CID Sales Tax; TDD Sales Tax.

- (a) Promptly following the approval of this Agreement by the CID's Board of Directors (the "CID Board"), the CID shall adopt a resolution to impose a community improvement district sales and use tax (the "CID Sales Tax"). The Developer will promptly cause, through its representatives appointed to the CID Board and in its capacity as a qualified voter, the CID Sales Tax to be levied by the CID Board and approved by the qualified voters at the rate of one percent (1.0%). The CID Sales Tax shall be imposed as soon as possible pursuant to the terms of the CID Act and any other applicable laws, but in no event later than July 1, 2024, and shall not be terminated so long as any payment obligations with respect to Pay-As-You-Go Financing, Subordinate TIF Obligations or TIF Obligations remain outstanding.
- (b) Promptly following the approval of this Agreement by the TDD's Board of Directors (the "TDD Board"), the TDD shall adopt a resolution to impose a transportation development district sales tax (the "TDD Sales Tax"). The Developer will promptly cause, through its representatives appointed to the TDD Board and in its capacity as a qualified voter, the TDD Sales Tax to be levied by the TDD Board and approved by the qualified voters at the rate of one percent (1.0%). The City, to the extent permitted by law, will promptly cause, through its representatives appointed to the TDD Board, the TDD Sales Tax to be levied by the TDD Board at the rate of one percent (1.0%). The TDD Sales Tax shall be imposed as soon as possible pursuant to the terms of the TDD Act and any other applicable laws, but in no event later than January 1, 2025, and shall not be terminated so long as any payment obligations with respect to Pay-As-You-Go Financing, Subordinate TIF Obligations or TIF Obligations remain outstanding.
- Section 6. CID Special Assessment. Promptly following the approval of this Agreement by the CID Board, the CID shall adopt a resolution to impose a community improvement district special assessment (the "CID Special Assessment"). The Developer will promptly cause, through its representatives appointed to the CID Board and in its capacity as both an owner of more than 50% of the assessed value of the real property within the CID and an owner of more than 50% per capita of all of the real property within the CID, the CID Special Assessment to be levied by the CID Board and approved by petition of the owners at the rate of \$2.00 per square foot of the gross leasable area of each building within the boundaries of the CID. The CID Special Assessment shall be imposed as soon as possible pursuant to the terms of the CID Act and any other applicable laws, but in no event later than July 1, 2024, and shall not be terminated so long as any payment obligations with respect to Pay-As-You-Go Financing, Subordinate TIF Obligations or TIF Obligations remain outstanding.

#### Section 7. Continuing Existence of the CID and the TDD.

- (a) Neither the CID nor the Developer will take any action to dissolve the CID or reduce the rate of the CID Sales Tax or the CID Special Assessment until the funding and construction of the CID Project are completed, including the payment in full of all outstanding Pay-As-You-Go Financing obligations and the retirement of all outstanding Subordinate TIF Obligations and TIF Obligations. Upon the payment in full of all outstanding Pay-As-You-Go Financing obligations and the retirement of all outstanding Subordinate TIF Obligations and TIF Obligations, the CID will immediately take such steps as may be required to terminate the CID Sales Tax and the CID Special Assessment and dissolve the CID.
- (b) None of the TDD, the City or the Developer will take any action to dissolve the TDD or reduce the rate of the TDD Sales Tax until the funding and construction of the TDD Project are completed, including the payment in full of all outstanding Pay-As-You-Go Financing obligations and the retirement of all outstanding Subordinate TIF Obligations and TIF Obligations. Upon the payment in full of all outstanding Pay-As-You-Go Financing obligations and the retirement of all outstanding Subordinate TIF Obligations, the TDD will immediately take such steps as may be required to terminate the TDD Sales Tax and dissolve the TDD.

#### **Section 8.** Governance of the CID.

- (a) The Parties acknowledge that the CID will be governed by a board of directors made up of five representatives of the owners of real property or businesses operating within the CID, who will be appointed by the Mayor with the consent of the City Council. [\*notice of meetings to city attorney and city manager\*]
- (b) The CID shall employ or engage an administrator or legal counsel with experience managing special taxing districts to ensure that the CID complies with this Agreement and all applicable laws and regulations. If the CID (1) fails to comply with any reporting requirement contained in the CID Act or other applicable law for two consecutive years, including, without limitation, timely submittal of annual reports, financial statements and budgets, (2) admits to or is found by a court to have committed two or more violations of Chapter 610 of the Revised Statutes of Missouri, or (3) is unresponsive to any inquiry or audit initiated by the Missouri State Auditor's office, then the City may designate an administrator or legal counsel for the CID to engage, at the CID's cost, to ensure that the CID complies with this Agreement and all applicable laws and regulations.
- (c) Except as expressly provided in Section 11, unless otherwise approved by the City in its sole and absolute discretion, the CID shall have no authorization to pay any costs, impose any tax, license fee or assessment other than the CID Sales Tax and the CID Special Assessment, or incur any obligations.
- (d) The Developer and the CID shall allow the City and its employees, agents and representatives to inspect, within one business day after request therefor, all contracts, documents and records pertaining to the CID Project and the CID, including but not limited to the CID Sales Tax, the CID Special Assessment and the CID's financial statements. In addition, the CID agrees that, before the effective date of the CID Sales Tax, the CID will file Form 4379 with the Missouri Department of Revenue to designate the City Finance Director as an authorized person to access to all information regarding the CID Sales Tax under Sections 32.057 and 144.121 of the Revised Statutes of Missouri.

#### Section 9. Governance of the TDD.

- (a) The Parties acknowledge that the TDD will be governed by a board of directors comprised of the Mayor of the City, the Chairman of the CID, one person designated by the City Council and one person designated by the CID Board.
- (b) The TDD shall employ or engage an administrator or legal counsel with experience managing special taxing districts to ensure that the TDD complies with this Agreement and all applicable laws and regulations. If the TDD (1) fails to comply with any reporting requirement contained in the TDD Act or other applicable law for two consecutive years, including, without limitation, timely submittal of annual reports, (2) admits to or is found by a court to have committed two or more violations of Chapter 610 of the Revised Statutes of Missouri, or (3) is unresponsive to any inquiry or audit initiated by the Missouri State Auditor's office, then the City may designate an administrator or legal counsel for the TDD to engage, at the TDD's cost, to ensure that the TDD complies with this Agreement and all applicable laws and regulations.
- (c) Except as expressly provided in Section 11, unless otherwise approved by the City in its sole and absolute discretion, the TDD shall have no authorization to pay any costs, impose any tax, license fee or assessment other than the TDD Sales Tax, or incur any obligations.

- (d) The Developer and the TDD shall allow the City and its employees, agents and representatives to inspect, within one business day after request therefor, all contracts, documents and records pertaining to the TDD Project and the TDD, including but not limited to the TDD Sales Tax and the TDD's financial statements. In addition, the TDD agrees that, before the effective date of the TDD Sales Tax, the TDD will file Form 4379 with the Missouri Department of Revenue to designate the City Finance Director as an authorized person to access to all information regarding the TDD Sales Tax under Sections 32.057 and 144.121 of the Revised Statutes of Missouri.
- **Section 10. Financing of the CID and TDD Project Costs.** Pursuant to **Article IV** of the Redevelopment Agreement, the City will reimburse the Developer for Reimbursable Redevelopment Project Costs. The CID Sales Tax, the CID Special Assessment and the TDD Sales Tax will only be used for those activities that qualify as Reimbursable Redevelopment Project Costs.

#### Section 11. Payment of Expenses; Obligation to Transfer Revenues.

- (a) The CID shall, subject to annual appropriation, (1) transfer, or cause to be transferred, 50% of the revenues attributable to the CID Sales Tax to the City for deposit into the EATS Account of the Special Allocation Fund and (2) transfer, or cause to be transferred, all other CID revenues (i.e., the portion of the CID Sales Tax revenues not required to be deposited into the Special Allocation Fund, plus the CID Special Assessment), net of the CID Annual Operating Costs, to the City for deposit into the CID Account. Such transfers shall be made on or before the 15th day of each month (or if the 15th is not a business day for City offices, the next day that City offices are open).
- (b) The TDD shall, subject to annual appropriation, (1) transfer, or cause to be transferred, 50% of the revenues attributable to the TDD Sales Tax to the City for deposit into the EATS Account of the Special Allocation Fund and (2) transfer, or cause to be transferred, all other TDD revenues (i.e., the portion of the TDD Sales Tax revenues not required to be deposited into the Special Allocation Fund), net of the TDD Annual Operating Costs, to the City for deposit into the TDD Account. Such transfers shall be made on or before the 15th day of each month (or if the 15th is not a business day for City offices, the next day that City offices are open).
- (c) The City will apply all moneys transferred to the City under this Section in accordance with the Redevelopment Agreement.
- (d) The Developer agrees to advance the costs of operating the CID until the CID revenues equal the CID Annual Operating Costs. The amount of advances shall conform to the operating expenses set forth in a budget approved by the CID Board and the City. Any advances paid by the Developer for approved costs shall be eligible for reimbursement as Reimbursable Redevelopment Project Costs.
- (e) The Developer agrees to advance the costs of operating the TDD until the TDD revenues equal the TDD Annual Operating Costs. The amount of advances shall conform to the operating expenses set forth in a budget approved by the TDD Board. Any advances paid by the Developer for approved costs shall be eligible for reimbursement as Reimbursable Redevelopment Project Costs.
- **Section 12. Federal Work Authorization Program.** Simultaneously with the execution of this Agreement, the Developer shall provide the CID, the TDD and the City with an affidavit and documentation meeting the requirements of Section 285.530 of the Revised Statutes of Missouri.

#### Section 13. Insurance.

- (a) The CID and the TDD will each maintain reasonable levels of insurance throughout its respective existence. Without limiting the generality of the foregoing, the CID and the TDD shall, simultaneously with the execution of this Agreement and annually thereafter through the term of this Agreement, each provide evidence of a directors and officers liability or similar policy (in form and substance reasonably acceptable to the City Attorney) that includes coverage for all suits, claims, costs of defense, damages, injuries, liabilities, costs and/or expenses, including court costs and attorneys' fees and expenses, resulting from, arising out of, or in any way connected with the proceedings of the CID Board or the TDD Board, as applicable, pursuant to the CID Act or the TDD Act, as applicable, and Chapter 610 of the Revised Statutes of Missouri.
- (b) The policies of insurance required pursuant to clause (a) above shall be in form and content reasonably satisfactory to the City and shall be placed with financially sound and reputable insurers licensed to transact business in the State with a financial strength rating of not less than A- and a financial size category of not less than VIII as designated in the most currently available "A.M. Best's" insurance reports. The policies of insurance delivered pursuant to clause (a) above shall name the City as an additional insured, shall be primary and non-contributory with respect to any insurance maintained by the City, and shall contain an agreement of the insurer to give not less than 10 days' advance written notice to the City in the event of cancellation of such policy or change affecting the coverage thereunder. The CID and the TDD, as applicable, shall deliver or cause to be delivered to the City evidence, in the form of certificates of insurance, of all insurance to be maintained hereunder.
- **Section 14. Hold Harmless.** Notwithstanding anything herein to the contrary, the City shall not be liable to the Developer, the CID or the TDD for damages or otherwise if all or any part of the CID, the TDD, the CID Project or the TDD Project or any ordinance or resolution of the City adopted in connection therewith is declared invalid or unconstitutional in whole or in part by any court of competent jurisdiction.
- **Section 15.** Successors and Assigns. This Agreement may be assigned by the Developer in the same manner as allowed for the assignment of the Redevelopment Agreement in Section 7.5 of the Redevelopment Agreement.
- **Section 16. Severability.** If any term or provision of this Agreement is held to be unenforceable by a court of competent jurisdiction, the remainder shall continue in full force and effect, to the extent the remainder can be given effect without the invalid term or provision.
- **Section 17. Waiver.** The City's failure at any time hereafter to require strict performance by the CID, the TDD or the Developer of any provision of this Agreement shall not waive, affect or diminish any right of the City thereafter to demand strict compliance and performance therewith.
- **Section 18. Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same agreement.
- **Section 19.** Anti-Discrimination Against Israel Act. Pursuant to Section 34.600 of the Revised Statutes of Missouri, the Developer, the CID and the TDD each certifies it is not currently engaged in and shall not, for the duration of this Agreement, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel.

[Remainder of Page Intentionally Left Blank]

**IN WITNESS WHEREOF**, the Parties hereto have caused this Agreement to be executed in their respective names and attested as of the date first above written.

## CITY OF CAPE GIRARDEAU, MISSOURI

	Ву:	Kenneth Haskin, City Manager
[SEAL]		, , ,
ATTEST:		
Gayle Conrad, City Clerk		

[Cooperation Agreement]



[SEAL]

ATTEST:

By:
Name: Lucas Haley

Title: Secretary

RCC COMMUNITY IMPROVEMENT DISTRICT

By:

Name: John Nicholas Martin Title: Chairman

## RCC TRANSPORTATION DEVELOPMENT DISTRICT

		By: Name:		
			Chairman	
[SEAL]				
ATTES	T:			
By:				
Name:	Secretary			

[Cooperation Agreement]

By:
Name: Lucas M. Haley
Title: Authorized Agent

[Cooperation Agreement]

Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-049

#### **SUBJECT**

An Ordinance approving the record plat of Bailey Keller Subdivision.

#### **EXECUTIVE SUMMARY**

The attached ordinance approves a record plat for a one-lot subdivision at 600 and 608 West Highland Drive.

#### BACKGROUND/DISCUSSION

A record plat has been submitted for Bailey Keller Subdivision, located at 600 and 608 West Highland Drive and zoned R-1 (Single-Family Suburban Residential). The plat combines two lots to create one new lot.

#### STAFF RECOMMENDATION

The staff report to the Planning and Zoning Commission recommended approval of the record plat.

#### BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission, at its March 13, 2024 meeting, recommended approval of the record plat with a vote of 7 in favor, 0 in opposition, and 0 abstaining.

ATTACHMENTS:	
Name:	Description:
☐ RP_Bailey_Keller_Subdivision.doc	Ordinance
□ <u>Staff_Review-Referral-Action_Form.pdf</u>	Bailey Keller Subdivision - Staff RRA Form
☐ Map - Bailey Keller Subdivision.pdf	Bailey Keller Subdivision - Map
☐ Application - Bailey_Keller_Subdivision_Record_Plat.pdf	Bailey Keller Subdivision - Application
□ Bailey_Keller_20240306.pdf	Bailey Keller Subdivision - Record Plat

BILL	NO.	24-32

## AN ORDINANCE APPROVING THE RECORD PLAT OF BAILEY KELLER SUBDIVISION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The record plat of Bailey Keller Subdivision, being all of Lots 1 and 2 of Robert Davis Subdivision as shown in Document Number 2018-05744 in Fractional Section 35, Township 31 North, Range 13 East of the Fifth Principal Meridian, in the City and County of Cape Girardeau, Missouri, submitted by Bailey R. Keller, a single person, bearing the certification of Matthew Darren DeJournett, a Registered Land Surveyor, dated the 6th day of February, 2024, is hereby approved.

ARTICLE 2. The City Clerk is hereby directed to sign the record plat with the date of Council approval and affix thereto the seal of the City of Cape Girardeau, Missouri.

ARTICLE 3. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED	AND	APPROVED	THIS	DA	Y O	OF	,	2024.
							<u> </u>	

Stacy Kinder, Mayor

ATTEST:

Bruce Taylor, Deputy City Clerk



#### CITY OF CAPE GIRARDEAU, MISSOURI

City Staff Review, Referral and Action - Subdivision Application

FILE: Bailey Keller Subdivision

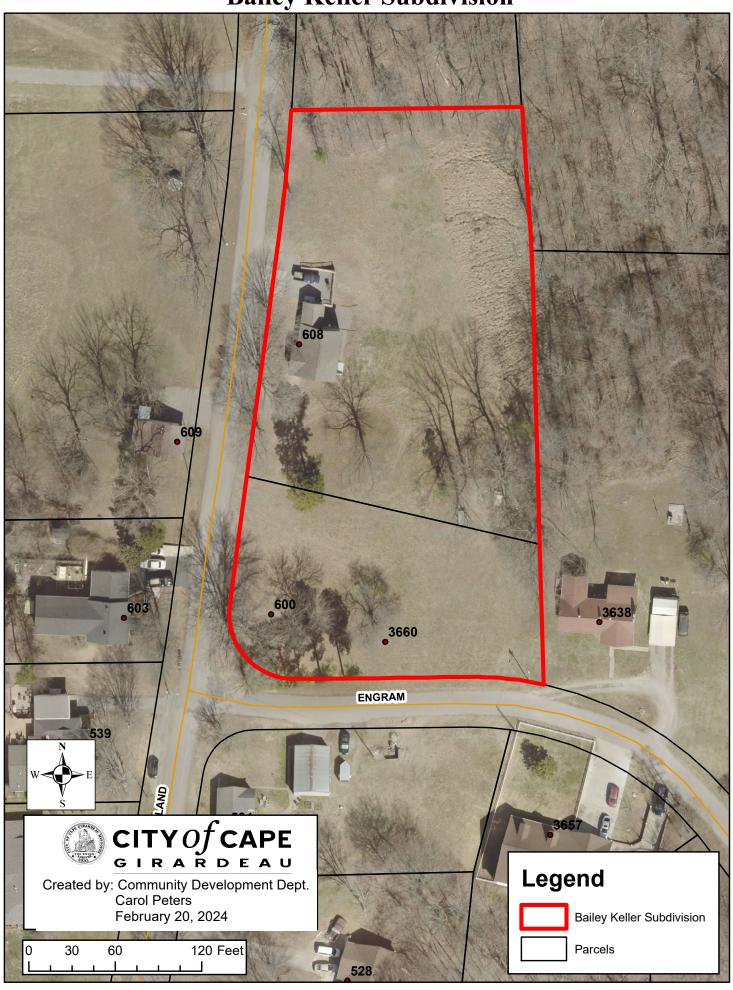
LOCATION: 600 & 608 West Highland Drive

STAFF REVIEW & COMMENTS:

A record plat has been submitted to combine two (2) lots at 600 & 608 West Highland Drive. SEE STAFF REPORT FOR MORE DETAILS.

