



TTF-7 Committee Recommended Project List

General Maintenance Projects

<u>Project Type</u>	<u>Annual Cost</u>	<u>Five-Year Cost</u>
Asphalt Maintenance and Overlay	\$600,000	\$3,000,000
Concrete Repair (Streets, Curbs, Gutters)	\$1,450,000	\$7,250,000
Streetscape and Sidewalk - New Connectivity and Repair	\$250,000	\$1,250,000
General Maintenance Projects Subtotal		\$11,500,000

Specific Projects

<u>Project Name</u>	<u>Project Type</u>	<u>Estimated Cost</u>
Mount Auburn Road from Hopper Road to Independence Street (<i>New Pavement, New Curb and Gutter, Sidewalk Repair</i>)	Reconstruction & Rehabilitation	\$5,500,000
Perryville Road from Cape Rock Drive to Perry Avenue (<i>Pavement Repair, Addition of New Sidewalk on East Side</i>)	Reconstruction & Rehabilitation	\$3,500,000
Sprigg Street from William Street to Route 74 (<i>New Pavement, New Curb and Gutter, Sidewalk Repair</i>)	Reconstruction & Rehabilitation	\$4,500,000
Specific Projects Subtotal		\$13,500,000

Safety Improvements/Contingency **\$2,000,000**

TOTAL **\$27,000,000**

Alternate Specific Projects

<u>Project Name</u>	<u>Project Type</u>	<u>Estimated Cost</u>
Mount Auburn Road from Kingshighway to Hopper Road (<i>New Pavement, New Curb and Gutter, Sidewalk Repair</i>)	Reconstruction & Rehabilitation	\$3,500,000
William Street from Sheridan Drive to West End Boulevard (<i>Pavement and Sidewalk Repair, Addition of Pedestrian Crossing Signals to Traffic Signals at Sheridan Drive and West End Boulevard Intersections</i>)	Reconstruction & Rehabilitation; Streetscape Enhancements	\$4,000,000