

City of Cape Girardeau
Proposed Residential Water Rate Increases
Effective Date January 1, 2025

| Number of Customers | % of Customers | USAGE reading on Customer's Bill | | Average Water Bill Before the Increase | Average Water Bill AFTER the Increase | Average Monthly Increase |
|---------------------|----------------|----------------------------------|----------|--|---------------------------------------|--------------------------|
| | | Usage From | Usage To | | | |
| 3,897 | 26% | 0 | 20 | 13.68 | 21.87 | 8.19 |
| 4,377 | 29% | 21 | 40 | 20.61 | 29.89 | 9.28 |
| 3,186 | 21% | 41 | 60 | 26.85 | 37.61 | 10.76 |
| 1,684 | 11% | 61 | 80 | 33.19 | 45.50 | 12.31 |
| 854 | 6% | 81 | 100 | 39.58 | 53.47 | 13.89 |
| 898 | 6% | 101 | 200 | 52.75 | 69.85 | 17.10 |
| 99 | 1% | 201 | 300 | 87.70 | 113.82 | 26.12 |
| 43 | 0% | 301 | 400 | 121.73 | 155.62 | 33.89 |
| 23 | 0% | 401 | 500 | 159.04 | 202.50 | 43.46 |
| 8 | 0% | 501 | 600 | 190.06 | 241.85 | 51.79 |
| 15 | 0% | 601 | 1000 | 246.67 | 317.62 | 70.95 |
| 9 | 0% | 1001 | 2000 | 377.09 | 486.28 | 109.19 |
| 4 | 0% | >2000 | | 495.05 | 875.17 | 380.12 |
| <u>15,097</u> | | | | | | |

93% of the customers will have a monthly increase ranging between \$8.19 and \$13.89