TOTAL BETTIES.	
City Planner	3/4/24 Date
City Attorney	3/5/24 Date
CITY MANAGER REFERRAL TO THE PLANN	VING AND ZONING COMMISSION:
City Manager	3/5/24 Date
Planning & Zo	oning Commission
Favor Oppose Abstain Trae Bertrand Scott Blank Kevin Greaser Derek Jackson Gerry Jones  VOTE COUNT:  Favor  Favor  Favor  Favor	Favor Oppose Abstain Chris Martin Nick Martin Sommer McCauley-Perdue Oppose Abstain
<u>CITIZENS COMMENTING AT MEETING:</u>	Chris Martin Planning & Zoning Commission Secretary
City Cou	uncil Action
Ordinance 1st Reading	Ordinance 2 <sup>nd</sup> & 3 <sup>rd</sup> Reading:
ORDINANCE #	Effective Date:

**Bailey Keller Subdivision** 



Name of Subdivision Bailey Keller	Manufestania de Caración		Type of Plat  ☑ Record ☐ Prelimina	rv 🗆 B	oundary Adjustment
Applicant Bailey keller	MERCHANTSCHAPE		Property Owner of Record Bailey Keller		Same as Applicant
Mailing Address 608 w highland dr		City, State, Zip Cape girardeau MO	Mailing Address		City, State, Zip
Telephone	email ailey	/keller72@yahoo.com	Telephone	Email	
Contact Person (if Applican	t is a	Business or Organization)	(Attach additional owner	s inform	ation, if necessary)
Professional Engineer/Surv Matt DeJournett	eyor	(if other than Applicant)	<b>Developer</b> (if other than i	Applicar	nt)
Mailing Address 2401 St. Hwy PP		City, State, Zip Scott City, MO 63780	Mailing Address		City, State, Zip
	THE RESIDENCE OF THE PARTY OF T	ejournett@hotmail.com	Telephone	Email	
this application on their be certain requirements in ord	e soleehalf.	recording cost differs from One (1) full size print of the p Digital file of the plat in .pdf Completed minimum require Property Owner of Record or Furthermore, I hereby acknow be approved including, but no	minimum) ble to City of Cape Girardea t Boundary Adjustmer \$26.00 \$31.00 at to issue a partial refund of the deposit amount) blat format (can be emailed to ements checklist  an agent duly authorized bowledge that the plat sub t limited to: a) successfully	cityplan  y the Pr mitted	operty Owner(s) of Record to file with this application must meet sing all review comments, and b)
agreement in accordance v Owner(s) of Record and the	vith the deve				under a performance guarantee that I have notified the Property
OFFICE USE ONLY  Date Received & By 2 - 16	2 -	21/	MUNIS Application #15	10 E	
•		Recording Fee Received \$			
Preliminary and Record Plats:					Date

# City of Cape Girardeau Subdivision Plat Requirements (Record Plats)

#### MINIMUM REQUIREMENTS FOR RECORD PLATS – COMPLETE CHECKLIST AND SUBMIT WITH APPLICATION

(First column of check boxes is for professional engineer/surveyor; second column is for City staff)

NAME OF SUBDIVISION: Bailey keller
☐ ☐ Sheet size - 18" x 24", 24" x 24", or 24" x 36"
White background with black text and graphics; greyscale allowed; no other colors
☐ ☑ Border - rectangular, solid line(s)
Title block - include name, address, and phone number of consultant preparing the plat; include box for original issue date
and at least 3 revision issue dates
☐ ☐ Sheet number, if plat consists of more than one sheet
Plat title - located at the top of the sheet, preferably centered; begin with "RECORD PLAT"; name cannot be a duplicate of an existing subdivision in the county or include "RESUBDIVISION"
Description beneath plat title - if existing platted lots are involved, begin with "ALL OF" or "PART OF" as applicable; include
Block Number if applicable; include Book and Page or Document Number of existing plat; include vacated right-of-way/alley applicable; end with "IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI"
References - list all deeds, plats, separate easement instruments, etc. used in preparing the plat; include Book and Page or
Document Number for each, if recorded
□ □ North arrow with basis of bearings
Graphic scale - 1:100 or less; must be a multiple of 10
□ □ Vicinity map - lines only (no images); all nearby streets and major streets labeled; site labeled; include North arrow and "NTS
or "NOT TO SCALE"; use transparent background for labels
Legend - list found monuments first, followed by set monuments, followed by: "SUBDIVISION BOUNDARY LINE", "LOT LINE TO
BE ELIMINATED" and/or "NEW LOT LINE" as applicable, "EXISTING EASEMENT LINE" and/or "NEW EASEMENT LINE" as
applicable, "BUILDING SETBACK LINE", "EXTERNAL PROPERTY LINE", "RIGHT-OF-WAY LINE", "CENTERLINE", other symbols as
applicable
Curve table and/or line table, if necessary - include unit symbols for distances/lengths
☐ 🗓 Subdivision boundary and internal lines accurately drawn and labeled with bearing and distance or referenced to curve
table/line table
Section/township/range lines accurately drawn and labeled
Adjacent parcel lines accurately drawn
☐ ☑ Subdivision boundary and each lot checked for closure
Each proposed lot labeled with lot number and area expressed in square feet and acres
All parcels within and adjacent to the subdivision boundary labeled with record owner name and Book and Page or Documen
Number for deed
🗆 🗹 All existing platted lots within and adjacent to the subdivision boundary labeled with subdivision name and Book and Page or
Document Number for plat
☐ I All existing easements within the subdivision boundary labeled as existing; include type of easement (water, sewer, utility,
drainage, access, etc.); include Book and Page or Document Number, if recorded
☐ 🗹 All new easements within the subdivision boundary labeled as "NEW' UTILITY EASEMENT", "NEW' ACCESS EASEMENT",
or other type of easement as applicable
All building setback lines within the subdivision boundary labeled; include depth
☐ ☐ All rights-of-way within and adjacent to the subdivision boundary labeled with street name (or labeled as alley if applicable)
and right-of-way width
All private streets within and adjacent to the subdivision boundary labeled with street name followed by "(PRIVATE STREET)"
along with existing access easement information, if applicable, or shown in a new 50 foot access easement
□ □ Notes:
<ul> <li>Zoning - include zoning district name, minimum lot area, minimum lot width, maximum density if applicable, and</li> </ul>

- Zoning include zoning district name, minimum lot area, minimum lot width, maximum density if applicable, and setbacks; if zoning district has different standards based on land use type, include all standards and state the proposed use type(s)
- Lot include total number of lots, largest lot area, smallest lot area, and total subdivision area; include proposed density (for residential subdivisions)

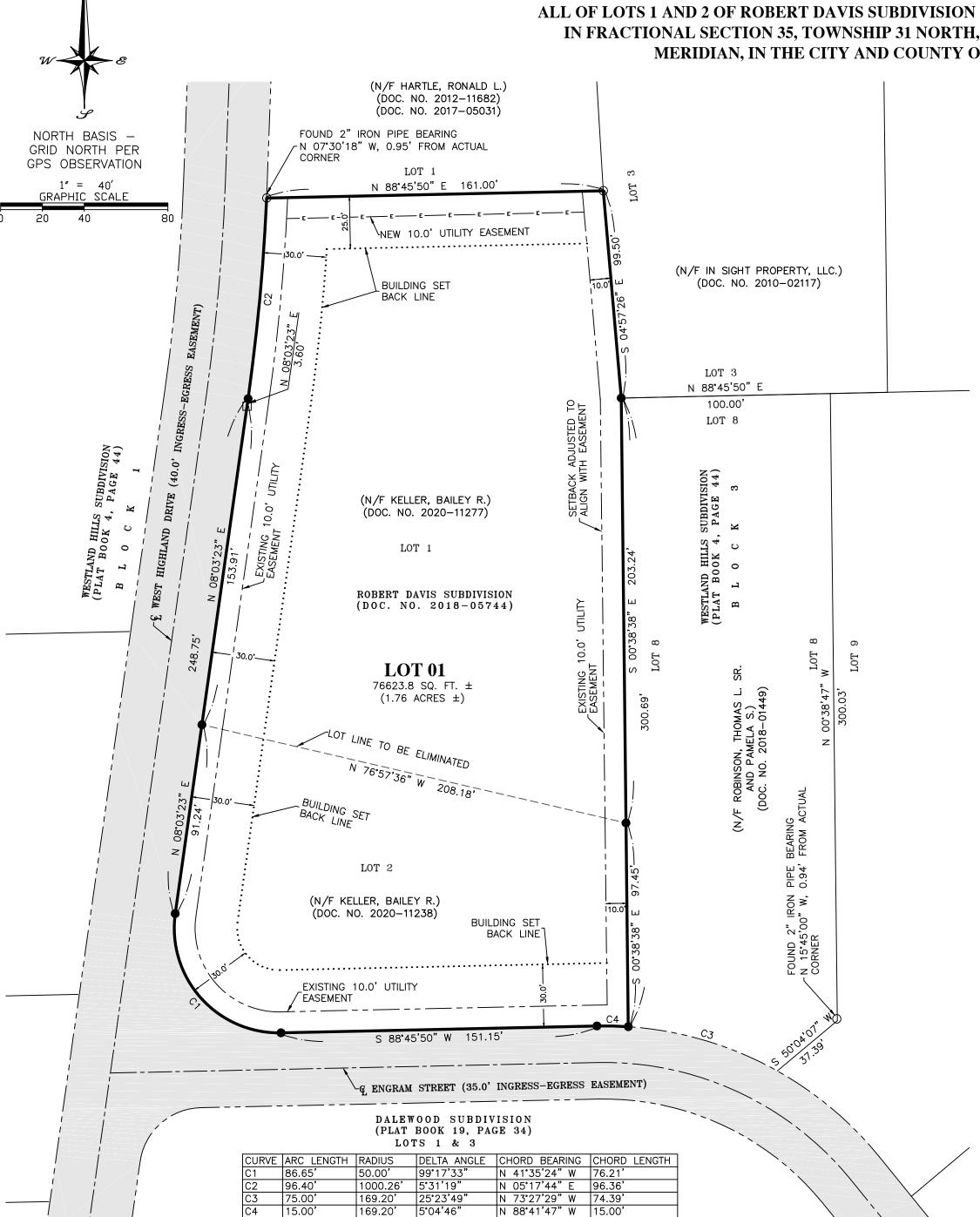
#### **MINIMUM REQUIREMENTS FOR RECORD PLATS (CONTINUED)**

		V 1 V 1 V 1 V 1 V 1 V 1 V 1 V 1 V 1 V 1
	•	Variance, if applicable - begin with "A VARIANCE IS SHOWN FOR" followed by "A REDUCED LOT AREA FOR LOT", "A
		REDUCED LOT WIDTH FOR LOT _", or "A REDUCED YARD SETBACK ALONG THE LOT LINE OF LOT _", as
		applicable
	•	Exception, if applicable - begin with "AN EXCEPTION IS SHOWN FOR" followed by "THE OMISSION OF THE REQUIRED 10
		FOOT UTILITY EASEMENT ALONG THE LOT LINE OF LOT _" or "A REDUCED UTILITY EASEMENT WIDTH ALONG THE
		LOT LINE OF LOT _", as applicable
	•	Floodplain - begin with "A PORTION OF THE PROPERTY FALLS WITHIN" or "NO PORTION OF THE PROPERTY FALLS
	_	WITHIN", as applicable; if referencing a zone designation, state what that designation means
	rik List o	
ш.		ach record owner name and Book and Page or Document Number for deed, name and address of party for whom the
_		vas prepared, name and address of consultant that performed the survey and prepared the plat
	-	ivision Dedication:
	•	Begin with "THE UNDERSIGNED," followed by the owner name(s) as stated in the current deed(s); include "HUSBAND
		AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name]
		CORPORATION," if applicable; followed by "OWNER OF" or "OWNERS OF" and a description matching the description
		beneath the plat title, followed by "CONTAINING SQUARE FEET ( ACRES), MORE OR LESS, BEING MORE
		PARTICULARLY DESCRIBED AS FOLLOWS:"; followed by a legal description of the total subdivision area; followed by
		"HEREBY SUBDIVIDE" or "HEREBY SUBDIVIDES"; followed by "SAID TRACT INTO AS SHOWN HEREON, WHICH IS
		A TRUE AND CORRECT REPRESENTATION OF SAID SUBDIVISION, WHICH IS HEREBY NAMED"
	, •	New right-of-way and/or easements - use standard language
		description checked against drawing for congruence
		er signature line(s) with notary block(s) - include title after signatory name if owner is not an individual; include
		BAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name]
		ORATION," if applicable
_ ,		
		shows existing public easement(s) to be released – use standard block for City Manager's release
		lerk's certificate - use standard block for record plats
		ty Recorder of Deeds' certificate - use standard block
	<b>⊈</b> Surve	yor's certificate

## RECORD PLAT OF: BAILEY KELLER SUBDIVISION

ALL OF LOTS 1 AND 2 OF ROBERT DAVIS SUBDIVISION AS SHOWN IN DOCUMENT NUMBER 2018-05744 IN FRACTIONAL SECTION 35, TOWNSHIP 31 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL

MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, MISSOURI



## SUBDIVISION DEDICATION

THE UNDERSIGNED, BAILEY R. KELLER, A SINGLE PERSON, OWNER IN FEE OF ALL OF LOTS 1 AND 2 OF ROBERT DAVIS SUBDIVISION AS SHOWN IN DOCUMENT NUMBER 2018-05744 IN FRACTIONAL SECTION 35, TOWNSHIP 31 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN. IN THE CITY OF CAPE GIRARDEAU IN CAPE GIRARDEAU COUNTY. MISSOURI CONTAINING 1.76 ACRES (MORE OR LESS), hereby declare that I have caused these presents to be subdivided into one (1) lot as numbered and designated on the annexed plat, which is a true and correct representation of said subdivision, and I have named said subdivision "Bailey Keller Subdivision", subject to all existing easements, rights of way, restrictions and licenses which may exist thereon, either written or implied. The new utility easement shown hereon is hereby granted to the City of Cape Girardeau, Missouri, in perpetuity for public purposes, including the installation, maintenance, repair, replacement, and expansion of City water and sewer systems, and as may be authorized by said City to be used by a public or private utility provider for purposes related to the installation, maintenance, repair, replacement, and expansion of such utility systems.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_day of \_\_\_\_\_, 20\_\_\_,

BAILEY R. KELLER

STATE OF MISSOURI

COUNTY OF CAPE GIRARDEAU )

On this \_\_\_\_day of \_\_\_\_, 20\_\_, before me, a notary public for the said State and County, personally appeared, BAILEY R. KELLER, a single person, to me personally known, who did state that he executed the foregoing instrument as his free

In witness whereof, I have hereunto set my hand and affixed my official seal in the State and County aforesaid, the date first above written.

NOTARY PUBLIC

My commission expires\_\_\_\_\_

## SUBDIVISION NOTES

ZONING R-1, SINGLE FAMILY SUBURBAN RESIDENTIAL DISTRICT

MAXIMUM HEIGHT 2 1/2 STORIES NOT TO EXCEED 35 FEET. MINIMUM LOT AREA: 10,000 SQ. FEET. MINIMUM LOT WIDTH: 80 FEET. MAXIMUM DENSITY: 4 UNITS PER 1 ACRE.

PROPOSED USE = SINGLE-FAMILY RESIDENTIAL

**SETBACKS** FRONT = 30 FEETREAR = 25 FEETSIDE = 6 FEET (UNLESS OTHERWISE NOTED)

TOTAL SUBDIVISION AREA = 76.623.8 SQ. FEET (1.76 ACRES) TOTAL NUMBÉR OF LOTS = 1

SUBDIVISION PLAT PREPARED FOR: BAILEY R. KELLER 608 WEST HIGHLAND DR. CAPE GIRARDEAU, MO 63701

### SYMBOLS LEGEND

1.  $\bullet$  = 1/2" IRON ROD (FND) 2. O = 2"IRON PIPE (FND). $3. \square = FLAT IRON (FND).$ -SUBDIVISION BOUNDARY LINE. ----- LOT LINE TO BE ELIMINATED. 6. — E—— E—— NEW UTILITY EASEMENT LINE. —— — — EXISTING EASEMENT LINE. 8. .....BUILDING SETBACK LINE. 9. ——EXTERNAL PROPERTY LINE.

## **REFERENCES**

10.—-—--CENTERLINE.

- NORTH BASIS = GRID NORTH PER GPS OBSERVATION. WESTLAND HILLS SUBDIVISION RECORD PLAT BOOK 4, PAGE 44, ROBERT DAVIS SUBDIVISION DOC. NO. 2018-05744
- = NOW OR FORMERLY. 4. (NTS) = NOT TO SCALE.

## **SURVEY CERTIFICATION**

THIS IS TO CERTIFY THAT I HAVE SURVEYED THE FOREGOING DESCRIBED PARCEL OF LAND AND HAVE PREPARED THE ANNEXED PLAT, WHICH IS A TRUE AND CORRECT REPRESENTATION OF SAID SURVEY, TO THE BEST OF MY ABILITY AND THAT SAID PLAT AND SURVEY WERE DONE IN ACCORDANCE WITH THE CURRENT MISSOURI SURVEY STANDARDS FOR PROPERTY BOUNDARY SURVEYS.

SURVEY LIMITATION: THIS SURVEY IS BASED ON CONVEYANCES SHOWN ON THIS PLAT (SEE TITLE REFERENCES) AND DOES NOT CONSTITUTE A TITLE SEARCH BY THE SURVEYOR. NO INVESTIGATION OR SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE OR OTHER FACTS THAT A CURRENT TITLE SEARCH MAY DISCLOSE HAS BEEN MADE. THE UNDERSIGNED LICENSED LAND SURVEYOR DOES NOT WARRANT THAT ALL RELEVANT CONVEYANCES OR DOCUMENTS HAVE BEEN DISCOVERED OR ARE KNOWN.

THIS LIMITATION MAY BE REMOVED UPON PRESENTATION OF A CERTIFIED RECORD SEARCH OF THE LAND DESCRIBED IN THIS SURVEY PRESENTATION.

## FLOOD PLAIN STATEMENT

THE ENTIRE TRACT OF THE PROPOSED SUBDIVISION IS SHOWN TO BE WITHIN ZONE "X" AS SET FORTH ON COMMUNITY PANEL NO. 29031C0254E WITH AN EFFECTIVE DATE OF 09/29/2011 AND PANEL NO. 29031C0254E WITH AN EFFECTIVE DATE OF 09/29/2011. ZONE "X" IS NOT WITHIN A FLOOD PRONE AREA.

STATE OF MISSOURI COUNTY OF CAPE GIRARDEAU Filed for record in the office of the county Recorder of Deeds of Cape Girardeau County, Missouri duly recorded under document \_\_\_\_\_, at Jackson, Missouri, on this \_day of \_\_\_\_\_\_\_, 20\_\_\_

ANDREW DAVID BLATTNER, RECORDER OF DEEDS

CAPE GIRARDEAU COUNTY, MISSOURI

#### TITLE REFERENCES DOC. NO. 2020-11277 (SUB) DOC. NO. 2020-11238 (SUB) DOC. NO. 2012-11682 (ADJ) DOC. NO. 2010-02117 (ADJ) DOC. NO. 2018-01449 (ADJ) DOC. NO. 2017-05031 (ADJ)

\_\_\_\_\_, City Clerk of the City of Cape Girardeau, Missouri hereby certify that this plat was approved by the City of Cape Girardeau, Missouri by Ordinance No. \_\_\_\_\_ passed and approved this \_\_\_\_\_day \_\_\_\_\_, CITY CLERK, CITY OF CAPE GIRARDEAU, MISSOURI

# VICINITY MAP OLD HOPPER RD. GRANDVIEW DR. CHATEAU DR. ENGRAM ST. BORDEAU DR.

# DOWDY AND DEJOURNETT SURVEYING

LARRY D. DOWDY, PLS 1518 MATT DEJOURNETT, PLS 2015000226

DEJOURNETT SURVEYING, LLC. PROFESSIONAL LAND SURVEYORS (LS-2015007724) 2401 STATE HIGHWAY PP SCOTT CITY, MO 63780 Ph: (573) 579-4524 mattdejournett@hotmail.com

MATTHEW D. DEJOURNETT PROFESSIONAL LAND SURVEYOR 2015000226

2401 STATE HIGHWAY PP

SCOTT CITY, MO 63780

608 W. HIGHLAND DRIVE CAPE GIRARDEAU, MO CAPE GIRARDEAU COUNTY

BAILEY KELLER

### DATE: 02/06/2024 REVISED: REVISED: JOB #: 2024-012 REVISED: MDD DRAWN BY: URBAN SURVEY CLASS:

Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-050

#### SUBJECT

An Ordinance approving the record plat of Midamerica Crossings Third Subdivision.

#### **EXECUTIVE SUMMARY**

The attached ordinance approves a record plat for a two-lot subdivision at 2567 and 2649 Veterans Memorial Drive.

#### **BACKGROUND/DISCUSSION**

A record plat has been submitted for Midamerica Crossings Third Subdivision, located at 2567 and 2649 Veterans Memorial Drive and zoned C-2 (Highway Commercial). The plat subdivides a lot to create two new lots.

#### STAFF RECOMMENDATION

The staff report to the Planning and Zoning Commission recommended approval of the record plat.

#### BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission, at its March 13, 2024 meeting, recommended approval of the record plat with a vote of 7 in favor, 0 in opposition, and 0 abstaining.

ATTACHMENTS:	
Name:	Description:
□ RP_MidAmerica_Crossings_Third_Sub.doc	Ordinance
☐ <u>Staff_Review-Referral-Action_Form.pdf</u>	Midamerica Crossings Third Subdivision - Staff RRA Form
☐ MapMidamerica_Crossings_Third_Subdivision.pdf	Midamerica Crossings Third Subdivision - Map
☐ Application - Midamerica_Crossings_Third_Subdivision.pdf	Midamerica Crossings Third Subdivision - Application
□ 39215 MidAmerica Crossings Third Plat (Reduced File Size).pdf	Midamerica Crossings Third Subdivision - Record Plat

BILL	NO.	24-33

## AN ORDINANCE APPROVING THE RECORD PLAT OF MIDAMERICA CROSSINGS THIRD SUBDIVISION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The record plat of Midamerica Crossings Third Subdivision, being all of Lot Four C (4C) of Midamerica Crossings Second Subdivision as recorded in Document No. 2019-06481 in the County Land Records, in the City and County of Cape Girardeau, State of Missouri, submitted by Victorian Inns Inc., NKA Midamerica Hotels Corporation, bearing the certification of Travis J. Steffens, a Registered Land Surveyor, dated the 11th day of March, 2024, is hereby approved.

ARTICLE 2. The City Clerk is hereby directed to sign the record plat with the date of Council approval and affix thereto the seal of the City of Cape Girardeau, Missouri.

ARTICLE 3. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED	AND	APPROVED	THIS	DA	ΑY	OF	,	2024

Stacy Kinder, Mayor

ATTEST:

Bruce Taylor, Deputy City Clerk



#### CITY OF CAPE GIRARDEAU, MISSOURI

City Staff Review, Referral and Action - Subdivision Application

FILE: Midamerica Crossings Third Subdivision

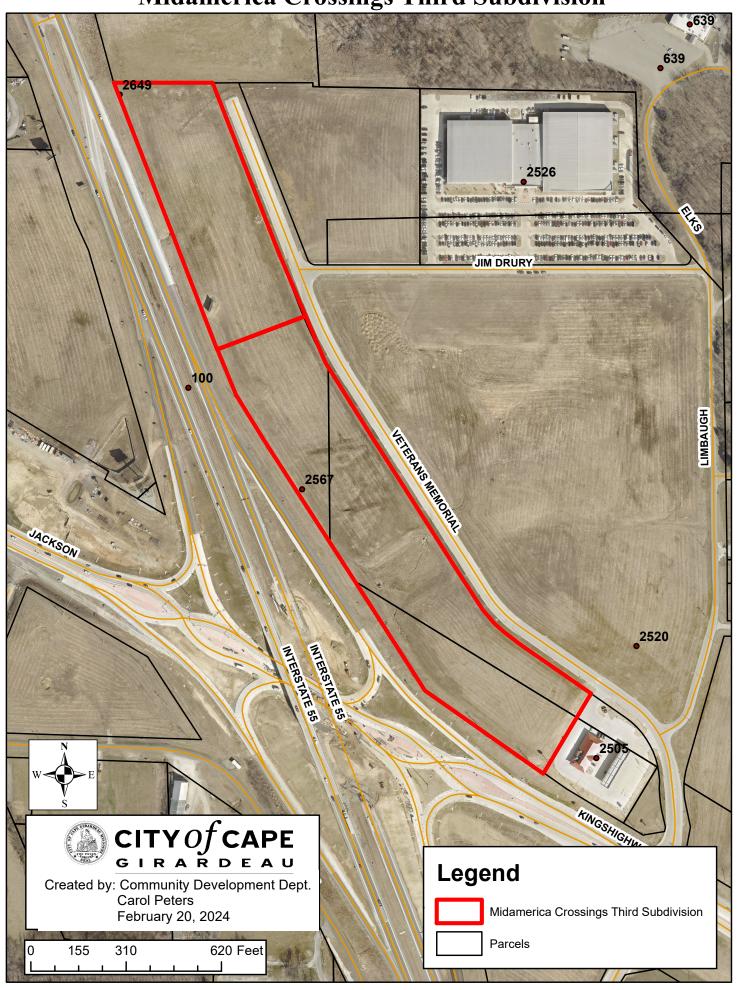
LOCATION: Veterans Memorial Drive

#### **STAFF REVIEW & COMMENTS:**

A record plat has been submitted to subdivide a parcel into two (2) lots along Veterans Memorial Drive. SEE STAFF REPORT FOR MORE DETAILS.

REFORT FOR MORE DETAILS.	
City Planner SSU-	03/01/24 Date
City Attorney	3/1/24 Date
CITY MANAGER REFERRAL TO THE PLAN	NING AND ZONING COMMISSION:
City Manager	314104 Date
Planning & Zoning Commission	
Favor Oppose Abstain Trae Bertrand Scott Blank Kevin Greaser Derek Jackson Gerry Jones  VOTE COUNT:  Favor  COMMENTS:  Favor  CITIZENS COMMENTING AT MEETING:	Favor Oppose Abstain Chris Martin Nick Martin Sommer McCauley-Perdue Oppose Abstain
	Chris Martin Planning & Zoning Commission Secretary
City Co	uncil Action
Ordinance 1 <sup>st</sup> Reading	Ordinance 2 <sup>nd</sup> & 3 <sup>rd</sup> Reading:
ORDINANCE #	Effective Date:

**Midamerica Crossings Third Subdivision** 



	-	_		-	-		-					_	-								
CO	M٨	/UI	NITY	DEVE	LOP	MEN.	T DEP.	ARI	ME	NT,	44	NO	RTH	LC	DRIMIER	STREET,	CAPE	GIRARDEAU	, MO 63701	(573)	339-6327

Name of Subdivision	Third C	uhdivision	Type of Plat				
MidAmerica Crossings T	nira S	ubdivision	☑ Record ☐ Preliminary ☐ Boundary Adjustment				
Applicant MidAmerica Hotels Corp	oration	T	Property Owner of Reco	rd	☐ Same as Applicant		
Mailing Address 4072 State Hwy F	<	City, State, Zip Cape Gir., MO 63701	Mailing Address		City, State, Zip		
Telephone 573.334.0546	Email mcant	rell@midamcorp.com	Telephone	Email			
Contact Person (if Applica Melanie Cantrell	ant is a	Business or Organization)	(Attach additional owner	rs inform	nation, if necessary)		
Professional Engineer/Su Koehler Engineering and			Developer (if other than	Applica	nt)		
Mailing Address 194 Coker Lane		City, State, Zip Cape Gir., MO 63701	Mailing Address		City, State, Zip		
Telephone 573.335.3026	Email ckoehle	er@koehlerengineering.com	Telephone	Email			
See Instructions for more information.		\$21.00 per lot (\$210.00 m Recording Fee Deposit (payal Sheet Size Record Plai 18" x 24" \$46.00 24" x 36" \$71.00 (The City reserves the righ recording cost differs from One (1) full size print of the p Digital file of the plat in .pdf Completed minimum require	ble to City of Cape Girardea  t Boundary Adjustment \$26.00 \$31.00  at to issue a partial refund on the deposit amount)  blat format (can be emailed to	nt Plat or collec	\$ 210.00 \$ 71.00 \$ 281.00 et an additional fee if the actual		
I hereby certify that I am the sole Property Owner of Record or an agent duly authorized by the Property Owner(s) of Record to file this application on their behalf. Furthermore, I hereby acknowledge that the plat submitted with this application must meet certain requirements in order to be approved including, but not limited to: a) successfully addressing all review comments, and b) any and all new public improvements for the subdivision being completed and/or covered under a performance guarantee agreement in accordance with the City's Code of Ordinances. If I am an agent, I hereby certify that I have notified the Property Owner(s) of Record and the developer of these requirements.    Compared to the property of these requirements.   Code of Ordinances of the property o							
OFFICE USE ONLY	0-2	H File#	MUNIC Application # 15/	פנה	MUNIC Downsit #		
	eview Fee Received \$ 3/0 Recording Fee Received \$ 7/7 Check # 73737 Credit Card Cash reliminary and Record Plats:						

## City of Cape Girardeau Subdivision Plat Requirements (Record Plats)

#### MINIMUM REQUIREMENTS FOR RECORD PLATS - COMPLETE CHECKLIST AND SUBMIT WITH APPLICATION

(First column of check boxes is for professional engineer/surveyor; second column is for City staff)

NAME OF SUBDIVISION: MidAmerica Crossings Third Subdivision ☑ Sheet size - 18" x 24", 24" x 24", or 24" x 36" ☑ White background with black text and graphics; greyscale allowed; no other colors ☑ Border - rectangular, solid line(s) 🗹 🛘 Title block - include name, address, and phone number of consultant preparing the plat; include box for original issue date and at least 3 revision issue dates f Z  $\Box$  Sheet number, if plat consists of more than one sheet ☑ Plat title - located at the top of the sheet, preferably centered; begin with "RECORD PLAT"; name cannot be a duplicate of an existing subdivision in the county or include "RESUBDIVISION" 🗹 🛘 Description beneath plat title - if existing platted lots are involved, begin with "ALL OF" or "PART OF" as applicable; include Block Number if applicable; include Book and Page or Document Number of existing plat; include vacated right-of-way/alley if applicable; end with "IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI" 🗹 🗌 References - list all deeds, plats, separate easement instruments, etc. used in preparing the plat; include Book and Page or Document Number for each, if recorded ☑ □ North arrow with basis of bearings ☑ □ Graphic scale - 1:100 or less; must be a multiple of 10 🗹 🛘 Vicinity map - lines only (no images); all nearby streets and major streets labeled; site labeled; include North arrow and "NTS" or "NOT TO SCALE"; use transparent background for labels 🗹 🛘 Legend - list found monuments first, followed by set monuments, followed by: "SUBDIVISION BOUNDARY LINE", "LOT LINE TO BE ELIMINATED" and/or "NEW LOT LINE" as applicable, "EXISTING EASEMENT LINE" and/or "NEW EASEMENT LINE" as applicable, "BUILDING SETBACK LINE", "EXTERNAL PROPERTY LINE", "RIGHT-OF-WAY LINE", "CENTERLINE", other symbols as applicable ☑ Curve table and/or line table, if necessary - include unit symbols for distances/lengths 🗹 🗆 Subdivision boundary and internal lines accurately drawn and labeled with bearing and distance or referenced to curve table/line table ☑ Section/township/range lines accurately drawn and labeled ☑ □ Adjacent parcel lines accurately drawn ☑ □ Subdivision boundary and each lot checked for closure ☑ Each proposed lot labeled with lot number and area expressed in square feet and acres 🗹 🗆 All parcels within and adjacent to the subdivision boundary labeled with record owner name and Book and Page or Document Number for deed 🗹 🗌 All existing platted lots within and adjacent to the subdivision boundary labeled with subdivision name and Book and Page or Document Number for plat 🗹 🛘 All existing easements within the subdivision boundary labeled as existing; include type of easement (water, sewer, utility, drainage, access, etc.); include Book and Page or Document Number, if recorded ■ All new easements within the subdivision boundary labeled as "NEW \_\_' UTILITY EASEMENT", "NEW \_\_' ACCESS EASEMENT", or other type of easement as applicable ☑ □ All building setback lines within the subdivision boundary labeled; include depth All rights-of-way within and adjacent to the subdivision boundary labeled with street name (or labeled as alley if applicable) and right-of-way width 🗹 🗌 All private streets within and adjacent to the subdivision boundary labeled with street name followed by "(PRIVATE STREET)" along with existing access easement information, if applicable, or shown in a new 50 foot access easement ✓ □ Notes: Zoning - include zoning district name, minimum lot area, minimum lot width, maximum density if applicable, and

setbacks; if zoning district has different standards based on land use type, include all standards and state the proposed

Lot - include total number of lots, largest lot area, smallest lot area, and total subdivision area; include proposed

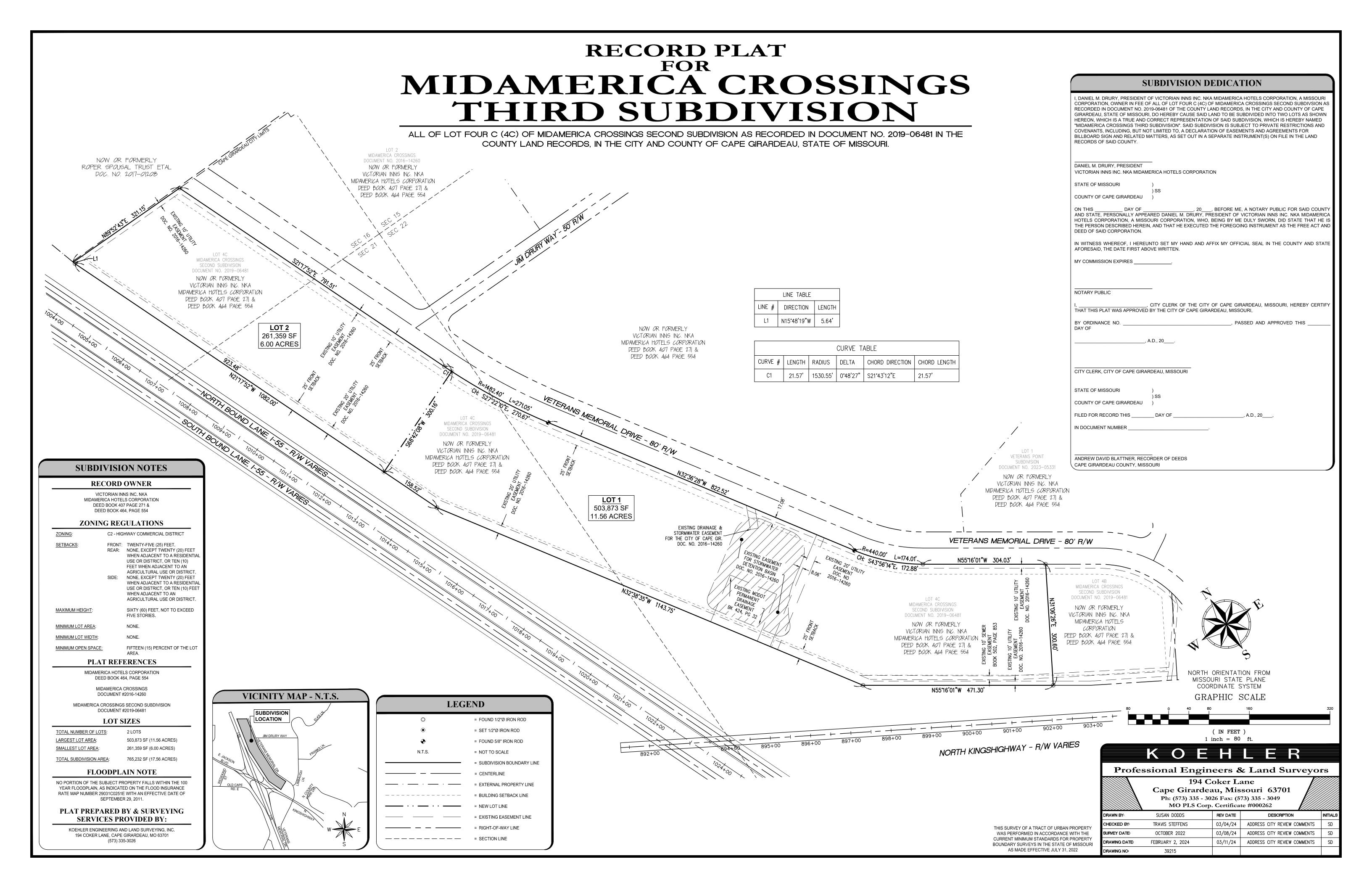
use type(s)

density (for residential subdivisions)

Revised 07/08/2022

#### **MINIMUM REQUIREMENTS FOR RECORD PLATS (CONTINUED)**

<ul> <li>variance, if applicable - begin with "A VARIANCE IS SHOWN FOR" followed by "A REDUCED LOT AREA FOR LOT _", "A</li> </ul>
REDUCED LOT WIDTH FOR LOT _", or "A REDUCED YARD SETBACK ALONG THE LOT LINE OF LOT _", as
applicable
<ul> <li>Exception, if applicable - begin with "AN EXCEPTION IS SHOWN FOR" followed by "THE OMISSION OF THE REQUIRED 10</li> </ul>
FOOT UTILITY EASEMENT ALONG THE LOT LINE OF LOT _" or "A REDUCED UTILITY EASEMENT WIDTH ALONG TH
LOT LINE OF LOT _", as applicable
<ul> <li>Floodplain - begin with "A PORTION OF THE PROPERTY FALLS WITHIN" or "NO PORTION OF THE PROPERTY FALLS</li> </ul>
WITHIN", as applicable; if referencing a zone designation, state what that designation means
List each record owner name and Book and Page or Document Number for deed, name and address of party for whom the
plat was prepared, name and address of consultant that performed the survey and prepared the plat
Subdivision Dedication:
• Begin with "THE UNDERSIGNED," followed by the owner name(s) as stated in the current deed(s); include "HUSBAND
AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name]
CORPORATION," if applicable; followed by "OWNER OF" or "OWNERS OF" and a description matching the description
beneath the plat title, followed by "CONTAINING SQUARE FEET ( ACRES), MORE OR LESS, BEING MORE
PARTICULARLY DESCRIBED AS FOLLOWS:"; followed by a legal description of the total subdivision area; followed by
"HEREBY SUBDIVIDE" or "HEREBY SUBDIVIDES"; followed by "SAID TRACT INTO AS SHOWN HEREON, WHICH IS
A TRUE AND CORRECT REPRESENTATION OF SAID SUBDIVISION, WHICH IS HEREBY NAMED"
New right-of-way and/or easements - use standard language
Legal description checked against drawing for congruence
Owner signature line(s) with notary block(s) - include title after signatory name if owner is not an individual; include
"HUSBAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name]
CORPORATION," if applicable
If plat shows existing public easement(s) to be released – use standard block for City Manager's release
City Clerk's certificate - use standard block for record plats
County Recorder of Deeds' certificate - use standard block
 Surveyor's certificate



Staff:

Ryan Shrimplin, AICP - City

**Agenda:** Planner 3/18/2024

## AGENDA REPORT Cape Girardeau City Council

24-051

#### **SUBJECT**

An Ordinance approving the record plat of Themis Street Subdivision.

#### **EXECUTIVE SUMMARY**

The attached ordinance approves a record plat for a two-lot subdivision at 502 North Silver Springs Road.

#### BACKGROUND/DISCUSSION

A record plat has been submitted for Themis Street Subdivision, located at 502 North Silver Springs Road and zoned C-2 (Highway Commercial). The plat subdivides a lot to create two new lots. The plat shows an exception for the omission of the required 10-foot utility easement along the rear (east) lot line of Lot 1. Staff supports the exception because there are no existing or proposed utilities in the location where the easement is required.

#### STAFF RECOMMENDATION

The staff report to the Planning and Zoning Commission recommended approval of the record plat.

#### BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission, at its March 13, 2024 meeting, recommended approval of the record plat with a vote of 7 in favor, 0 in opposition, and 0 abstaining.

ATTACHMENTS:							
Name:	Description:						
□ <u>RP_Themis_Street_Sub.doc</u>	Ordinance						
☐ <u>Staff_Review-Referral-Action_Form.pdf</u>	Themis Street Subdivision - Staff RRA Form						
☐ MapThemis_Street_Subdivision.pdf	Themis Street Subdivision - Map						
☐ Application - Themis Street Subdivision Record Plat.pdf	Themis Street Subdivision - Application						
☐ Themis_Street_Subdivision-Review2.pdf	Themis Street Subdivision - Record Plat						

ORDINANCE	NO.	
-----------	-----	--

### AN ORDINANCE APPROVING THE RECORD PLAT OF THEMIS STREET SUBDIVISION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The record plat of Themis Street Subdivision, being that part of Out Lot No. 82 in U.S.P.S. No. 2199, Township 31 North, Range 13 East of the Fifth Principal Meridian, in the City and County of Cape Girardeau, State of Missouri, submitted by G & RM Properties, LLC, a Missouri Limited Liability Company, bearing the certification of Rodney W. Amos, a Registered Land Surveyor, dated the 12th day of March, 2024, including all exceptions and variances, is hereby approved.

ARTICLE 2. The City Clerk is hereby directed to sign the record plat with the date of Council approval and affix thereto the seal of the City of Cape Girardeau, Missouri.

ARTICLE 3. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED	AND	APPROVED	THIS	DAY	OF	,	2024.

Stacy Kinder, Mayor

ATTEST:

Bruce Taylor, Deputy City Clerk



#### CITY OF CAPE GIRARDEAU, MISSOURI

City Staff Review, Referral and Action - Subdivision Application

FILE: Themis Street Subdivision

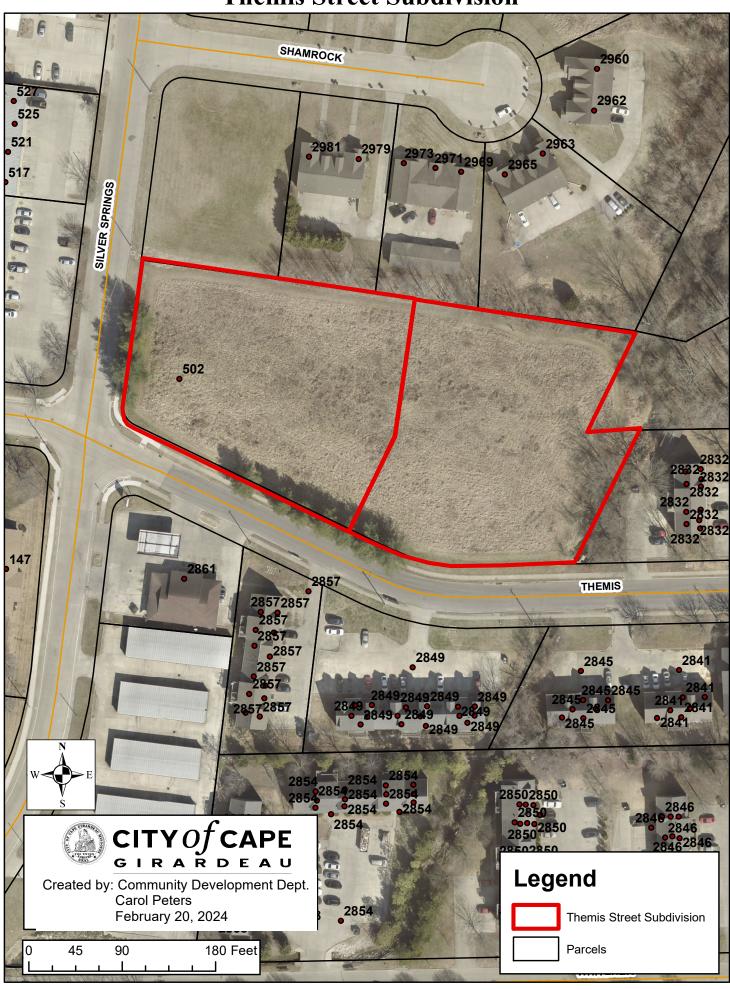
LOCATION: 502 North Silver Springs Road

#### **STAFF REVIEW & COMMENTS:**

A record plat has been submitted to subdivide a parcel into two (2) lots at 502 North Silver Springs Road. SEE STAFF REPORT FOR MORE DETAILS.

City Planner St.	3/5/24 Date
City Attorney	3/5/24 Date
CITY MANAGER REFERRAL TO THE PLANN City Manager	NING AND ZONING COMMISSION:  3599 Date
Planning & Zo	oning Commission
Favor Oppose Abstain Trae Bertrand Scott Blank Kevin Greaser Derek Jackson Gerry Jones  VOTE COUNT:  CITIZENS COMMENTING AT MEETING:	Favor Oppose Abstain Chris Martin Nick Martin Sommer McCauley-Perdue  Oppose Abstain
	Chris Martin Planning & Zoning Commission Secretary
City Cou	uncil Action
Ordinance 1st Reading	Ordinance 2 <sup>nd</sup> & 3 <sup>rd</sup> Reading:
ORDINANCE #	Effective Date:

### **Themis Street Subdivision**



Name of Subdivision			Type of Plat		7		
Themis Street Subdivisi	on		Record Prelimina		Boundary Adjustment		
Applicant G & RM Properties LLC	i		Property Owner of Record (if other than Applicant)				
Mailing Address		City, State, Zip	Mailing Address		City, State, Zip		
510 Phoenix Trail		Jackson, MO 63755					
Telephone	Email		Telephone	Email			
573-382-1711		@capemoenterprises.com					
Gene Magnus		Business or Organization)	(Attach additional owners	s inforn	nation, if necessary)		
Professional Engineer/Su Rodney Amos	rveyor	(if other than Applicant)	<b>Developer</b> (if other than i	Applica	nt)		
Mailing Address	Allerta and the control of the control	City, State, Zip	Mailing Address		City, State, Zip		
113 West Main Street, Suite 1		Jackson, MO 63755					
Telephone 573-243-4080	Émail ramos	@stricklandengineering.cc	Telephone	Email	il		
ADDITIONAL ITEM REQUIRED  See Instructions for more information.		A addition to this completed app Review Fee (payable to City or Single-Family or Two-Fam Multi-Family Residential: Non-Residential: \$20.00 Recording Fee Deposit (payable) Sheet Size Record Plate 18" x 24" \$44.00 24" x 36" \$69.00 (The City reserves the right recording cost differs from Two (2) full size prints of the Digital file of the plat in .pdf to Completed minimum require	00.00 minimum) ) minimum) ct an additional fee if the actual				
I hereby certify that I am the sole Property Owner of Record or an agent duly authorized by the Property Owner(s) of Record to file this application on their behalf. Furthermore, I hereby acknowledge that the plat submitted with this application must meet certain requirements in order to be approved including, but not limited to: a) successfully addressing all review comments, and b) any and all new public improvements for the subdivision being completely installed and ready for acceptance by the City and/or covered under a performance guarantee agreement in accordance with the City's Code of Ordinances. If I am an agent, I hereby certify that I have notified the Property Owner(s) of Record and the developer of these requirements.  Applicant Signature and Printed Name  Date							
OFFICE USE ONLY		2.1	<u> </u>	4 0			
					MUNIS Permit #		
Review Fee Received \$	)	Recording Fee Received \$	🗅 Check #351		Credit Card 🚨 Cash		
Preliminary and Record Plats: Planning & Zoning Commission	n Recom	nmendation Date	City Council Fin	al Actior	n Date		

# City of Cape Girardeau Subdivision Plat Requirements (Record Plats)

#### MINIMUM REQUIREMENTS FOR RECORD PLATS - COMPLETE CHECKLIST AND SUBMIT WITH APPLICATION

(First column of check boxes is for professional engineer/surveyor; second column is for City staff)

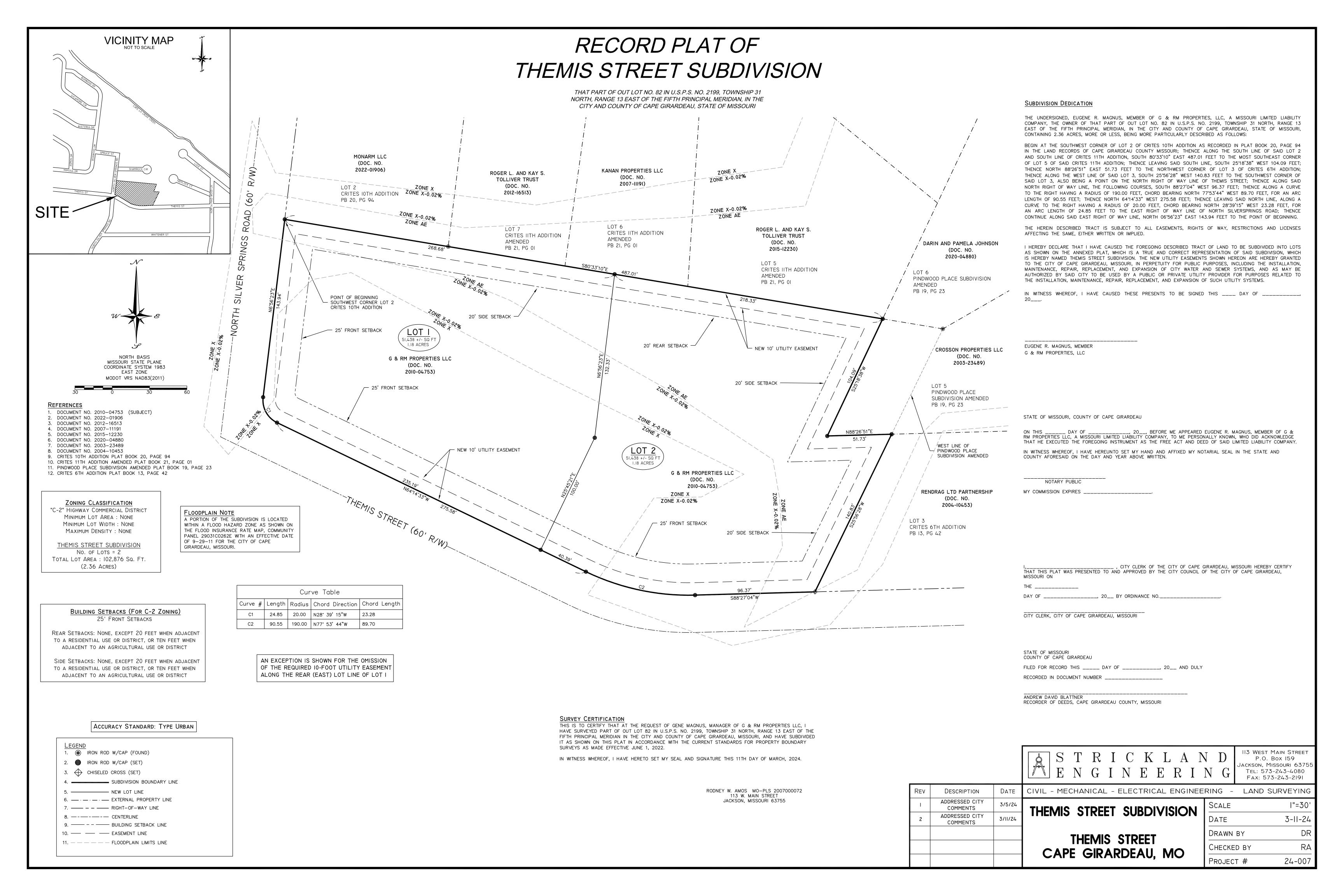
NAM	E OF SUBDIVISION: THEMIS STREET SUBDIVISION
<b>W</b> –	
M 1	Sheet size - 18" x 24", 24" x 24", or 24" x 36"  White books and with block tout and graphics grouped a plant of the problem.
	White background with black text and graphics; greyscale allowed; no other colors  Border - rectangular, solid line(s)  Title block - include name, address, and phone number of consultant preparing the plat; include box for original issue date
* :	Title block include name address and phone number of consultant property the plate include has for criminal includence.
д Ц	and at least 3 revision issue dates
<b>a</b> n	
A Vi I	Sheet number, if plat consists of more than one sheet
4 4	Plat title - located at the top of the sheet, preferably centered; begin with "RECORD PLAT"; name cannot be a duplicate of an existing subdivision in the accuracy or begin with "A PECLIBERY (SIGN) OF"
* 🗆	existing subdivision in the county or begin with "A RESUBDIVISION OF"
ب ہم	Description beneath plat title - if existing platted lots are involved, begin with "ALL OF" or "PART OF" as applicable; include Block Number if applicable; include Book and Page or Document Number of existing plat; include vacated right-of-way/alley if
<del>}</del> ~ □	applicable; end with "IN THE CITY AND COUNTY OF CAPE GIRARDEAU, MISSOURI" References - list all deeds, plats, separate easement instruments, etc. used in preparing the plat; include Book and Page or
<b>Z</b> I L	Document Number for each, if recorded
<b>A</b> U	North arrow with basis of bearings
4) U	Graphic scale 1:100 or loss; must be a multiple of 10
2 -	Graphic scale - 1:100 or less; must be a multiple of 10 Vicinity map - lines only (no images); all nearby streets and major streets labeled; site labeled; include North arrow and "NTS"
4, –	or "NOT TO SCALE"; use transparent background for labels
<del>\</del> \	Legend - list found monuments first, followed by set monuments, followed by: "SUBDIVISION BOUNDARY LINE", "LOT LINE TO
با رکج	BE ELIMINATED" and/or "NEW LOT LINE" as applicable, "EXISTING EASEMENT LINE" and/or "NEW EASEMENT LINE" as
	applicable, "BUILDING SETBACK LINE", "EXTERNAL PROPERTY LINE", "RIGHT-OF-WAY LINE", "CENTERLINE", other symbols as
	applicable
жп	Curve table and/or line table, if necessary - include unit symbols for distances/lengths
Z 🗆	Subdivision boundary and internal lines accurately drawn and labeled with bearing and distance or referenced to curve
,	table/line table
X 🗆	Section/township/range lines accurately drawn and labeled
₩ □	Adjacent parcel lines accurately drawn
X 🗆	Subdivision boundary and internal lots checked for closure
ΧÍ 🗆	Each proposed lot labeled with lot number and area expressed in square feet and acres
<b>Z</b> 🗆	Each proposed lot labeled with lot number and area expressed in square feet and acres All parcels within and adjacent to the subdivision boundary labeled with record owner name and Book and Page or Document
,	Number for deed
	All existing platted lots within and adjacent to the subdivision boundary labeled with subdivision name and Book and Page or
•	Document Number for plat
<b>X</b> $\Box$	All existing easements within the subdivision boundary labeled as existing; include type of easement (water, sewer, utility,
	access etc.): include Book and Page or Document Number it recorded
<b>X</b> 🗆	All new easements within the subdivision boundary labeled as "NEW' UTILITY EASEMENT", "NEW' ACCESS EASEMENT",
	or other type of easement as applicable
<b>¤</b> (□	All building setback lines within the subdivision boundary labeled; include depth
₹ 🗆	All rights-of-way within and adjacent to the subdivision boundary labeled with street name (or labeled as alley if applicable)
,	and right-of-way width
$\Box$	All private streets within and adjacent to the subdivision boundary labeled with street name followed by "(PRIVATE STREET)"
	along with existing access easement information, if applicable, or shown in a new 50 foot access easement
<b>A</b> 🗆	Notes:
	<ul> <li>Zoning - include zoning district name, minimum lot area, minimum lot width, maximum density if applicable, and</li> </ul>

- setbacks; if zoning district has different standards based on land use type, include all standards and state the proposed use type(s)

  Lot include total number of lots, largest lot area, smallest lot area, and total subdivision area; include proposed
- Lot include total number of lots, largest lot area, smallest lot area, and total subdivision area; include proposed density (for residential subdivisions)

#### MINIMUM REQUIREMENTS FOR RECORD PLATS (CONTINUED)

	<ul> <li>Variance, if applicable - begin with "A VARIANCE IS SHOWN FOR" followed by "A REDUCED LOT AREA FOR LOT _", "A REDUCED LOT WIDTH FOR LOT _", or "A REDUCED YARD SETBACK ALONG THE LOT LINE OF LOT _", as applicable</li> </ul>
	<ul> <li>Exception, if applicable - begin with "AN EXCEPTION IS SHOWN FOR" followed by "THE OMISSION OF THE REQUIRED 10 FOOT UTILITY EASEMENT ALONG THE LOT LINE OF LOT _" or "A REDUCED UTILITY EASEMENT WIDTH ALONG THE LOT LINE OF LOT _", as applicable</li> </ul>
	<ul> <li>Floodplain - begin with "A PORTION OF THE PROPERTY FALLS WITHIN" or "NO PORTION OF THE PROPERTY FALLS WITHIN", as applicable; if referencing a zone designation, state what that designation means</li> </ul>
区区	List each record owner name and Book and Page or Document Number for deed, name and address of party for whom the
	plat was prepared, name and address of consultant that performed the survey and prepared the plat
	Subdivision Dedication:
	<ul> <li>Begin with "THE UNDERSIGNED," followed by the owner name(s) as stated in the current deed(s); include "HUSBAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name] CORPORATION," if applicable; followed by "OWNER OF" or "OWNERS OF" and a description matching the description beneath the plat title, followed by "CONTAINING SQUARE FEET ( ACRES), MORE OR LESS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:"; followed by a legal description of the total subdivision area; followed by "HEREBY SUBDIVIDE" or "HEREBY SUBDIVIDES"; followed by "SAID TRACT INTO AS SHOWN HEREON, WHICH IS A TRUE AND CORRECT REPRESENTATION OF SAID SUBDIVISION, WHICH IS HEREBY NAMED"</li> </ul>
× ¬	New right-of-way and/or easements - use standard language  Local description should excite descript descriptions.
	Legal description checked against drawing for congruence Owner signature line(s) with notary block(s) - include title after signatory name if owner is not an individual; include
<b>K</b> –	"HUSBAND AND WIFE," if applicable; include "A [insert state name] LIMITED LIABILITY COMPANY," or "A [insert state name]
	CORPORATION," if applicable
X 🗆	If plat shows existing easement(s) to be released – use standard block for City Manager's release
	City Clerk's certificate - use standard block for record plats
,	County Recorder of Deeds' certificate - use standard block
	Surveyor's certificate



**Staff:** Jake Garrard, PE, City Engineer

**Agenda:** 3/18/2024

## AGENDA REPORT Cape Girardeau City Council

24-052

#### **SUBJECT**

An Ordinance accepting a Permanent Utility Easement from Cape Retirement Community, Inc., d/b/a Chateau Girardeau, for property located at Ramsay's Run Retirement Community, off Bloomfield Road, in the City of Cape Girardeau, Missouri.

#### EXECUTIVE SUMMARY

An Ordinance accepting a Utility Easement from Cape Retirement Community, Inc., d/b/a Chateau Girardeau for Ramsay's Run retirement community.

#### **BACKGROUND/DISCUSSION**

As an extension of Chateau Girardeau, The Chateau at Ramsay's Run is a new retirement community built by Cape Retirement Community Inc. There is no subdivision plat; therefore, easements have to be granted per specific use and location. These easements must be granted along all private street right of ways for public utility infrastructure.

#### FINANCIAL IMPACT

The easement was donated. The property owners will pay for the cost of recording the new easement.

#### SUSTAINABILITY: ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACTS

The easement is necessary to enable the City, its agents, servants and assigns, to use said property to excavate, build, maintain, construct, operate, and repair Utility Infrastructure in, on, upon, under or across said property, together with all the useful, necessary and proper adjuncts, appurtenances, and appliances in connection therewith.

#### STAFF RECOMMENDATION

Staff recommends approval of the attached Ordinance accepting a Utility Easement from Cape Retirement Community, Inc., d/b/a Chateau Girardeau for Ramsay's Run retirement community.

#### **ATTACHMENTS:**

Name:	Description:
D PUE_Chateau_Ramsays_Run_Bloomfield.doc	Ordinance
GOODRamsays_Run_Easement_EXHIBIT03_07_2024.pdf	Exhibit
GOOD Legal Description Ramsays Run Easement 03_06_2024docx	Legal Description
☐ SIGNED_Permanent_Utility_Easement_Ramsay_s_Run.pdf	Easement Agreement

AN ORDINANCE ACCEPTING A PERMANENT UTILITY EASEMENT FROM CAPE RETIREMENT COMMUNITY, INC., D/B/A CHATEAU GIRARDEAU, FOR PROPERTY LOCATED AT RAMSAY'S RUN, IN THE CITY OF CAPE GIRARDEAU, MISSOURI

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The City of Cape Girardeau, Missouri, hereby accepts, and agrees to accept, a Permanent Utility Easement from Cape Retirement Community, Inc., d/b/a Chateau Girardeau, for property located at Ramsay's Run, in the City of Cape Girardeau, Missouri, described as follows:

#### Ramsay's Run - Phase 1 Easement

THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, CONTAINING 3.30 ACRES, MORE OR LESS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND ½" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 29°57′26″ EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57′26" EAST, 16.97 FEET); THENCE NORTH 60°02′34″ EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48′26" EAST, 86.85 FEET); THENCE SOUTH 82°25′41″ EAST, 314.09 FEET; THENCE SOUTH 07°34′19″ WEST, 70.00 FEET; THENCE NORTH 82°25′41″ WEST, 36.41 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31′44" WEST, 8.96 FEET); THENCE SOUTH 10°05′46″ WEST, 183.04 FEET;

THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST, 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°59'29" EAST, 16.97 FEET); THENCE SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST, 76.71 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 12.15 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 70°58'31" WEST, 11.64 FEET); THENCE SOUTH 09°24'35" WEST, 146.98 FEET; THENCE SOUTH 81°21'33" EAST, 100.00 FEET; THENCE SOUTH 08°38'27" WEST, THENCE NORTH 81°21'33" WEST, 110.00 FEET; THENCE NORTH 70°54'01" WEST, 98.16 FEET; THENCE NORTH 81°21'33" WEST, 86.25 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.03 FEET AND A LENGTH OF 161.66 FEET (THE CHORD OF SAID CURVE BEARS NORTH 47°44'02" WEST, 149.52 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.33 FEET AND A LENGTH OF 154.00 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST, 143.53 FEET); THENCE NORTH 50°07'10" EAST, 0.15 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 10°04'52" EAST, 15.44 FEET); THENCE NORTH 29°57'26" WEST, 113.06 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 74°57'26" WEST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 70.00 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TOWARDS THE NORTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 114.51 FEET; THENCE NORTH 60°02'34" EAST, 80.00 FEET TO THE POINT OF BEGINNING.

#### (EXCEPTION 1)

AND ALSO EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE

GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND 1/2" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17′56″ EAST, 299.38 FEET; THENCE SOUTH 60°02′34″ WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57'26" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 86.85 FEET); THENCE SOUTH 82°25'41" EAST, 314.09 FEET; THENCE SOUTH 07°34'19" WEST, 70.00 FEET; THENCE NORTH 82°25'41" WEST, 36.41 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31'44" WEST, 8.96 FEET); THENCE SOUTH 10°05'46" WEST, 183.04 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST, 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°59'29" EAST, 16.97 FEET); THENCE SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST, 76.71 FEET; THENCE NORTH 77°34'30" WEST, 94.21 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.57 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 35°41'02" EAST, 16.77 FEET); THENCE SOUTH 08°38'27" WEST, 71.77 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 53°38'27" WEST, 16.97 FEET); THENCE NORTH 81°21'33" WEST, 110.78 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A

LENGTH OF 76.29 FEET (THE CHORD OF SAID CURVE BEARS NORTH 47°44'02" WEST, 71.99 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 72.86 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST, 69.11 FEET); THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.60 FEET (THE CHORD OF SAID CURVE BEARS NORTH 89°44'41" EAST, 15.31 FEET); THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 240.00 FEET AND A LENGTH OF 123.06 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 65°19'09" EAST, 121.72 FEET); THENCE SOUTH 80°00'31" EAST, 35.81 FEET TO THE POINT OF BEGINNING

#### (EXCEPTION 2)

AND ALSO EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND ½" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE CONTINUING SOUTH 29°57'26" EAST, 94.00 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 42.58 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 41.82 FEET); THENCE SOUTH 82°25'41" EAST, 175.63 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 20.57 FEET AND A LENGTH OF 33.18 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 36°13'06" EAST, 29.70 FEET); THENCE SOUTH 09°59'29" WEST, 159.29 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET

(THE CHORD OF SAID CURVE BEARS SOUTH 54°59'29" WEST, 16.97 FEET); THENCE NORTH 80°00'31" WEST, 34.60 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 160.00 FEET AND A LENGTH OF 139.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°58'58" WEST, 135.37 FEET); THENCE NORTH 29°57'26" WEST, 116.69 FEET TO THE POINT OF BEGINNING.

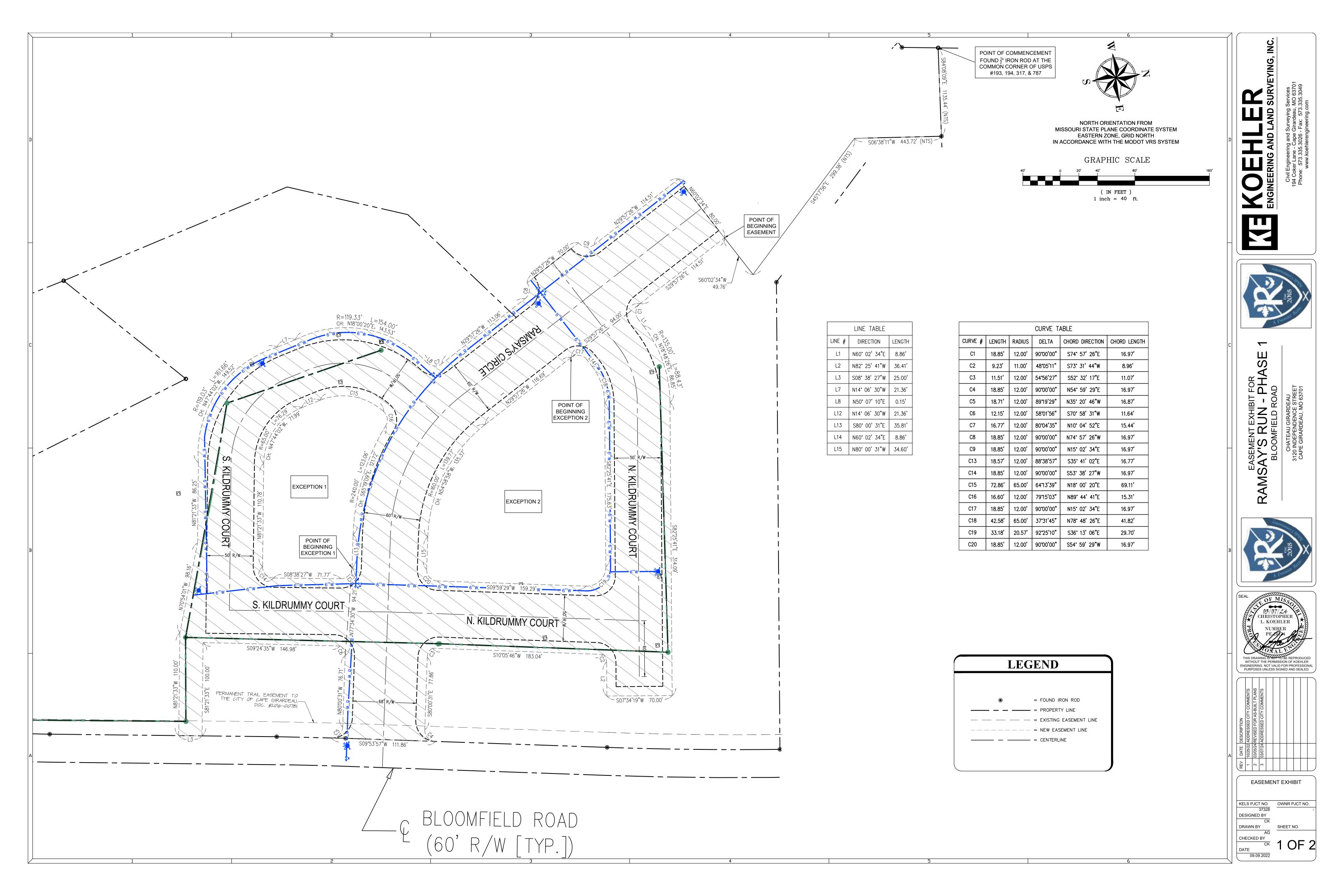
ARTICLE 2. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED	AND	APPROVED	THIS		DAY	OF			_′	2024.
				_						
				-	Stacy	/ Ki	nder,	Mayor		

ATTEST:

Bruce Taylor, Deputy City Clerk





#### Ramsay's Run - Phase 1

#### EASEMENT DESCRIPTION:

THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, CONTAINING 3.30 ACRES, MORE OR LESS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND 1/2" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57'26" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 86.85 FEET); THENCE SOUTH 82°25'41" EAST, 314.09 FEET; THENCE SOUTH 07°34'19" WEST, 70.00 FEET; THENCE NORTH 82°25'41" WEST, 36.41 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31'44" WEST, 8.96 FEET); THENCE SOUTH 10°05'46" WEST, 183.04 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST, 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°59'29" EAST, 16.97 FEET); THENCE SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST, 76.71 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 12.15 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 70°58'31" WEST, 11.64 FEET); THENCE SOUTH 09°24'35" WEST, 146.98 FEET; THENCE SOUTH 81°21'33" EAST, 100.00 FEET; THENCE SOUTH 08°38'27" WEST, 25.00 FEET; THENCE NORTH 81°21'33" WEST, 110.00 FEET; THENCE NORTH 70°54'01" WEST, 98.16 FEET; THENCE NORTH 81°21'33" WEST, 86.25 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.03 FEET AND A LENGTH OF 161.66 FEET (THE CHORD OF SAID CURVE BEARS NORTH 47°44'02" WEST, 149.52 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.33 FEET AND A LENGTH OF 154.00 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST, 143.53 FEET); THENCE NORTH 50°07'10" EAST, 0.15 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 10°04'52" EAST, 15.44 FEET); THENCE NORTH 29°57'26" WEST, 113.06 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 74°57'26" WEST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 70.00 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TOWARDS THE NORTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 114.51 FEET; THENCE NORTH 60°02'34" EAST, 80.00 FEET TO THE POINT OF BEGINNING.

#### (EXCEPTION 1)

AND ALSO EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND 1/2" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57'26" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 86.85 FEET); THENCE SOUTH 82°25'41" EAST, 314.09 FEET; THENCE SOUTH 07°34'19" WEST, 70.00 FEET; THENCE NORTH 82°25'41" WEST, 36.41 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31'44" WEST, 8.96 FEET); THENCE SOUTH 10°05'46" WEST, 183.04 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST, 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°59'29" EAST, 16.97 FEET); THENCE SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST, 76.71 FEET; THENCE NORTH 77°34'30" WEST, 94.21 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.57 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 35°41'02" EAST, 16.77 FEET); THENCE SOUTH 08°38'27" WEST, 71.77 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 53°38'27" WEST, 16.97 FEET); THENCE NORTH 81°21'33" WEST, 110.78 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 76.29 FEET (THE CHORD OF SAID CURVE BEARS NORTH 47°44'02" WEST, 71.99 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 72.86 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST. 69.11 FEET): THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.60 FEET (THE CHORD OF SAID CURVE BEARS NORTH 89°44'41" EAST, 15.31 FEET); THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 240.00 FEET AND A LENGTH OF 123.06 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 65°19'09" EAST, 121.72 FEET); THENCE SOUTH 80°00'31" EAST, 35.81 FEET TO THE POINT OF BEGINNING

AND ALSO EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND 1/2" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE CONTINUING SOUTH 29°57'26" EAST, 94.00 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 42.58 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 41.82 FEET); THENCE SOUTH 82°25'41" EAST, 175.63 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 20.57 FEET AND A LENGTH OF 33.18 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 36°13'06" EAST, 29.70 FEET); THENCE SOUTH 09°59'29" WEST, 159.29 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 54°59'29" WEST, 16.97 FEET); THENCE NORTH 80°00'31" WEST, 34.60 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 160.00 FEET AND A LENGTH OF 139.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°58'58" WEST, 135.37 FEET); THENCE NORTH 29°57'26" WEST, 116.69 FEET TO THE POINT OF BEGINNING.

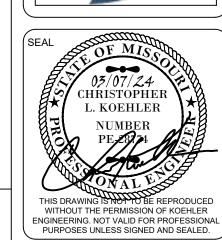


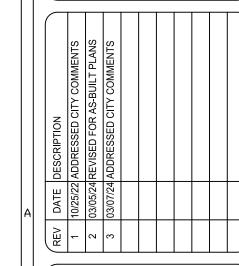


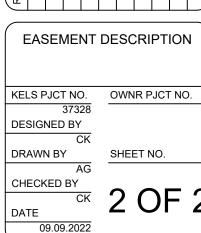


PHA "S RUN - FOOMFIELD ROA









#### **EASEMENT DESCRIPTION:**

THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, CONTAINING 3.30 ACRES, MORE OR LESS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND ½" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57'26" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 86.85 FEET); THENCE SOUTH 82°25'41" EAST, 314.09 FEET; THENCE SOUTH 07°34'19" WEST, 70.00 FEET; THENCE NORTH 82°25'41" WEST, 36.41 FEET: THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31'44" WEST, 8.96 FEET); THENCE SOUTH 10°05'46" WEST, 183.04 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST, 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°59'29" EAST, 16.97 FEET): THENCE SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST. 76.71 FEET: THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 12.15 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 70°58'31" WEST, 11.64 FEET); THENCE SOUTH 09°24'35" WEST, 146.98 FEET; THENCE SOUTH 81°21'33" EAST, 100.00 FEET; THENCE SOUTH 08°38'27" WEST. 25.00 FEET: THENCE NORTH 81°21'33" WEST. 110.00 FEET: THENCE NORTH 70°54'01" WEST, 98.16 FEET; THENCE NORTH 81°21'33" WEST, 86.25 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.03 FEET AND A LENGTH OF 161.66 FEET (THE CHORD OF SAID CURVE BEARS NORTH

47°44'02" WEST, 149.52 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.33 FEET AND A LENGTH OF 154.00 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST, 143.53 FEET); THENCE NORTH 50°07'10" EAST, 0.15 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 10°04'52" EAST, 15.44 FEET); THENCE NORTH 29°57'26" WEST, 113.06 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 74°57'26" WEST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 70.00 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TOWARDS THE NORTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 114.51 FEET; THENCE NORTH 60°02'34" EAST, 80.00 FEET TO THE POINT OF BEGINNING.

#### (EXCEPTION 1)

AND ALSO EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND 1/2" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57'26" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 86.85 FEET); THENCE SOUTH 82°25'41" EAST, 314.09 FEET; THENCE SOUTH 07°34'19" WEST, 70.00 FEET; THENCE NORTH 82°25'41" WEST, 36.41 FEET: THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31'44" WEST, 8.96 FEET); THENCE SOUTH 10°05'46" WEST, 183.04 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST. 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°59'29" EAST, 16.97 FEET); THENCE

SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST, 76.71 FEET; THENCE NORTH 77°34'30" WEST, 94.21 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.57 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 35°41'02" EAST, 16.77 FEET); THENCE SOUTH 08°38'27" WEST, 71.77 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 53°38'27" WEST, 16.97 FEET); THENCE NORTH 81°21'33" WEST, 110.78 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 76.29 FEET (THE CHORD OF SAID CURVE BEARS NORTH 47°44'02" WEST, 71.99 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 72.86 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST, 69.11 FEET); THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.60 FEET (THE CHORD OF SAID CURVE BEARS NORTH 89°44'41" EAST, 15.31 FEET): THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 240.00 FEET AND A LENGTH OF 123.06 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 65°19'09" EAST, 121.72 FEET); THENCE SOUTH 80°00'31" EAST, 35.81 FEET TO THE POINT OF BEGINNING

(EXCEPTION 2)

AND ALSO EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND ½" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE CONTINUING SOUTH 29°57'26" EAST, 94.00 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 42.58 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 41.82 FEET); THENCE SOUTH 82°25'41" EAST, 175.63 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 20.57 FEET AND A LENGTH OF 33.18 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 36°13'06" EAST, 29.70 FEET); THENCE SOUTH 09°59'29" WEST, 159.29 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 54°59'29" WEST, 16.97 FEET); THENCE NORTH 80°00'31" WEST, 34.60 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 160.00 FEET AND A LENGTH OF 139.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°58'58" WEST, 135.37 FEET); THENCE NORTH 29°57'26" WEST, 116.69 FEET TO THE POINT OF BEGINNING.

#### PERMANENT UTILITY EASEMENT

KNOW ALL PERSONS BY THESE PRESENTS: Cape Retirement Community, Inc., d/b/a Chateau Girardeau, a Missouri corporation, of the County of Cape Girardeau, in the State of Missouri, GRANTOR, in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, do hereby grant, bargain, sell and convey to the CITY OF CAPE GIRARDEAU, MISSOURI, a Municipal Corporation, organized and existing under the laws of the State of Missouri, of the County of Cape Girardeau in the State of Missouri, GRANTEE (hereinafter, the "City"), the right, privilege, permission and authority to enter on and upon the following described property which is solely owned by the undersigned located in the City and County of Cape Girardeau, Missouri, to-wit:

#### EASEMENT DESCRIPTION:

THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, CONTAINING 3.30 ACRES, MORE OR LESS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND ½" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57'26" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 86.85 FEET); THENCE SOUTH 82°25'41" EAST, 314.09 FEET; THENCE SOUTH 07°34'19" WEST, 70.00 FEET; THENCE NORTH 82°25'41" WEST, 36.41 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31'44" WEST, 8.96 FEET); THENCE SOUTH 10°05'46" WEST, 183.04 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST, 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE

BEARS NORTH 54°59'29" EAST, 16.97 FEET); THENCE SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST, 76.71 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 12.15 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 70°58'31" WEST, 11.64 FEET); THENCE SOUTH 09°24'35" WEST, 146.98 FEET; THENCE SOUTH 81°21'33" EAST, 100.00 FEET; THENCE SOUTH 08°38'27" WEST, 25.00 FEET; THENCE NORTH 81°21'33" WEST, 110.00 FEET; THENCE NORTH 70°54'01" WEST, 98.16 FEET; THENCE NORTH 81°21'33" WEST, 86.25 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.03 FEET AND A LENGTH OF 161.66 FEET (THE CHORD OF SAID CURVE BEARS NORTH 47°44'02" WEST, 149.52 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 119.33 FEET AND A LENGTH OF 154.00 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST, 143.53 FEET): THENCE NORTH 50°07'10" EAST, 0.15 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 10°04'52" EAST. 15.44 FEET); THENCE NORTH 29°57'26" WEST, 113.06 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 74°57'26" WEST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 70.00 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TOWARDS THE NORTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 29°57'26" WEST, 114.51 FEET; THENCE NORTH 60°02'34" EAST, 80.00 FEET TO THE POINT OF BEGINNING.

#### (EXCEPTION AREA 1)

EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND ½" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 74°57'26" EAST, 16.97 FEET);

THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 135.00 FEET AND A LENGTH OF 88.43 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 86.85 FEET); THENCE SOUTH 82°25'41" EAST, 314.09 FEET; THENCE SOUTH 07°34'19" WEST, 70.00 FEET: THENCE NORTH 82°25'41" WEST, 36.41 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 11.00 FEET AND A LENGTH OF 9.23 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 73°31'44" WEST, 8.96 FEET); THENCE SOUTH 10°05'46" WEST, 183.04 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 11.51 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 52°32'17" EAST, 11.07 FEET); THENCE SOUTH 80°00'31" EAST, 77.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°59'29" EAST, 16.97 FEET); THENCE SOUTH 09°53'57" WEST, 111.86 FEET; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.71 FEET (THE CHORD OF SAID CURVE BEARS NORTH 35°20'46" WEST, 16.87 FEET); THENCE NORTH 80°00'31" WEST, 76.71 FEET; THENCE NORTH 77°34'30" WEST, 94.21 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.57 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 35°41'02" EAST, 16.77 FEET); THENCE SOUTH 08°38'27" WEST, 71.77 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 53°38'27" WEST, 16.97 FEET); THENCE NORTH 81°21'33" WEST, 110.78 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 76.29 FEET (THE CHORD OF SAID CURVE BEARS NORTH 47°44'02" WEST, 71.99 FEET); THENCE NORTH 14°06'30" WEST, 21.36 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 72.86 FEET (THE CHORD OF SAID CURVE BEARS NORTH 18°00'20" EAST, 69.11 FEET); THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 16.60 FEET (THE CHORD OF SAID CURVE BEARS NORTH 89°44'41" EAST, 15.31 FEET); THENCE ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 240.00 FEET AND A LENGTH OF 123.06 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 65°19'09" EAST, 121.72 FEET); THENCE SOUTH 80°00'31" EAST, 35.81 FEET TO THE POINT OF BEGINNING.

#### (EXCEPTION AREA 2)

AND ALSO EXCEPTING THAT PART OF UNITED STATES PRIVATE SURVEY #317, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH

PRINCIPAL MERIDIAN, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND ½" DIA. IRON ROD MARKING THE COMMON CORNER OF UNITED STATES PRIVATE SURVEY NUMBERS 193, 194, 317, AND 787, THENCE SOUTH 84°08'09" EAST, WITH THE NORTH LINE OF SAID USPS #317, 1135.44 FEET; THENCE LEAVING SAID NORTH LINE, SOUTH 06°38'11" WEST, 443.72 FEET; THENCE SOUTH 45°17'56" EAST, 299.38 FEET; THENCE SOUTH 60°02'34" WEST, 49.76 FEET; THENCE SOUTH 29°57'26" EAST, 114.51 FEET; THENCE CONTINUING SOUTH 29°57'26" EAST, 94.00 FEET TO THE POINT OF BEGINNING;

THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS NORTH 15°02'34" EAST, 16.97 FEET); THENCE NORTH 60°02'34" EAST, 8.86 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 65.00 FEET AND A LENGTH OF 42.58 FEET (THE CHORD OF SAID CURVE BEARS NORTH 78°48'26" EAST, 41.82 FEET); THENCE SOUTH 82°25'41" EAST, 175.63 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 20.57 FEET AND A LENGTH OF 33.18 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 36°13'06" EAST, 29.70 FEET); THENCE SOUTH 09°59'29" WEST, 159.29 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 12.00 FEET AND A LENGTH OF 18.85 FEET (THE CHORD OF SAID CURVE BEARS SOUTH 54°59'29" WEST, 16.97 FEET); THENCE NORTH 80°00'31" WEST, 34.60 FEET; THENCE ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 160.00 FEET AND A LENGTH OF 139.77 FEET (THE CHORD OF SAID CURVE BEARS NORTH 54°58'58" WEST, 135.37 FEET); THENCE NORTH 29°57'26" WEST, 116.69 FEET TO THE POINT OF BEGINNING.

Said right, privilege, permission, and authority to enter on and upon the above described property is granted for the purpose of enabling the City as well as its agents, servants, and assigns to use said property to excavate, build, and construct certain utility improvements in, on, upon, or across said property, together with all of the useful, necessary, and proper adjuncts, appurtenances, and appliances in connection therewith.

This easement and the right, privilege, permission, and authority herein granted are perpetual and shall run with the land.

The undersigned covenant that it is the owner in fee simple of the above-described property and has the legal right to convey same.

IN WITNESS WHEREOF, the undersigned has hereunto set its hand by its authorized representative on this
Cape Retirement Community, Inc., d/b/a Chateau Girardeau
James R. Wilferth, President and CEO
STATE OF MISSOURI )
COUNTY OF CAPE GIRARDEAU ) ss.
BE IT REMEMBERED, that on this day of
Obey L. Lluggel Notary Public
My Commission expires:
CHERYL L. KLUEPPEL Notary Public, Notary Seal State of Missouri Cape Girardeau County Commission # 97456729 My Commission Expires 09-07-2024

**Staff:** Jake Garrard, PE, City Engineer

**Agenda:** 3/18/2024

## AGENDA REPORT Cape Girardeau City Council

24-053

#### **SUBJECT**

An Ordinance accepting a Permanent Water Line Easement from Midamerica Hotels Corporation for property located at 2520 Veterans Memorial Dr in the City of Cape Girardeau, Missouri.

#### **EXECUTIVE SUMMARY**

An Ordinance accepting a Permanent Water Line Easement from Midamerica Hotels Corporation for property located at 2520 Veterans Memorial Dr in the City of Cape Girardeau, Missouri.

#### BACKGROUND/DISCUSSION

Midamerica Hotels Corporation is building a new hotel near the intersection of N Kingshighway and Veterans Memorial Dr called TRU Hotel. They have constructed a water main extension through their property so that the fire hydrant can be nearer to the building. This water main will be turned over to the City as part of City infrastructure. For the City to maintain this line, we have come to an agreeance on a water line easement to allow the City access without issue.

#### FINANCIAL IMPACT

The Easement was donated.

#### SUSTAINABILITY: ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACTS

This easement is necessary to enable the City, its agents, servants and assigns, to use said property to excavate, build, maintain, construct, operate and repair a water line for the TRU Hotel property in, on, upon, under or across their property at 2520 Veterans Memorial Dr, together with all the useful necessary and proper adjuncts, appurtenances, and appliances in connection therewith.

#### STAFF RECOMMENDATION

Staff recommends approval of the attached Ordinance accepting a Permanent Water Line Easement for property located at 2520 Veterans Memorial Dr in the City of Cape Girardeau, Missouri.

ATTACHMENTS:							
Name:	Description:						
D PWE_2520_Veterans_Mem_Dr.doc	Ordinance						
□ GOOD Water Line Esmt EXHIBIT TRU_Hotel.pdf	Exhibit						
☐ GOOD_TRU_Hotel_Water_Main_Easement_Legal_Description.docx	Legal Description						
□ Water_Line_EasementTRU_HotelEXECUTED.pdf	Agreement						

AN ORDINANCE ACCEPTING A PERMANENT WATER LINE EASEMENT FROM MIDAMERICA HOTELS CORPORATION FOR PROPERTY LOCATED AT 2520 VETERANS MEMORIAL DRIVE, IN THE CITY OF CAPE GIRARDEAU, MISSOURI

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The City of Cape Girardeau, Missouri, hereby accepts, and agrees to accept, a Permanent Water Line Easement from Midamerica Hotels Corporation for property located at 2520 Veterans Memorial Drive, in the City of Cape Girardeau, Missouri, described as follows:

ALL OF THAT PART OF LOT ONE (1) OF VETERANS POINT SUBDIVISION AS RECORDED IN DOCUMENT NO. 2023-05331 IN THE COUNTY LAND RECORDS, LOCATED IN SECTION 22, TOWNSHIP 31 NORTH, RANGE 13 EAST, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, AND MORE PARTICULARLY DESCRIBED AS:

COMMENCE AT THE NORTHWEST CORNER OF LOT 1 OF THE VETERANS POINT SUBDIVISION AS RECORDED IN DOCUMENT NO. 2023-05331 IN THE COUNTY LAND RECORDS, THENCE WITH THE SOUTHWEST LINE OF SAID LOT 1, SOUTH 55°16'01" EAST, 190.75 FEET; THENCE LEAVING SAID SW LINE NORTH 38°08'24" EAST, 9.98 FEET TO THE POINT OF BEGINNING; THENCE NORTH 55°23'58" WEST, 4.35 FEET; THENCE NORTH 30°07'29" EAST, 45.59 FEET; THENCE NORTH 14°57'06" WEST, 11.91 FEET; THENCE NORTH 75°02'54" EAST, 10.00 FEET; THENCE SOUTH 57°16'40" EAST, 21.40 FEET; THENCE SOUTH 30°10'59" WEST, 61.67 FEET; THENCE NORTH 55°23'58" WEST, 15.65 FEET TO THE POINT OF BEGINNING.

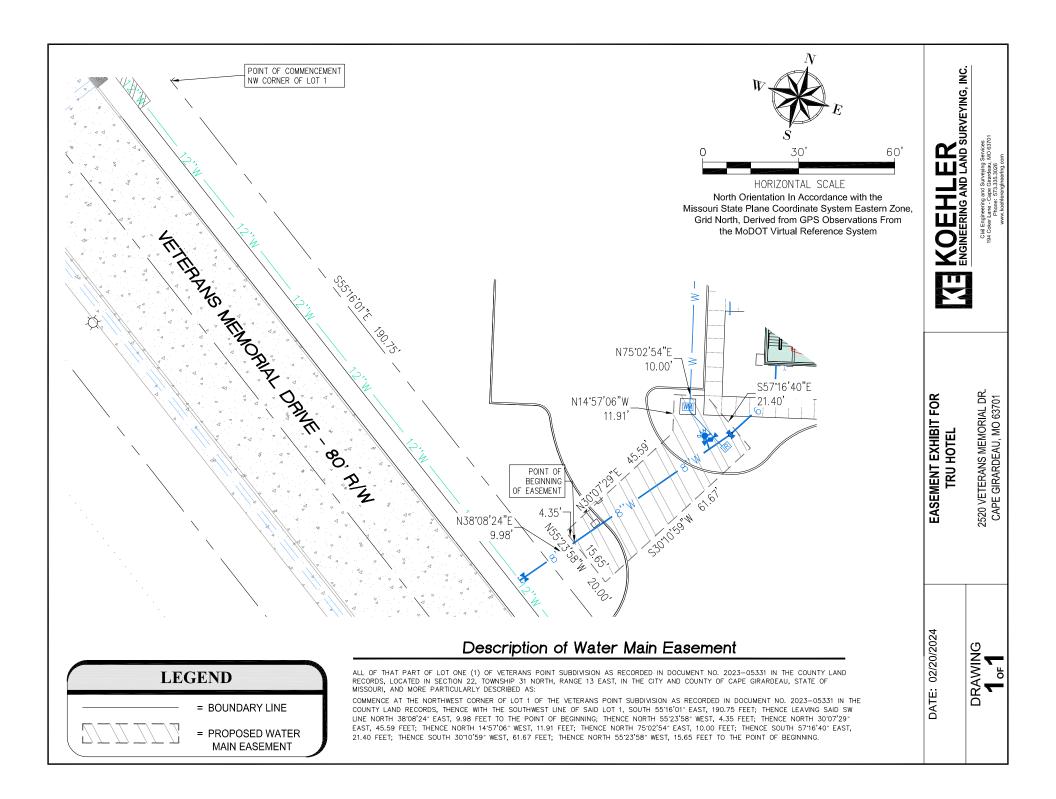
ARTICLE 2. This ordinance shall be in full force and effect ten days after its passage and approval.

PASSED	AND	APPROVED	THIS	DAY	OF	,	2024.

ATTEST:

Bruce Taylor, Deputy City Cle





ALL OF THAT PART OF LOT ONE (1) OF VETERANS POINT SUBDIVISION AS RECORDED IN DOCUMENT NO. 2023-05331 IN THE COUNTY LAND RECORDS, LOCATED IN SECTION 22, TOWNSHIP 31 NORTH, RANGE 13 EAST, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, AND MORE PARTICULARLY DESCRIBED AS:

COMMENCE AT THE NORTHWEST CORNER OF LOT 1 OF THE VETERANS POINT SUBDIVISION AS RECORDED IN DOCUMENT NO. 2023-05331 IN THE COUNTY LAND RECORDS, THENCE WITH THE SOUTHWEST LINE OF SAID LOT 1, SOUTH 55°16'01" EAST, 190.75 FEET; THENCE LEAVING SAID SW LINE NORTH 38°08'24" EAST, 9.98 FEET TO THE POINT OF BEGINNING; THENCE NORTH 55°23'58" WEST, 4.35 FEET; THENCE NORTH 30°07'29" EAST, 45.59 FEET; THENCE NORTH 14°57'06" WEST, 11.91 FEET; THENCE NORTH 75°02'54" EAST, 10.00 FEET; THENCE SOUTH 57°16'40" EAST, 21.40 FEET; THENCE SOUTH 30°10'59" WEST, 61.67 FEET; THENCE NORTH 55°23'58" WEST, 15.65 FEET TO THE POINT OF BEGINNING.

#### PERMANENT WATER LINE EASEMENT

KNOW ALL MEN BY THESE PRESENTS: MIDAMERICA HOTELS CORPORATION, hereinafter referred to as GRANTOR, in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, do hereby grant, bargain, sell and convey to the CITY OF CAPE GIRARDEAU, MISSOURI, a Municipal Corporation, hereinafter called the "City", the right, privilege, permission and authority to enter on and upon the following described property which is solely owned by the undersigned located in the City and County of Cape Girardeau, Missouri, to-wit:

ALL OF THAT PART OF LOT ONE (1) OF VETERANS POINT SUBDIVISION AS RECORDED IN DOCUMENT NO. 2023-05331 IN THE COUNTY LAND RECORDS, LOCATED IN SECTION 22, TOWNSHIP 31 NORTH, RANGE 13 EAST, IN THE CITY AND COUNTY OF CAPE GIRARDEAU, STATE OF MISSOURI, AND MORE PARTICULARLY DESCRIBED AS:

COMMENCE AT THE NORTHWEST CORNER OF LOT 1 OF THE VETERANS POINT SUBDIVISION AS RECORDED IN DOCUMENT NO. 2023-05331 IN THE COUNTY LAND RECORDS, THENCE WITH THE SOUTHWEST LINE OF SAID LOT 1, SOUTH 55°16'01" EAST, 190.75 FEET; THENCE LEAVING SAID SW LINE NORTH 38°08'24" EAST, 9.98 FEET TO THE POINT OF BEGINNING;

THENCE NORTH 55°23'58" WEST, 4.35 FEET; THENCE NORTH 30°07'29" EAST, 45.59 FEET; THENCE NORTH 14°57'06" WEST, 11.91 FEET; THENCE NORTH 75°02'54" EAST, 10.00 FEET; THENCE SOUTH 57°16'40" EAST, 21.40 FEET; THENCE SOUTH 30°10'59" WEST, 61.67 FEET; THENCE NORTH 55°23'58" WEST, 15.65 FEET TO THE POINT OF BEGINNING.

Said right, privilege, permission and authority to enter in and upon said property above described is granted for the purpose of enabling the City, its agents, servants and assigns, to use said property for the management of water infrastructure for the purpose of enabling the City of Cape Girardeau, Missouri, its agents, servants and assigns to excavate, build, maintain, construct, operate, and repair said water utilities from time to time, in, on, upon, or across said described property, together with all the useful, necessary and proper adjuncts, appurtenances, manholes, and appliances in connection therewith.

This easement and the right, privilege, permission and authority herein granted is perpetual and shall run with the land and be binding upon the successors, heirs and assigns of the respective parties.

IN WITNESS WHEREOF February, 2024	, the undersigned has exe	cuted this easen	nent this <u>26th</u> day of
· · · · · · · · · · · · · · · · · · ·	MIDAMERICA HO	OTELS CORP	ORATION
	Signature	ling	
	DANIEL M. T		PAESIDENT
	Frinted Name and Tr	tie	
STATE OF MISSOURI	)	•	
COUNTY OF CAPE GIRARDEA	) ss. AU)	, a 29	
BE IT REMEMBERED, me, the undersigned notary public being by me duly sworn, di MIDAMERICA HOTELS CORE behalf of said Corporation, and actherein contained.	ic, personally appeared of the state that he/she is PORATION, and that the	Daniel M. Drust s the authorized within instru	wy, who red representative for ment was executed on
IN WITNESS WHEREOR date last above written.	F, I have hereunto set my	/ hand and affix	ted my official seal, the
		Melanw Notary Public	R. Cantrell
		Melanie R. Notary Printed	
My Commission expires:			-
June 9, 2024		NOTARY SEAL S	MELANIE R. CANTRELL My Commission Expires June 9, 2024 Cape Girardeau County

Commission #12573011

The undersigned covenant that he/she is the owner in fee simple of the above described

property and has the legal right to convey same.

**Staff:** Jake Garrard, PE, City Engineer

**Agenda:** 3/18/2024

## AGENDA REPORT Cape Girardeau City Council

24-054

#### **SUBJECT**

An Ordinance accepting a Permanent Water Line Easement from SIMX Holdings, Inc. for property located at 4269 Nash Rd in Scott County, Missouri.

#### **EXECUTIVE SUMMARY**

For the construction of a new water main crossing from the north side to the south side of Nash Rd and for the installation of a new fire hydrant, a water line easement is required over the property at 4269 Nash Rd where the new water main and hydrant will be located.

#### BACKGROUND/DISCUSSION

Clark and Sons, original owners of this property on the south side of Nash Rd, began development of a building in this location in 2019. The Water System along Nash Road is owned by the City of Cape Girardeau. In order to be able to use the potable water supply, Clark and Sons signed the Annexation and Petition Agreements which means they must build to City Specs. This required a new Fire Hydrant to be installed on the south side of Nash Rd to serve the new building and future buildings. The new Fire Hydrant requires a water main extension. Even though it has been several years, they are now moving forward with constructing additional buildings in this area and therefore the new main extension and fire hydrant need to be installed. Clark and Sons sold one of their original lots to SIMX Holdings, Inc. It is the SIMX Holdings, Inc. lot where the new water main and hydrant are plan to be located. SIMX Holdings, Inc., in conjunction with Clark and Sons, has agreed to the water main & hydrant location on their property and are granting the City of Cape the needed Water Line Easement.

#### FINANCIAL IMPACT

The Easement was donated. The property owners will pay for the cost of recording the new easement.

#### SUSTAINABILITY: ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACTS

The easement is necessary to enable the City, its agents, servants and assigns, to use said property to excavate, build, maintain, construct, operate, and repair Water System Infrastructure in, on, upon, under or across said property, together with all the useful, necessary and proper adjuncts, appurtenances, and appliances in connection therewith.

## STAFF RECOMMENDATION

Staff recommends approval of the attached Ordinance accepting the Water Line Easement for property located at 4269 Nash Rd in Scott County, Missouri.

ATTACHMENTS:	
Name:	Description:
D PWE_SIMX_4269_Nash_Rd.doc	Ordinance
☐ Esmt_EXHIBIT_for_4269_Nash_Rdcolor_copyGOOD.pdf	Exhibit
☐ Legal_Description Water_Line_Esmt GOOD.doc	Legal Description
□ Permanent Water Line Easement 4269 Nash Rd EXECUTED.pdf	Agreement

AN ORDINANCE ACCEPTING A PERMANENT WATER LINE EASEMENT FROM SIMX HOLDINGS, INC., FOR PROPERTY LOCATED AT 4269 NASH ROAD IN SCOTT COUNTY, MISSOURI

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAPE GIRARDEAU, MISSOURI, AS FOLLOWS:

ARTICLE 1. The City of Cape Girardeau, Missouri, hereby accepts, and agrees to accept, a Permanent Water Line Easement from SIMX HOLDINGS, INC., for property located at 4269 Nash Road in Scott County, Missouri, described as follows:

A PART OF THE NORTHWEST QUARTER, SOUTHWEST QUARTER, SECTION 26, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, COUNTY OF SCOTT, STATE OF MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2" IRON PIN (SET) AT THE NORTHWEST CORNER OF A TRACT OF LAND RECORDED IN DOCUMENT NUMBER 20201214 IN THE LAND RECORDS OF SCOTT COUNTY; THENCE S 00° 45' 35" E, 60.00 FEET; THENCE N 89° 49' 42" E, 191.95 FEET; THENCE N 00° 45' 35" W, 60.00 FEET TO THE SOUTH RIGHT OF WAY LINE OF MISSOURI STATE ROUTE "AB"; THENCE S 89° 49' 42" W, 191.95 FEET ALONG SAID SOUTH RIGHT OF WAY LINE TO THE POINT OF BEGINNING, CONTAINING 0.26 ACRES, MORE OR LESS.

ARTICLE 2. This ordinance shall be in full force and effect ten days after its passage and approval.

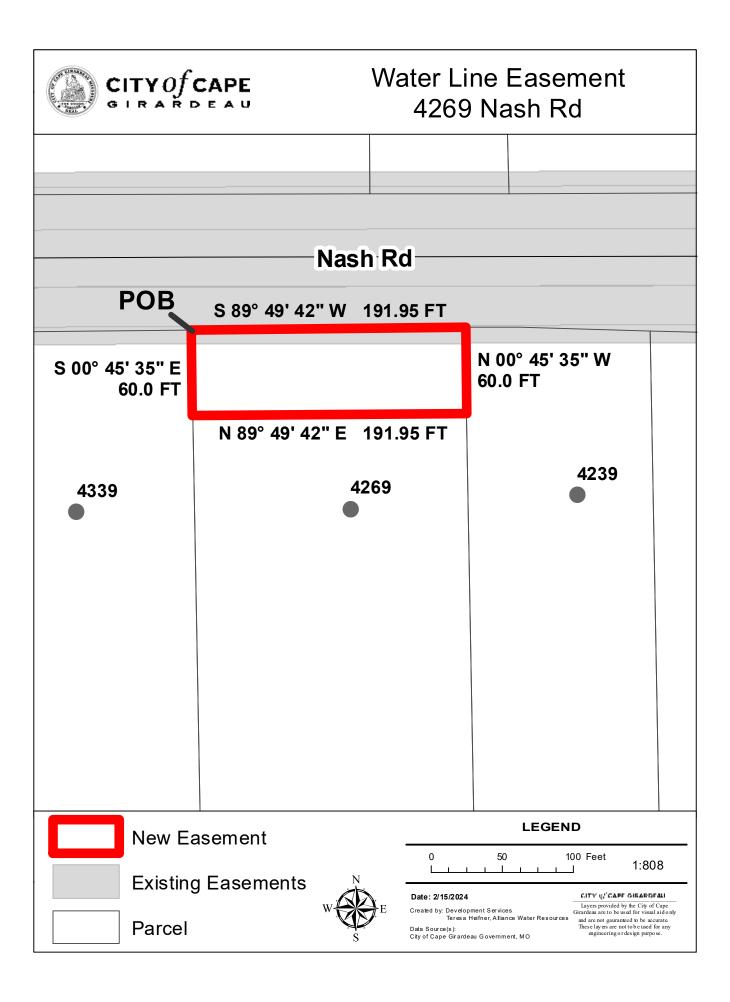
PASSED	AND	APPROVED	THIS	 DAY	OF	 	2024.

Stacy Kinder, Mayor

ATTEST:

Bruce Taylor, Deputy City Clerk







#### **DESCRIPTION – 0.26 Acre Tract WATER LINE EASEMENT**

A PART OF THE NORTHWEST QUARTER, SOUTHWEST QUARTER, SECTION 26, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, COUNTY OF SCOTT, STATE OF MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2" IRON PIN (SET) AT THE NORTHWEST CORNER OF A TRACT OF LAND RECORDED IN DOCUMENT NUMBER 20201214 IN THE LAND RECORDS OF SCOTT COUNTY; THENCE S 00° 45' 35" E, 60.00 FEET; THENCE N 89° 49' 42" E, 191.95 FEET; THENCE N 00° 45' 35" W, 60.00 FEET TO THE SOUTH RIGHT OF WAY LINE OF MISSOURI STATE ROUTE "AB"; THENCE S 89° 49' 42" W, 191.95 FEET ALONG SAID SOUTH RIGHT OF WAY LINE TO THE POINT OF BEGINNING, CONTAINING 0.26 ACRES, MORE OR LESS.

#### PERMANENT WATER LINE EASEMENT

KNOW ALL MEN BY THESE PRESENTS: SIMX HOLDINGS, INC., an Illinois Corporation, hereinafter referred to as GRANTOR, in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, do hereby grant, bargain, sell and convey to the CITY OF CAPE GIRARDEAU, MISSOURI, a Municipal Corporation, hereinafter called the "City", the right, privilege, permission and authority to enter on and upon the following described property which is solely owned by the undersigned located in the County of Scott, State of Missouri, to-wit:

A PART OF THE NORTHWEST QUARTER, SOUTHWEST QUARTER, SECTION 26, TOWNSHIP 30 NORTH, RANGE 13 EAST OF THE FIFTH PRINCIPAL MERIDIAN, COUNTY OF SCOTT, STATE OF MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2" IRON PIN (SET) AT THE NORTHWEST CORNER OF A TRACT OF LAND RECORDED IN DOCUMENT NUMBER 20201214 IN THE LAND RECORDS OF SCOTT COUNTY; THENCE S 00° 45' 35" E, 60.00 FEET; THENCE N 89° 49' 42" E, 191.95 FEET; THENCE N 00° 45' 35" W, 60.00 FEET TO THE SOUTH RIGHT OF WAY LINE OF MISSOURI STATE ROUTE "AB"; THENCE S 89° 49' 42" W, 191.95 FEET ALONG SAID SOUTH RIGHT OF WAY LINE TO THE POINT OF BEGINNING, CONTAINING 0.26 ACRES, MORE OR LESS.

Said right, privilege, permission and authority to enter in and upon said property above described is granted for the purpose of enabling the City, its agents, servants and assigns, to use said property for the management of water infrastructure for the purpose of enabling the City of Cape Girardeau, Missouri, its agents, servants and assigns to excavate, build, maintain, construct, operate, and repair said water infrastructure from time to time, in, on, upon, or across said described property, together with all the useful, necessary and proper adjuncts, appurtenances, manholes, and appliances in connection therewith.

This easement and the right, privilege, permission and authority herein granted is perpetual and shall run with the land and be binding upon the successors, heirs and assigns of the respective parties.

The undersigned covenant that he/she is the owner in fee simple of the above described property and has the legal right to convey same.

IN WITNESS WHEREOF, the undersigned has executed this easement this 14 day of February, 20 ZY.
SIMX HOLDINGS, INC.
- sel Ship
Signature
President
Title
STATE OF Illinois )
STATE OF Illinois ) ss.  COUNTY OF Perly )
BE IT REMEMBERED, that on this 14 day of February, 20 24 before me, the undersigned notary public, personally appeared MACK Alberter, who being by me duly sworn, did state
that he/she is the authorized representative for SIMX HOLDINGS, INC, an Illinois Corporation, and that the within instrument was executed on behalf of said corporation, and acknowledged that he/she has executed the same for the purposes therein contained.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the date last above written.
Farl of
Notary Public
Notary Printed Name
My Commission expires:
Notary Public State of Illinois Official Sec. Tarry D Obtton Comm. # 42863 My Commission Expires 10/4/2027
•

**Staff:** Bruce Taylor, Deputy City Clerk

3/18/2024

# AGENDA REPORT Cape Girardeau City Council

24-055

#### **SUBJECT**

Agenda:

Discuss and set a special City Council meeting to declare the results of the April 25, 2024, election.

#### **EXECUTIVE SUMMARY**

A general City election will be held on April 2, 2024. The ballot includes the election of the three Council Members and a tax levy rate question.

#### BACKGROUND/DISCUSSION

Per City Charter, the City Council must declare the results of all elections within seven days of the election.

#### STAFF RECOMMENDATION

It is recommended the City Council set a special city council meeting no later than April 9, 2024, to declare the results of the April 2, 2024, City election. It is suggested the meeting be held on Tuesday, April 9, at noon via Zoom.

ATTACHMENTS:	
Name:	Description:
No Attachments Available	

**Staff:** Bruce Taylor, Deputy City Clerk

**Agenda:** 3/18/2024

## MEMORANDUM Cape Girardeau City Council

24-009

#### **SUBJECT**

Appointment of three members to the Historic Preservation Commission for terms expiring April 16, 2024.

#### **EXECUTIVE SUMMARY**

The terms of Brian Balsman, Phyllis Sides and Kirstin Glaser are set to expire April 16, 2024.Brian Balsman has been serving on the Historic Preservation Commission since 2022, Phyllis Sides since 2020 and Kirstin Glaser since 2022.

Mr. Balsman, Ms. Sides and Ms. Glaser have all expressed interest in reappointment.

#### BACKGROUND/DISCUSSION

Regarding membership on the Commission, Section 30-117 of the City Code states, "...the members to be residents of the city, all of whom shall be appointed by and approved by the city council. The council shall make every effort to appoint persons with a demonstrated interest in the historical preservation of the city. To the extent available, the preservation commission shall include professional members representing such disciplines as architecture, law, real estate, history and or any other field related to historic preservation." Members on the commission serve three-year terms.

A copy of the roster is attached for your information. The following individuals have expressed interest in on the Historic Preservation Commission, and their board applications are attached for your review.

Applicant	Ward	Citizen Academy Graduate
Brian Balsmann	4	No
C. Donald Harris	5	No
Nancy Kopp	6	No
Jeremiah Nichols	6	No
Andrew Ostrowski	3	Yes
Shelly Ritter	1	No
Rhonda Weaks	1	No

#### GENERAL DIRECTION

Unless directed otherwise, three appointments to the Historic Preservation Commission will appear on a future agenda for your consideration.

ATTACHMENTS:	
Name:	Description:
CITY_OF_CAPE_GIRARDEAU.pdf	Historic Preservation Commission Roster
□ roster_attendance.hpc.pdf	Historic Preservation Commission Attendance Roster
Balsmann.Brian.03-25-22.pdf	Balsmann, Brian
☐ Harris_CDonald.02-22-2024.pdf	Harris, C. Donald
<u> </u>	Kopp, Nancy
□ Nichols Jeremiah.08-02-2023.pdf	Nichols, Jeremiah
□ Ostrowski Andrew.02-14-2024.pdf	Ostrowski, Andrew
Ritter_Shelly.08-01-2023.pdf	Ritter, Shelly

Gayle L. Conrad, CMC/MPCC,

Staff: Director of Citizen Services/City

Agenda: Clerk

3/18/2024

# MEMORANDUM Cape Girardeau City Council

24-011

#### **SUBJECT**

Town Plaza Community Improvement District Adopted Budget for FYE June 30, 2025, and Amended Budget for FYE June 30, 2024.

#### **EXECUTIVE SUMMARY**

On February 29, 2024, the Directors of the Town Plaza Community Improvement District approved by Resolution the attached Budget for FYE June 30, 2025, and Amended Budget for FYE June 30, 2024.

#### **BACKGROUND/DISCUSSION**

Section 67.1471 of the CID Act requires that the District submit its proposed annual budget to the City Council, the Missouri Department Revenue, and the Office of Missouri State Auditors. If the District does not receive written comments from the City Council on or before the date that is the later of (a) 60 days prior to the first day of the fiscal year ending June 30, 2025, or (b) 30 days after submission of the budget to the City, the proposed budget shall become the final budget.

#### **GENERAL DIRECTION**

ATTACHMENTS:	
Name:	Description:
□ Budget_FYE_June_30_2025_budget_and_amending_2024.pdf	Town Plaza CID Budget FYE 06-30-2025

#### **RESOLUTION NO. 24-003**

**PLAZA** RESOLUTION **OF** THE **TOWN COMMUNITY** IMPROVEMENT DISTRICT AMENDING THE BUDGET OF THE DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2024; APPROVING THE PROPOSED BUDGET OF THE DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2025, WITH INSTRUCTIONS TO FORWARD SAME TO THE CITY OF CAPE GIRARDEAU, MISSOURI, IN COMPLIANCE WITH THE **COMMUNITY IMPROVEMENT** DISTRICT ACT; AND AUTHORIZING CERTAIN **ACTIONS CONNECTION** IN **THEREWITH** 

WHEREAS, the Town Plaza Community Improvement District (the "District") is a community improvement district and a political subdivision of the State of Missouri organized under the Community Improvement District Act, Sections 67.1401 to 67.1571 of the Revised Statutes of Missouri, as amended (the "CID Act"); and

WHEREAS, Section 67.010 of the Revised Statutes of Missouri, as amended, requires each political subdivision of the State of Missouri to prepare an annual budget prior to the beginning of the ensuing fiscal year; and

WHEREAS, Section 67.030 of the Revised Statutes of Missouri, as amended, allows each political subdivision to revise, alter, increase or decrease the items contained in the budget; provided, that in no event shall the total authorized expenditures from any fund exceed the estimated revenues to be received plus any unencumbered balance or less any deficit estimated for the beginning of the budget year; and

**WHEREAS,** Section 67.1471 of the CID Act requires that the District submit its proposed annual budget to the City of Cape Girardeau, Missouri's (the "City") City Council, the Missouri Department of Revenue, and the Office of Missouri State Auditor.

## NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TOWN PLAZA COMMUNITY IMPROVEMENT DISTRICT, AS FOLLOWS:

- **Section 1. Amendment of Budget for Fiscal Year 2024.** The budget of the District for the fiscal year ending June 30, 2024, is hereby amended as set forth on **Exhibit A**, attached hereto and incorporated herein by reference.
- **Section 2.** Approval of Proposed Budget for Fiscal Year 2025. The proposed budget of the District for the fiscal year ending June 30, 2025, is hereby approved as set forth on **Exhibit A**, attached hereto and incorporated herein by reference.
- Secretary or Assistant Secretary to Forward Proposed Budget to the City. The District's Secretary or Assistant Secretary or his or her designee shall submit a copy of the proposed budget referenced in Section 2 of this Resolution to the to the City Manager of the City. If the District does not receive written comments from the City Council of the City on or before the date that is the later of (a) 60 days prior to the first day of the fiscal year ending June 30, 2025, or (b) 30 days after submission of the budget to the City, the proposed budget shall become the final budget.

- Section 4. District Officers to Execute Resolution. The Chair or Vice Chair of the Board of Directors of the District is hereby authorized and directed to execute this Resolution for and on behalf of and as the act and deed of the District and the Secretary or Assistant Secretary of the District is hereby authorized and directed to attest to this Resolution.
- Section 5. Further Authority. All actions heretofore taken by the authorized officials, officers, representatives, agents and employees of the District in connection with the transactions contemplated by this Resolution are hereby confirmed and approved, and the District shall, and the officials, officers, representatives, agents and employees of the District are hereby authorized and directed to, take such further action, and execute and deliver such other documents and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.
- Section 6. Severability. The sections, paragraphs, sentences, clauses and phrases of this Resolution shall be severable. In the event that any such section, paragraph, sentence, clause or phrase of this Resolution is found by a court of competent jurisdiction to be invalid, the remaining portions of this Resolution are valid, unless the court finds the valid portions of this Resolution are so essential to and inseparably connected with and dependent upon the void portion that it cannot be presumed that the District has enacted the valid portions without the void ones, or unless the court finds that the valid portions, standing alone, are incomplete and are incapable of being executed in accordance with the legislative intent.
- Section 7. Governing Law. This Resolution shall be governed exclusively by and construed in accordance with the applicable laws of the State of Missouri.
- Section 8. Effective Date. This Resolution shall take effect and be in full force upon its passage by the District's Board of Directors.

Passed this 29th day of February, 2024.

I, the undersigned, Chair of the Town Plaza Community Improvement District, hereby certify that the foregoing Resolution was duly adopted by the Board of Directors of the District at a meeting held, after proper notice, on February 29, 2024.

State of Missouri

Vianua Voltage

Vianua Voltage

TOWN PLAZA COMMUNITY IMPROVEMENT DISTRICT

Chair, Board of Directors

WITNESS my hand and official seal this 29th day of February, 2024.

ATTEST:

Assistant Secretary, Board of Directors

inda Aubuchon

#### **EXHIBIT A**

#### TOWN PLAZA COMMUNITY IMPROVEMENT DISTRICT

#### **AMENDED BUDGET FOR FISCAL YEAR 2024**

#### **AND**

#### **BUDGET FOR FISCAL YEAR 2025**

Paul B. "Scott" Campbell Chair/Executive Director/Director

R. Scott Blank Vice Chair/Director Jack Ford Director

Lindell Runnels Director Jeffery Campbell Secretary/Treasurer/Director

Linda AuBuchon Assistant Secretary

#### BUDGET MESSAGE BY CHAIR PAUL B. "SCOTT" CAMPBELL

Pursuant to the Community Improvement District Act, Sections 67.1401 to 67.1571 of the Revised Statutes of Missouri, as amended (the "CID Act"), the Town Plaza Community Improvement District (the "District") was formed by Ordinance No. 3804 (the "Ordinance") adopted on April 2, 2007 by the City Council of the City of Cape Girardeau, Missouri (the "City").

The Ordinance established the District in accordance with the CID Act for the purpose of undertaking various public improvements identified in the Ordinance (the "CID Project") and financing the CID Project by providing revenues to repay any obligations issued in relation to the CID Project.

On November 20, 2007, in accordance with the CID Act and the Ordinance, the Board of Directors of the District adopted Resolution No. 07-003 imposing a community improvement district sales and use tax at the rate of one percent (1%) (the "CID Sales Tax"), which CID Sales Tax became effective on July 1, 2008, following its approval by the qualified voters of the District at an election held in accordance with the CID Act. The CID Sales Tax applies to all receipts from the sale at retail of all tangible personal property or taxable services at retail within the District, if such property and services are subject to taxation by the State of Missouri pursuant to the provisions of Sections 144.010 to 144.525 of the Revised Statutes of Missouri, as amended, except such CID Sales Tax shall not apply to the sale or use of motor vehicles, trailers, boats or outboard motors, nor to public utilities.

Pursuant to Section 67.1545.4 of the CID Act, the director of the Missouri Department of Revenue collects and distributes the CID Sales Tax revenues, less 1% of such revenues to pay its reasonable and actual costs of collection.

Pursuant to the Development Agreement dated August 13, 2007, as amended by the First Amendment to Development Agreement dated as of December 4, 2008 (collectively, the "Development Agreement"), by and among the City, the County of Cape Girardeau, Missouri (the "County"), the District and Greater Missouri Builders, Inc. (the "Developer"), the Developer agreed to undertake the CID Project, the District agreed to pledge, subject to annual appropriation, its CID Revenues (as defined in the Development Agreement) to repayment of the Obligations (as defined in the Development Agreement) issued in connection with the financing of the CID Project and the City and County agreed to pledge, subject to annual appropriation, certain municipal revenues generated within the District to repayment of the Obligations issued by the District in connection with the financing of the CID Project.

On January 13, 2009, the District adopted Resolution No. 09-003, approving and authorizing the issuance of its Taxable Community Improvement Revenue Note, Series 2009, in the aggregate principal amount of not to exceed \$3,600,000 (exclusive of District administrative costs, issuance costs and accrued interest, if any) (the "*Original Notes*"). The Original Notes were secured by a Trust Indenture dated as of December 1, 2009 by and between the District and UMB Bank, N.A., as trustee.

On November 18, 2013, the City Council of the City adopted Ordinance No. 4515, which approved a Petition to Add Real Property to the Town Plaza Community Improvement District and to Amend the Petition for the Creation of a Community Improvement District", which (a) adjusted the boundaries of the District to add certain real property (the "Additional CID Project Area"), (b) authorized the District to finance additional projects (the "Additional CID Project") within the Additional CID Project Area; and (c) extended the duration of the District and its sales and use tax to provide additional revenues to finance the CID Project and the Additional CID Project.

Pursuant to an Amended and Restated Development Agreement dated as of January 2, 2014 (the "Amended and Restated Development Agreement"), by and among the City, the County, the District,

Clila, L.P. ("Clila") and the Developer, Clila agreed to undertake the Additional CID Project within the Additional CID Project Area and the District agreed to pledge, subject to annual appropriation, a portion of its CID Revenues (as defined in the Amended and Restated Development Agreement) from the Additional CID Project Area to repayment of the obligations issued in connection with the financing of the Additional CID Project.

On December 16, 2015, in accordance with the CID Act, the District adopted Resolution No. 15-009, whereby the District approved the extension of the term of the CID Sales Tax until no later than September 30, 2033, unless such CID Sales Tax is terminated earlier by the District, and expanded the general purpose of the CID Sales Tax so that it can be applied to both the CID Project and the Additional CID Project.

The qualified voters of the District at a mail-in election held in accordance with the CID Act voted to extend the term of the CID Sales Tax until no later than September 30, 2033, and to allow the CID Sales Tax to be applied to both the CID Project and the Additional CID Project.

On August 27, 2015, the District's Board of Directors adopted Resolution No. 15-006, approving and authorizing the issuance of the District's Not to Exceed \$4,884,900 (plus Issuance Costs and Reimbursable Administrative Costs, each as defined in the herein defined First Amended and Restated Trust Indenture) Taxable Community Improvement Revenue Notes, Series A and B, which reissued the Original Notes (as reissued, the "Series A Notes") and provided additional CID Revenues (as defined in the herein defined Frist Amended and Restated Trust Indenture) as security for the Series A Notes, and issued an additional Taxable Community Improvement Revenue Note, Series B ("Series B Notes"), and together with the Series A Notes, the "Notes") in an aggregate principal amount of not to exceed \$1,284,900 for the purpose of (a) financing certain costs associated with Clila's construction of the CID Project, and (b) paying the District's administrative costs, including without limitation the costs of issuance of the Notes, which Notes are secured by a Trust Indenture dated as of June 1, 2016 (the "First Amended and Restated Trust Indenture") by and between the District and UMB Bank, N.A., as trustee.

On May 11, 2021, the District's Board of Directors adopted Resolution No. 21-003, approving and authorizing the execution of a First Supplemental Trust Indenture dated as of January 1, 2022, to supplement and amend certain provisions of the First Amended and Restated Trust Indenture; specifically, to reissue the Series B Note due to a clerical error (the "First Supplemental Trust Indenture", together with the First Amended and Restated Trust Indenture, the "Trust Indenture").

During the fiscal year ending June 30, 2023, the District received revenues of \$358,308, consisting of CID Sales Tax revenues of \$240,708, municipal revenues of \$112,993 and interest income of \$4,607. The District had total expenditures of \$347,638, consisting of banking fees of \$120, costs of collection of the CID Sales Tax of \$0, audit fees of \$2,950, insurance expenses of \$1,009, legal and administrative fees and expenses of \$15,994, trustee fees of \$3,721, interest payments of \$299,367 on the Series A Notes, interest payments of \$24,477 on the Series B Notes and \$0 of principal payments on the Notes. The District pledged all CID Revenues (as defined in the herein defined Trust Indenture) and municipal revenues to make debt service payments on the Notes in accordance with the Amended and Restated Development Agreement and the Trust Indenture.

During the fiscal year ending June 30, 2024, the District anticipates revenues of approximately \$344,362, consisting of CID Sales Tax revenues of approximately \$250,590, municipal revenues of approximately \$90,907, and interest income of approximately \$2,865. The District has budgeted total expenditures of approximately \$404,676, consisting of banking fees of approximately \$130, costs of collection of the CID Sales Tax of approximately \$0, audit fees of approximately \$2,950, insurance expenses of approximately \$1,081, legal and administrative fees and expenses of approximately \$16,000, trustee fees of approximately \$4,000, interest payments of approximately \$321,875 on the Series A Notes, interest payments

of approximately \$58,640 on the Series B Notes and approximately \$0 of principal payments on the Notes. The District hereby pledges all CID Revenues (as defined in the herein defined Trust Indenture) and municipal revenues to make debt service payments on the Notes in accordance with the Amended and Restated Development Agreement and the Trust Indenture.

During the fiscal year ending June 30, 2025, the District anticipates revenues of approximately \$320,600, consisting of CID Sales Tax revenues of approximately \$255,000, municipal revenues of approximately \$65,000, and interest income of approximately \$600. The District has budgeted total expenditures of approximately \$378,530, consisting of banking fees of approximately \$130, costs of collection of the CID Sales Tax of approximately \$0, audit fees of approximately \$3,600, insurance expenses of approximately \$1,400, legal and administrative fees and expenses of approximately \$15,000, trustee fees of approximately \$4,000, interest payments of approximately \$330,000 on the Series A Notes, interest payments of approximately \$24,400 on the Series B Notes and approximately \$0 of principal payments on the Notes. The District hereby pledges all CID Revenues (as defined in the herein defined Trust Indenture) and municipal revenues to make debt service payments on the Notes in accordance with the Amended and Restated Development Agreement and the Trust Indenture.

## June 30, 2025

	Special Trust Fund	Muni Contribution Revenue Fund 144732.7	Revenue Fund Series A 144732.5	Additional Project Area Revenue Fund Series B 144732.6	Debt Service Fund 144732.1 & Redemption 144732.2 Series A	Debt Service 144732.3 & Redemption Fund 144732.4 for Additional Project Area Series B	Operating Fund 144732.10	Excess Muni Contribution 144732.8	Series A Rental Revenue 144732.9	Total
Beginning Balance	\$20,817	\$20,029	\$20,161	\$4,998	\$136	\$25	\$669	\$81,774	\$0	\$148,610
Summary of Receipts										
CID Sales Tax Revenue	\$240,000	\$0								\$240,000
CID Use Tax Revenue	\$15,000	\$0								\$15,000
County Revenue	\$0	\$28,000								\$28,000
Municipal Revenue	\$0	\$37,000								\$37,000
Interest Earnings			\$0		\$0		\$0	\$600		\$600
Note Proceeds										\$0
Total Receipts	\$255,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$320,600
Summary of Disbursements										
Bank Fees	\$130									\$130
DOR Reports	\$0									\$0
Operating Fund:										
Accounting Fees							\$0			\$0
Insurance Expenses							\$1,400			\$1,400
Legal/Admin. Fees and Expenses							\$15,000			\$15,000
Audit Fee							\$3,600			\$3,600
Revenue Fund: Trustee Expenses			\$4,000							\$4,000
Project Fund:										**
Project Account  Debt Service Fund:										\$0
						\$0				\$0
Redemption Account (Principal) Bond Payment Account (Interest)					\$0 \$330,000	\$0 \$24,400				\$0 \$354,400
Capital Project Expenditure					\$330,000	\$24,400				\$334,400
Capital Floject Experiulture										
Total Disbursements	\$130	\$0	\$4,000	\$0	\$330,000	\$24,400	\$20,000	\$0	\$0	\$378,530
Transfer into Fund	\$0	\$0	\$229,383	\$25,487	\$330,000	\$24,400	\$20,000	\$5,000	\$0	\$634,270
Transfers out of Fund	(\$254,870)	(\$65,000)	(\$225,000	(\$24,400)	) \$0	\$0	\$0	(\$65,000	) \$0	(\$634,270)
Ending Balance	\$20,817	\$20,029	\$20,544	\$6,085	\$136	\$25	\$669	\$22,374	\$0	\$90,680
Linding Dalatice	Ψ20,017	Ψ20,029	Ψ20,044	ψ0,063	φ130	\$23	Ψ009	ΨΖΖ,374	φυ	ψ30,000

Town Plaza Community Improvement District Amended Budget For the Fiscal Year Ending June 30, 2024

June 30, 2024

	Special Trust Fund	stFund	Muni Contribi Fund 1	Muni Contribution Revenue Fund 144732.7	Revenue Fund Series A 144732.5		dditional Proje Fund Serie	Additional Project Area Revenue Fund Series B 144732.6	Debt Service Fund 144732.1 & Redemption 144732.2 Series A		Additional Project Area Series B		Operating Fund 144732.10		Excess Muni Contribution 144732.8		Series A Rental Revenue 144732.9	evenue	Total	
	Amended Budget Initial Budget	Initial Budget	Amended Budget	Initial Budget	Amended Budget	Initial Budget	Amended Budget	Initial Budget	Amended Budget	Initial Budget	Amended Budget Ir	Initial Budget	Amended Budget Ir	Initial Budget	Amended Budget In	Initial Budget	Amended Budget Initi	Initial Budget	Amended Budget Ir	Initial Budget
Beginning Balance	\$78,693	\$26,256	\$21,754	\$28,010	\$20,271	\$76,700	\$4,260	\$8,391	\$214	\$26	\$17	\$	\$570	\$476	\$83,144	\$82,978	0\$	0\$	\$208,924	\$222,838
Summary of Receipts																				
CID Sales Tax Revenue	\$231,000	\$240,000		0\$															\$231,000	\$240,000
CID Use Tax Revenue	\$19,590	\$10,000		\$0															\$19,590	\$10,000
County Revenue		\$0	\$22,727	\$28,000															\$22,727	\$28,000
Municipal Revenue		\$0	\$68,180	\$37,000															\$68,180	\$37,000
Interest Earnings Note Proceeds			\$1,000		\$1,200	0\$	\$200		\$295	\$0	\$40		\$130	0\$		\$600			\$2,865	0\$ 009\$
Total Receipts	\$250,590.00	\$250,000	\$91,907	\$65,000	\$1,200	0\$	\$200	0\$	\$295	0\$	\$40	0\$	\$130	0\$	0\$	\$600	0\$	0\$	\$344,362	\$315,600
Summary of Disbursements																				
Bank Fees	\$130	\$130																	\$130	\$130
DOR Reports		0\$																	0\$	\$0
Operating Fund:													é	Ç					É	é
Accounting rees													04	0\$					04	04
Insurance Expenses													\$1,081	\$1,400					\$1,081	\$1,400
Audit Fee													\$2,950	\$3,000					\$2.950	\$3.000
Revenue Fund: Trustee Expenses					\$4,000	\$4,000													\$4,000	\$4,000
Project Fund:																				
Project Account																			\$0	\$0
Debt Service Fund:																				
Redemption Account (Principal)										\$0		\$0							0\$	\$0
Bond Payment Account (Interest)									\$321,875	\$310,886	\$58,640	\$24,400							\$380,515	\$335,286
Capital Project Expenditure																			\$0	\$0
Total Disbursements	\$130	\$130	\$0	\$0	\$4,000	\$4,000	\$0	0\$	\$321,875	\$310,886	\$58,640	\$24,400	\$20,031	\$20,400	0\$	\$0	\$0	\$0	\$404,676	\$359,816
Transfer into Fund	80	\$0	\$0	\$0	\$249,190	\$224,883	\$59,146	\$24,987	\$321,502	\$310,883	\$58,608	\$24,400	\$20,000	\$20,000	\$43,630	\$5,000	\$0	\$0	\$752,076	\$610,153
Transfers out of Fund	(\$308,336)	(\$249,870)	(\$93,632)	(\$65,000)	(\$246,500)	(\$270,883)	(\$58,608)	(\$24,400)	0\$	0\$	\$0	0\$	\$0	\$0	(\$45,000)	\$0	\$0	0\$	(\$752,076)	(\$610,153)
Ending Balance	\$20,817	\$26,256	\$20,029	\$28,010	\$20,161	\$26,700	\$4,998	\$8,978	\$136	\$23	\$25	\$1	\$669	\$76	\$81,774	\$88,578	\$0	\$0	\$148,610	\$178,622

## **Town Plaza Community Improvement District**

Statement of Revenues Collected and Expenditures Paid -Total All Funds - Budget and Actual - Cash Basis For the Year Ended June 30, 2023

	Budgeted	l Amo	ount				riance - vorable
	Original		Final		Actual	_(Unf	avorable)
Revenues:							
Sales tax revenues	\$ 235,000	\$	239,413	\$	230,751	\$	(8,662)
Use tax revenues	10,000		9,717		9,957		240
Municipal revenues	37,000		68,106		97,561		29,455
County revenues	28,000		51,380		15,432		(35,948)
Interest income	 3_		2,144		4,607		2,463
Total Revenues	\$ 310,003	\$	370,760	_\$_	358,308	_\$	(12,452)
Expenditures:							
Bank fees	\$ 130	\$	120	\$	120	\$	-
Insurance expense	1,200		1,400		1,009		391
Interest expense	285,786		322,277		323,844		(1,567)
Audit fees	3,000		2,950		2,950		-
Legal fees	16,000		15,670		15,994		(324)
Trustee fees	 4,000		3,758		3,721		37_
Total Expenditures	\$ 310,116	\$	346,175	\$	347,638	\$	(1,463)
Other Financing Sources (Uses):							
Transfer in	\$ 285,786	\$	321,954	\$	323,526	\$	1,572
Transfer out	(285,786)		(321,954)		(323,526)		(1,572)
Total Other Financing Sources (Uses)	\$ 	\$		\$		\$	
Net Change in Fund Balance	\$ (113)	\$	24,585	\$	10,670	\$	(13,915)
Fund Balances - at beginning of the year		_	198,251		198,251		
Fund Balances - at end of the year		\$	222,836	\$	208,921		

**Staff: Agenda:** 3/18/2024

AGENDA REPORT
Cape Girardeau City Council

ATTACHMENTS:	
Name:	Description:
D 02.12.2024 Advisory Board Meeting Minutes - Draft.pdf	Parks and Recreation Advisory Board Minutes

#### PARKS & RECREATION DEPARTMENT

# Parks and Recreation Department Advisory Board Meeting Minutes - Draft Tuesday, February 12, 2024

#### **Board Members Present:**

Percy Huston, Chairperson
Mark Stone, Vice Chairperson
Dr. Beverly Evans, Secretary
Darrin Bruenderman
Tamara Buck
Anne Dohogne
Lewis Jackson Hill
Mary Ann Maloney
Philip Moore
Nathan Thomas, Council Liaison

#### Absent

Jerry Dement

#### Parks and Recreation Department Staff Present

Doug Gannon, Director of Parks & Recreation Scott Williams, Recreation Division Manager Penny Williams, Recreation Division Manager Kaed Horrell – Parks Division Manager Kim Butler, Administrative Coordinator



Chairperson Percy Huston called the meeting to order at 5:30pm.

Chairperson Huston asked if everyone had a chance to look at the minutes from the January 9, 2024 meeting and if there were any changes to be made. No changes were introduced and the minutes were approved without opposition.

David Cantrell submitted his resignation from the board. The board will begin reviewing current and new applications to fill the vacant position.

Scott Williams reported on the Youth Ballfield Complex RFP. Scott said this project was pushed back a year due to moving the Cape LaCroix Trail project up on the time line. A request for proposal will go out in April and Doug will create a committee to review bids and make suggestions. This committee could possibly include one Parks and Recreation Advisory Board member and one Foundation Board member along with Parks and Recreation Staff. The project is tentatively scheduled to begin fall of 2024 and conclude in summer 2025.

The Cape Aquatic Center Renovation (formerly Central Pool) and the Youth Ballfield Complex were top on the list of PRS2 projects. The Youth Ballfield Complex project will receive \$4.5 mil from PRS. The Parks and Recreation Foundation and other private sources will be asked for donations to help with the project budget.

Doug Gannon presented a PowerPoint slideshow of Cape Aquatic Center and Ranney Park projects. Cape Aquatic Center concrete pool deck is scheduled to be poured this week. Ranney Park restroom is scheduled to be delivered and installed February 14. Weather permitting Ranney Park could be completed by the end of February.

Scott Williams presented the Hotel/Restaurant Tax Receipts Report, this is a report that shows the amount of tax dollars that come into the city.

Doug Gannon told the board the staff has been working hard on the FY '25 Budget. A preliminary budget has been submitted to City Hall. The new minimum wage of \$12.30 for PT employees has been included as well as equipment maintenance and repair. Fees will increase at some facilities and for some programs. Mark Stone suggested charging parking fees at SportsPlex for tournaments.

Friends of the Park Day is scheduled for April 20<sup>th</sup>. Volunteers from around the city will help plant flowers, prune shrubs, install mulch, and general cleanup of many parks. If you would like to volunteer, please contact Kaed.

Bowen Engineering was awarded the bid to survey the boundary lines of Walker Park. The Cape Girardeau Fire Department will conduct two training classes in the houses on the property. The white house on the properly will be burned as a training exercise by the Fire Department. The green house will be removed by Park Maintenance staff.

Since we were awarded a TAP Grant for the Cape LaCroix Trail renovations, the timeline has changed Bowen Engineering continues to work on the plans/proposal. Renovations should begin spring 2025.

Kaed Horrell anticipates Capaha Field restroom construction to begin in March and should be finished by Cape Catfish's Opening Day. Fence replacement will be completed in time for Redhawk's Baseball first home game.

Golf Course Advisory Board scheduled to meet February 22<sup>nd</sup>.

Jackson Hill said the Tree Advisory Board will be evaluating several trees along Broadway that may need removal due to roots encroaching under sidewalks and roadway. The board will be planting trees for Arbor Day which is April 26<sup>th</sup>.

Parks & Recreation Foundation - Scott Williams

The Celebration of Youth Sports Awards Banquet was held January 19, 2024 and was a successful night according to Scott Williams.

Scott Willaims will be scheduling a meeting with the Foundation Membership sub-committee to finalize details and goals for the 2024 Membership program. Board members can choose to hand deliver, email, or US Mail renewal forms.

Scott Williams announced the PORCH Initiative and the Parks and Recreation Foundation will host a meet and greet with Missouri Valley Conference Hall of Fame Class of 2024, Curtis Granderson. This fundraiser will be held April 27, 2024 at the SportsPlex. VIP Tickets are \$250 per person. General admission tickets are \$40 for adults and \$20 for kids ages 18 and younger. Proceeds will benefit the PORCH Initiative and the Parks and Recreation Foundation.

The Cardinal Caravan was held January 15, 2024. Bad weather may have kept numbers a little lower but the event was still very successful.

Nate Thomas, City Council Liaison, reported the City Council plans to expand the Managed Deer Hunt Program. City Council would like to appoint a new member for the Board of Adjustment (5-year term). The April election ballot will have a tax initiative to raise property taxes. This tax would be used to fund public safety salaries. Public Safety salaries currently come from the General Fund.

Jackson Hill thanked the Parks and Recreation Department for the redesign of the disc golf course at Capaha Park stating that usage has increased substantially.

Monthly Staff Report / Calendar Update – Handout

Program and Event Update - Staff Friends of the Parks Day will be April 20, 2024– Kaed Horrell

Next Board Meeting will be held - Monday, March 11, 2024

Meeting was adjourned at 6:45

The Park and Recreation Advisory Board of the City of Cape Girardeau, Missouri, may, as a part of the regular or special Park and Recreation Advisory Board meeting, hold a closed session to discuss legal action, causes of legal action of litigation, leasing, purchasing or sale of real estate, hiring, firing, disciplining, promotion of personnel or employee labor relations, or confidential or privileged communications with its attorneys.. Specifically, the Park and Recreation Advisory Board will hold a closed session to discuss legal actions and litigation, confidential communications with legal counsel, property acquisition and personnel matters, pursuant to RSMo. Sections 610.021(2) and 610.021(3).